FILE NO. 220690

[Homelessness and Supportive Housing Fund - FYs 2022-2023 and 2023-2024 Expenditure Plan]

Resolution approving the Fiscal Years (FYs) 2022-2023 and 2023-2024 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund.

WHEREAS, Administrative Code, Section 10.100-77, established the Department of Homelessness and Supportive Housing Fund for the purpose of providing housing, utilities, meals, and other services for formerly homeless CAAP recipients; and

WHEREAS, If planned annual expenditures from the Homelessness and Supportive Housing Fund exceed \$11,900,000, Administrative Code, Section 10.100-77(f) requires the Department of Homelessness and Supportive Housing to submit to the Board of Supervisors a plan explaining how the Department intends to spend the money; and

WHEREAS, The Administrative Code requires the Board of Supervisors to approve the expenditure plan by Resolution before adopting the Ordinance appropriating funds for these expenditures; and

WHEREAS, The Fiscal Years (FYs) 2022-2023 and 2023-2024 budgets for the Department of Homelessness and Supportive Housing include proposed expenditures from the Homelessness and Supportive Housing Fund in excess of \$11,900,000; and

WHEREAS, The Department of Homelessness and Supportive Housing has submitted to the Board of Supervisors FYs 2022-2023 and 2023-2024 expenditure plan for the Homelessness and Supportive Housing Fund; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby approves the FYs 2022-2023 and 2023-2024 expenditure plan for the Homelessness and Supportive Housing Fund as submitted by the Department of Homelessness and Supportive Housing pursuant to Administrative Code, Section 10.100-77(f).

Mayor Breed BOARD OF SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number: 220690

Date Passed: July 19, 2022

Resolution approving the Fiscal Years (FYs) 2022-2023 and 2023-2024 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund.

June 16, 2022 Budget and Appropriations Committee - RECOMMENDED

July 12, 2022 Board of Supervisors - CONTINUED

Ayes: 11 - Chan, Dorsey, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

July 19, 2022 Board of Supervisors - ADOPTED

Ayes: 10 - Chan, Dorsey, Mandelman, Mar, Melgar, Peskin, Ronen, Safai, Stefani and Walton Noes: 1 - Preston

File No. 220690

I hereby certify that the foregoing Resolution was ADOPTED on 7/19/2022 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

London N. Breed Mayor

7/28 22

Date Approved