

File No. 101369

Committee Item No. 3

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee Government Audit and Oversight

Date December 09, 2010

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
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| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
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| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
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OTHER

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Completed by: LaTonia Stokes

Date December 02, 2010

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 20 pages. The complete document is in the file.

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

INTRODUCTION FORM

By a member of the Board of Supervisors or the Mayor

2010 OCT 26 PM 4:49

Time Stamp or
Meeting Date

BY

RC

I hereby submit the following item for introduction:

- _____ 1. For reference to Committee:
An ordinance, resolution, motion, or charter amendment.
- _____ 2. Request for next printed agenda without reference to Committee
- x 3. Request for Committee hearing on a subject matter.
- _____ 4. Request for letter beginning "Supervisor _____ inquires...".
- _____ 5. City Attorney request.
- _____ 6. Call file from Committee.
- _____ 7. Budget Analyst request (attach written motion).
- _____ 8. Substitute Legislation File Nos.
- _____ 9. Request for Closed Session
- _____ 10. Board to Sit as A Committee of the Whole

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use a different form.]

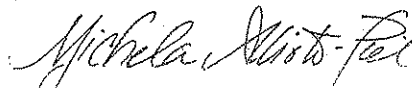
Sponsor(s): Supervisor Michela Alioto-Pier

SUBJECT: Audit of Childcare and Early Child Education

The text is listed below or attached:

A hearing to consider the findings of the Budget and Legislative Analyst's audit of the City's childcare and early child education programs. The hearing will address recommendations of the audit, and consider responses from the Department of Children, Youth and Their Families, Human Services Agency, Children and Families First Commission, and Department of Public Health.

Signature of Sponsoring Supervisor: _____



For Clerk's Use Only:

101369

CITY AND COUNTY



OF SAN FRANCISCO

BOARD OF SUPERVISORS

BUDGET AND LEGISLATIVE ANALYST

1390 Market Street, Suite 1025, San Francisco, CA 94102 (415) 554-7642
FAX (415) 252-0461

December 6, 2010

TO: Government Audit and Oversight Committee

FROM: Budget and Legislative Analyst

SUBJECT: December 9, 2010 Rescheduled Government Audit and Oversight Committee Meeting

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Item 3
File 10-1369

Department:
Human Services Agency
Department of Children, Youth and Their Families
First 5 San Francisco
Department of Public Health

EXECUTIVE SUMMARY

Legislative Objectives

File 10-1369: Hearing to consider the findings of the Budget and Legislative Analyst's audit of the City's child care and early child education programs. The hearing will address recommendations of the audit and consider responses from the Department of Children, Youth and Their Families, the Human Services Agency, First 5 San Francisco, and the Department of Public Health.

Fiscal Impact

In FY 2009-10, the Human Services Agency, the Department of Children, Youth and Their Families, and First 5 San Francisco spent \$63.3 million for early care and education programs. Of this amount, \$30.2 million were State and Federal funds and \$33.1 million were City funds, including the General Fund, Children's Fund, and Public Education and Enrichment Fund. The Budget and Legislative Analyst identified at least \$995,000 in unexpended General Fund, Children's Fund, and Public Education Enrichment Fund monies because early care and education programs were not fully utilized in FY 2009-10. This represents an estimated 100 subsidized child care slots.

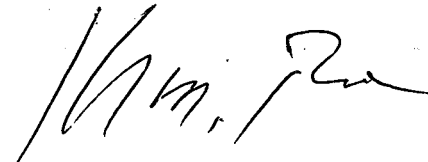
Key Points

In response to a motion adopted by the Board of Supervisors in August 2010 (Motion No. 10-125), the Budget and Legislative Analyst conducted a performance audit of San Francisco's Early Care and Education Programs. The scope of the performance audit included (1) early care and education program coordination and oversight by the three departments primarily responsible for these programs - the Human Services Agency, the Department of Children, Youth and Their Families, and First 5 San Francisco; and (2) health and mental health consultation services provided by the Department of Public Health to early care and education programs.

Funds and programs for early care and education are divided among the Human Services Agency, the Department of Children, Youth and Their Families, and First 5 San Francisco. Each of these departments has different mandates, procedures, and governance structures for providing early care and education programs. These three departments have collaborated on joint funding of early care and education programs and developed interdepartmental committees to plan for and monitor these programs. While this collaboration has allowed the three departments to leverage funding and provide a broader array of early care and education programs, the joint funding and interdepartmental committees are voluntary and do not ensure ongoing collaboration.

The current system of early care and education, administered by the Human Services Agency, the Department of Children, Youth and Their Families, and First 5 San Francisco has limitations. These limitations include different requirements for and monitoring of child care providers, insufficient child care capacity in several lower income neighborhoods, and fewer health and mental health consultation services in some lower income neighborhoods.

The Budget and Legislative Analyst submitted the *Performance Audit of San Francisco's Early Care and Education Programs* to the Board of Supervisors on November 17, 2010. The Executive Director of the Human Services Agency, the Director of the Department of Children, Youth and Their Families, and the Director of First 5 San Francisco provided a written response which was attached to the performance audit report.



Harvey M. Rose

cc: Supervisor Mar
Supervisor Chu
Supervisor Maxwell
President Chiu
Supervisor Alioto-Pier
Supervisor Avalos
Supervisor Campos
Supervisor Daly
Supervisor Dufty
Supervisor Elsbernd
Supervisor Mirkarimi
Clerk of the Board
Cheryl Adams
Controller
Greg Wagner