

Accept and Expend Grant -Retroactive - American Rescue Plan Act of 2021

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- California allocated some of its federal coronavirus stimulus funds to utility bill debt relief programs
- Unpaid bills incurred March 2020 June 2021 were eligible

CWWAPP (Water/Wastewater Program)

- Administered by State Water Resources Control Board
- Water program was undersubscribed
- Wastewater program currently underway

CAPP (Power Program)

- Administered by Community Services & Development
- Applies to municipal utilities (Hetch Hetchy), Community Choice Aggregators (CleanPowerSF), and investor-owned utilities
- Program was oversubscribed



Received Funding (\$ Millions)

Enterprise	Total
Water	\$7.3M
Hetch Hetchy Power	\$1.2M
CleanPowerSF	\$2.4M
Wastewater	\$9.3M
Total (\$M)	\$20.2M

- Commercial and Residential amounts were applied to customer accounts to pay off delinquent bills
- Discount amount in water and wastewater were applied to customer accounts to offset cost of both normal and emergency discount programs during the eligible period

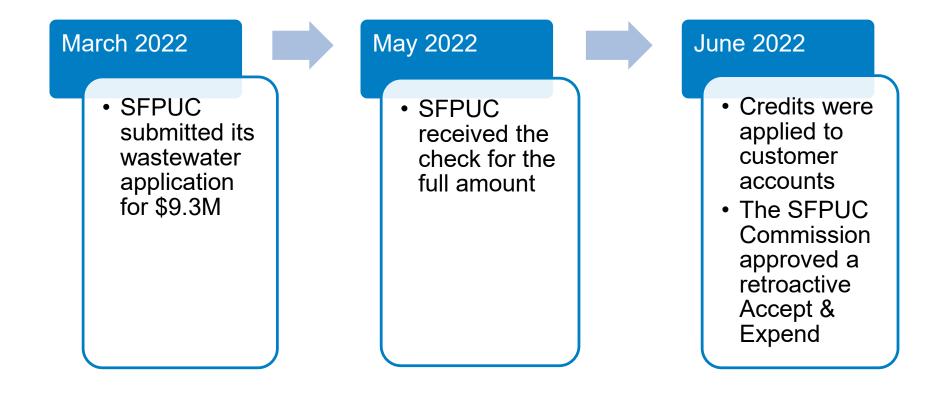


Water Power Sewer Wastewater Funding Details

	# of Accounts	\$ Amount
Residential	12,251	\$7.3M
Commercial	1,590	\$1.8 M
Admin Costs	NA	\$0.1M
Total	13,841	\$9.3M



Timing of Wastewater Funds





Recommendation

- Funds for wastewater were approved for the SFPUC to accept through an Accept & Expend Resolution passed by the Commission on June 14, 2022
- Recommended Action: that the Budget & Finance
 Committee recommends the Board of Supervisors pass
 the Accept & Expend Resolutions for wastewater



Questions?