

# Accept and Expend Grant -Retroactive - American Rescue Plan Act of 2021

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- California allocated some of its federal coronavirus stimulus funds to utility bill debt relief programs
- Unpaid bills incurred March 2020 June 2021 were eligible

### CWWAPP (Water/Wastewater Program)

- Administered by State Water Resources Control Board
- Water program was undersubscribed
- Wastewater program currently underway

### **CAPP (Power Program)**

- Administered by Community Services & Development
- Applies to municipal utilities (Hetch Hetchy), Community Choice Aggregators (CleanPowerSF), and investor-owned utilities
- Program was oversubscribed



## **Received Funding (\$ Millions)**

Enterprise	Total
Water	\$7.3M
Hetch Hetchy Power	\$1.2M
CleanPowerSF	\$2.4M
Wastewater	\$9.3M
Total (\$M)	\$20.2M

- Commercial and Residential amounts were applied to customer accounts to pay off delinquent bills
- Discount amount in water and wastewater were applied to customer accounts to offset cost of both normal and emergency discount programs during the eligible period

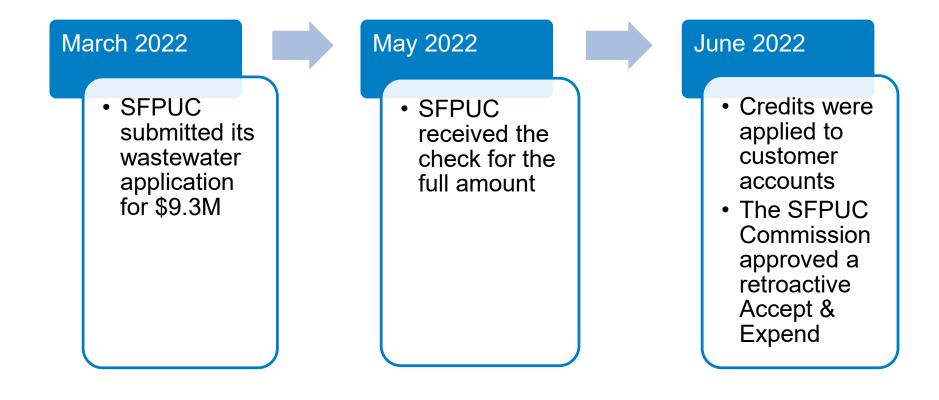


#### Water Power Sewer Wastewater Funding Details

	# of Accounts	\$ Amount
Residential	12,251	\$7.3M
Commercial	1,590	\$1.8 <b>M</b>
Admin Costs	NA	\$0.1M
Total	13,841	\$9.3M



### **Timing of Wastewater Funds**





## Recommendation

- Funds for wastewater were approved for the SFPUC to accept through an Accept & Expend Resolution passed by the Commission on June 14, 2022
- Recommended Action: that the Budget & Finance
  Committee recommends the Board of Supervisors pass
  the Accept & Expend Resolutions for wastewater



# **Questions?**