

**San Francisco Local Homeless Coordinating Board
2022 Continuum of Care Grant Budget**

Unit Size	SRO	Studio	1-bedroom	2-bedroom	3-bedroom	4-bedroom
Number of Units	821	295	113	129	100	7
Fair Market Rent (FMR) Amount	\$1,586	\$2,115	\$2,631	\$3,198	\$4,111	\$4,473
Annualized Rental Assistance Amount	\$15,625,272	\$7,487,100	\$3,567,636	\$4,950,504	\$4,933,200	\$375,732
Annualized Leasing Amount		\$3,643,460				
FMR Contingency (3.12 percent)	\$487,508	\$347,273	\$111,310	\$154,456	\$153,916	\$11,723
Annualized Rental Assistance and Leasing Amounts	\$15,625,272	\$11,130,560	\$3,567,636	\$4,950,504	\$4,933,200	\$375,732
Total with FMR Contingency	\$16,112,780	\$11,477,833	\$3,678,946	\$5,104,960	\$5,087,116	\$387,455
Total FMR Contingency	\$ 1,266,186					

CoC Source	Amount
Annual Renewal Demand (ARD)	\$48,568,675
Project (YHDP) Non-competitive renewal	\$1,584,733
FMR Contingency	\$1,266,186
Total	\$51,419,594

CoC Source	Amount
CoC Bonus Projects	\$1,986,006
Planning Grant	\$1,250,000
Total	\$3,236,006

Total 2022 Not to Exceed Amount with FMR Contingency	\$54,655,600
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