

# Proposed Expenditures: Application for 2022 HUD Continuum of Care Grant



Provider Name	Project Name	Project Description	Annual Renewal Amount (ARA)-	Amount of Individual Grant Under Consolidated Grants	Notes
3 <sup>rd</sup> Street Youth Center & Clinic	3rd Street Homeless Youth RRH Program	Rapid rehousing and support services to Transitional Age Youth (TAY). 14 TAY households per year.	\$ 547,848		
Asian Women's Shelter	AWS Rapid Rehousing	Rapid rehousing and support services. 25 households per year.	\$ 1,342,758		
Bernal Heights Neighborhood Center	Hazel Betsey	Permanent Supportive Housing-Rental assistance. 12 units per year.	\$ 256,091		
Catholic Charities	CCCYO Scattered Sites	Permanent Supportive Housing-Rental assistance. 34 units per year.	\$ 1,572,524		
Catholic Charities	Rita da Cascia Positive Match	Permanent Supportive Housing-Leasing. 45 units of per year.		\$ 188,775	Consolidated under Leasing - Hope House
Catholic Charities	Treasure Island Consolidated	Permanent Supportive Housing-Rental assistance. 65 units of Scattered Sites Supportive Housing	\$ 2,562,272		
Chinatown Community Development Center	1296 Shotwell	Permanent Supportive Housing-Rental assistance. 12 units per year.	\$ 387,394		
Chinatown Community Development Center	Mary Helen Rogers Senior Community	Permanent Supportive Housing-Rental assistance. 20 units per year.	\$ 359,287		
HomeRise	CHP Scattered Sites	Permanent Supportive Housing-Rental assistance. 28 units of Scattered Sites Supportive Housing	\$ 979,302		

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HomeRise	Iroquois Residence	Support Services for 373 units of Permanent Supportive Housing	\$ 158,804		
Compass Family Services	Compass Rapid Rehousing	Rapid Rehousing and support for 36 households year.		\$ 903,853	Consolidated under Rapid Rehousing- Rapid Rehousing for TAY
Conard House	Allen Hotel	Permanent Supportive Housing-Leasing. 62 units of per year.	\$ 712,602		
Conard House	Lyric	Permanent Supportive Housing-Rental assistance. 58 units per year.	\$ 1,143,806		
ECS	Bishop Swing Community House	Permanent Supportive Housing-Rental assistance. 17 units per year.	\$ 448,467		
ECS	Canon Barcus Community House	Permanent Supportive Housing-Rental assistance. 15 units per year.		\$ 694,998	Consolidated under Rental Assistance-TNDC Franciscan Towers 2
ECS	Canon Kip	Permanent Supportive Housing-Rental assistance. 80 units per year.		\$ 1,834,984	Consolidated under Rental Assistance-TNDC Franciscan Towers 2
ECS	Henry Hotel	Permanent Supportive Housing-Rental assistance. 22 units per year.		\$ 1,089,517	Consolidated under Rental Assistance-TNDC Franciscan Towers 2

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Glide	Glide Cecil Williams Community House	Permanent Supportive Housing-Rental assistance. 54 units per year.	\$ 578,559		
Hamilton Families	Hamilton Families Rapid Rehousing	Rapid rehousing and support services. 25 households per year.		\$ 1,103,192	Consolidated under Rapid Rehousing- Rapid Rehousing for TAY
Catholic Charities	HPP Housing Plus	Permanent Supportive Housing-Rental assistance. 10 units per year.		\$ 529,164	Consolidated under Rental Assistance- Richardson Hall/ 55 Laguna
HSH	Direct Access to Housing Chronic Alcoholics	Permanent Supportive Housing-Rental assistance. 62 units per year.	\$ 1,440,751		
HSH	Direct Access to Housing Empress/Folsom Dore	Permanent Supportive Housing-Rental assistance. 82 units per year.		\$ 1,309,656	Consolidated under Leasing - Hope House
HSH	DV Coordinated Entry	Support Services grant funding the specific coordinated entry services for survivors of violence includes dating violence, sexual assault, stalking, human trafficking and other dangerous or life-threatening conditions	\$ 882,911		

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HSH	Integrated Services Network	Supportive Services grant supporting 420 individuals. Participating agencies include HomeRise, Episcopal Community Services, Mission Housing Development Corporation, SF Department of Public Health, UCSF Behavioral Health Program, and Lutheran Social Services.	\$ 993,797		
HSH	San Francisco Coordinated Entry Expansion	Support Services grant- provides resources for the Coordinated Entry Program Manager. Grants services include conducting eligibility and housing assessments, problem solving services, mobile outreach, matching and referrals and housing navigation and stabilization services.	\$ 997,570	\$ -	
HSH	San Francisco HMIS 2015	Support Services grant for the Homelessness Management Information System (HMIS) Grant-Supporting the Online Navigation and Entry (ONE) System.		\$ 396,000	Consolidated under SF HMIS Expansion

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HSH	San Francisco HMIS 2016	Support Services grant for the Homelessness Management Information System (HMIS) Grant-Supporting the Online Navigation and Entry (ONE) System.	\$ 33,909		
HSH	SF HMIS Expansion	Support Services grant for the Homelessness Management Information System (HMIS) Grant-Supporting the Online Navigation and Entry (ONE) System.		\$ 320,712	Consolidated under SF HMIS Expansion
HSH	Youth Coordinated Entry	Support Services grant. Provides resources for the Coordinated Entry for Youth Program Manager- contracts with 6 agency Access Point partnership, led by 2 nonprofit organizations.	\$ 225,000		
Larkin Street Youth Services	Geary House	Transitional Housing and Support Services- 23 TAY Youth participants.	\$ 445,538		
Larkin Street Youth Services	Larkin Street YAC Collaborative	Permanent Supportive Housing-Rental assistance. 10 units per year.	\$ 443,708		
Larkin Street Youth Services	Rapid Re-Housing for TAY	Rapid Rehousing and support for 10 TAY aged youth per year.		\$ 273,240	Consolidated under Larkin Street

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Mercy Housing	95 Laguna Senior Housing	Permanent Supportive Housing-Rental assistance. 15 units per year.		\$ <b>497,512</b>	Consolidated under Rental Assistance- Richardson Hall/ 55 Laguna
Mercy Housing	Bayview Hill Gardens	Permanent Supportive Housing-Rental assistance. 17 units per year.		\$ <b>458,962</b>	Consolidated under Rental Assistance- Richardson Hall/ 55 Laguna
Mercy Housing	Richardson Hall/ 55 Laguna	Permanent Supportive Housing-Rental assistance. 8 units per year.		\$ <b>261,681</b>	Consolidated under Rental Assistance- Richardson Hall/55 Laguna
Mission Housing Development Corp	Juan Pifarre Plaza	Permanent Supportive Housing-Rental assistance. 15 units per year.		\$ <b>142,644</b>	Consolidated under Rental Assistance- Richardson Hall/ 55 Laguna
Mission Housing Development Corp	Mission Housing South Park Residences	Permanent Supportive Housing-Rental assistance. 3 units per year.		\$ <b>295,812</b>	Consolidated under Rental Assistance- Richardson Hall/ 55 Laguna

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Reality House West	Cadillac/William Penn	Permanent Supportive Housing-Rental assistance. 80 units per year.		\$ 1,577,664	Consolidated under Rental Assistance- Richardson Hall/ 55 Laguna
Safehouse	Housing for Survivors	Permanent Housing-Rapid Rehousing (PH-RRH) using Rental Assistance and Supportive Services for Survivors of Domestic Violence. Domestic Violence bonus project. 25 units per year	\$ 2,309,776		
SF LGBT Center	LGBT Center Host Home Program	Host Homes program and support services for 15 TAY aged youth.	\$ 368,177		
Swords to Plowshares	Mission Bay	Permanent Supportive Housing-Rental assistance. 7 units per year.	\$ 266,358		
Swords to Plowshares	Rental Assistance for Homeless Veterans I	Permanent Supportive Housing-Rental assistance for Veterans. 26 units per year.	\$ 626,991		
Swords to Plowshares	Rental Assistance for Homeless Veterans II	Permanent Supportive Housing-Rental assistance for Veterans. 12 units per year.	\$ 493,474		
Swords to Plowshares	Veterans Academy	Support Services to veterans with disabilities residing at the Veterans Academy.	\$ 358,694		
Swords to Plowshares	Veterans Commons	Permanent Supportive Housing-Rental assistance for Veterans. 15 units per year.	\$ 398,491		

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Tenderloin Housing Corp	THC-Baldwin House	Permanent Supportive Housing-Rental assistance for Veterans. 108 units per year.		\$ <b>3,078,756</b>	Consolidated under Rental Assistance-TNDC Franciscan Towers 2
Tenderloin Housing Corp	THC-National, Crown, Winton	Permanent Supportive Housing-Rental assistance for Veterans. 172 units per year.		\$ <b>3,471,265</b>	Consolidated under Rental Assistance-TNDC Franciscan Towers 2
Tenderloin Neighborhood Development Corporation	1036 Mission	Support Services to 40 households who reside at 1036 Mission Street		\$ <b>985,291</b>	Consolidated under Rental Assistance-TNDC Franciscan Towers 2
Tenderloin Neighborhood Development Corporation	1300 Fourth	Permanent Supportive Housing-Rental assistance for Veterans. 12 units per year.	\$ <b>477,120</b>		
Tenderloin Neighborhood Development Corporation	Eddy and Taylor	Permanent Supportive Housing-Rental assistance for Veterans. 7 units per year.	\$ <b>287,892</b>		
Tenderloin Neighborhood Development Corporation	El Dorado/Midori	Permanent Supportive Housing-Rental assistance for Veterans. 18 units per year.	\$ <b>354,974</b>		



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Tenderloin Neighborhood Development Corporation	Folsom/Dore	Permanent Supportive Housing-Rental assistance for Veterans. 35 units per year.	\$ 577,716		
Tenderloin Neighborhood Development Corporation	Franciscan Towers	Permanent Supportive Housing-Rental assistance for Veterans. 35 units per year.		\$ 1,043,349	Consolidated under Rental Assistance-TNDC Franciscan Towers 2
Tenderloin Neighborhood Development Corporation	TNDC Ambassador Hotel	Permanent Supportive Housing-Rental assistance for Veterans. 50 units per year.		\$ 986,040	Consolidated under Rental Assistance-TNDC Franciscan Towers 2
Tenderloin Neighborhood Development Corporation	TNDC Franciscan Towers 2	Permanent Supportive Housing-Rental assistance for Veterans. 35 units per year.		\$ 1,043,349	Consolidated under Rental Assistance -TNDC Franciscan Towers 2
Tenderloin Neighborhood Development Corporation	TNDC Scattered Sites	Permanent Supportive Housing-Rental assistance for Veterans. 35 units per year.		\$ 946,602	Consolidated under Rental Assistance-TNDC Franciscan Towers 2

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TODCO	Hotel Isabel	Permanent Supportive Housing-Rental assistance for Veterans. 4 units per year.		\$ <b>197,208</b>	Consolidated under Rental Assistance- Richardson Hall/ 55 Laguna
TODCO	Knox	Permanent Supportive Housing-Rental assistance for Veterans. 11 units per year.		\$ <b>354,974</b>	Consolidated under Rental Assistance- Richardson Hall/ 55 Laguna
United Council	Hope House (Consolidated)	Scattered Site Leasing and Property Management of 85 bedrooms.		\$ <b>2,106,439</b>	Consolidated under Leasing_Hope House
United Council	Hope House for Veterans	Support Services to 40 households who reside at- Veterans Hope House	\$ <b>1,029,208</b>		

Provider Name	Project Name	Project Description	Grant Amount
HSH	CoC Planning 2022	HUD Continuum of Care planning activities grant	\$ <b>1,250,000</b>

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Tenderloin Neighborhood Development Corporation	78 Haight Street	Permanent Supportive Housing-Rental assistance. 32 units per year.	\$ 931,876		
Tenderloin Neighborhood Development Corporation	180 Jones	Permanent Supportive Housing-Rental assistance. 35 units per year.	\$ 1,054,130		

<b>Total Annual Renewal Demand</b>	<b>\$ 48,568,675</b>
<b>Total YHDP Non-Competitive Renewal</b>	<b>\$ 1,584,733</b>
<b>Total CoC Bonus Projects</b>	<b>\$ 1,986,006</b>
<b>Total Planning Grant</b>	<b>\$ 1,250,000</b>
<b>Contingency for HUD Fair Market Rent (FMR) Adjustments</b>	<b>\$ 1,266,186</b>
<b>Application Total</b>	<b>\$ 54,655,600</b>