1	[Accept and Expend Grant and Amend the Annual Salary Ordinance - Retroactive - Centers for Disease Control and Prevention - Coronavirus Disease 2019 Public Health Crisis				
2	Response and the Public Health Workforce Development Supplemental Funding - \$1,557,822]				
3					
4	Ordinance retroactively authorizing the Department of Public Health to accept	and			
5	expend a grant in the amount of \$1,557,822 from the Centers for Disease Control and				
6	Prevention, through the California Department of Public Health as a pass-through				
7	entity, for participation in a coronavirus disease 2019 (COVID-19)-related program,				
8	entitled "COVID-19 Public Health Crisis Response and the Public Health Workforce				
9	Development Supplemental Funding," for the period of July 1, 2021, through June 30,				
10	2023; and amending Ordinance No. 109-21 (Annual Salary Ordinance, File No. 210644				
11	for Fiscal Years 2021-2022 and 2022-2023) to provide for the addition of four grant-				
12	funded full-time positions in Class 0931 Manager III (2.5 FTE), Class 2593 Health				
13	Program Coordinator III (1.25 FTE), and 2119 Health Care Analyst (1.25 FTE).				
14					
15	Additions to Codes are in single-underline italics Times New Roman f	Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in <u>single-underline italics Times New Roman font</u> .			
16	Deletions to Codes are in strikethrough italics Times New Roman font Board amendment additions are in double-underlined Arial font.				
17	Board amendment deletions are in strikethrough Arial font. Asterisks (* * * *) indicate the omission of unchanged Code				
18	subsections or parts of tables.				
19	Be it ordained by the People of the City and County of San Francisco:				
20					
21	Section 1. Findings.				
22	(a) The Department of Public Health (DPH) was awarded a grant in the amount of				
23	\$1,557,822 by the Centers for Disease Control and Prevention (CDC) through the California				
24	Department of Public Health (CDPH) as a pass-through entity, for participation in a program				
25					

1	entitled "COVID-19 Public Health Crisis Response and the Public Health Workforce
2	Development Supplemental Funding."
3	(b) A request for retroactive approval is being sought because DPH received the
4	award on August 31, 2021, for a project start date of July 1, 2021.
5	
6	Section 2. Authorization to Accept and Expend Grant Funds.
7	(a) The Board of Supervisors hereby authorizes DPH to retroactively accept and
8	expend, on behalf of the City and County of San Francisco, the CDC grant in the amount of
9	\$1,557,822, through CDPH as a pass-through entity, to support jurisdictional COVID-19
10	prevention, preparedness, response, and recovery initiatives, including school-based health
11	programs.
12	(b) The grant funds these activities for the period beginning July 1, 2021 to June 30,
13	2023 for strategically recruiting, hiring, and training personnel to address projected
14	jurisdictional COVID-19 response needs, while continuing to distribute and administer vaccine
15	without discriminating on non-public health grounds within a prioritized group.
16	(c) The DPH budget includes a provision for indirect costs in the amount of
17	\$252,005.16.
18	
19	Section 3. Grant funded positions; Amendment to Fiscal Years 2021-2022 and
20	2022-2023 Annual Salary Ordinance
21	Ordinance No. 109-21 (Annual Salary Ordinance File No. 210644 for FYs 2021-2022
22	and 2022-2023) is hereby amended to add four full-time positions (1.0 FTE in FY 21-22, 4.0
23	FTE in FY 22-23) in DPH as follows:

24

25

1 Department: DPH (152644) Department of Public Health

2 Program: COVID-19 Public Health Crisis Response and the Public Health

Workforce Development Supplemental Funding

4 Fund: 11580

5 Project: 10038774

Amendment	No. of	Class	Compensation	Department
	Positions		Schedule	
Add in FY	0.25		\$6,600	Department of Public
21-22	FTE	0931 Manager III	Biweekly	Health
Add in FY	0.25		\$6,600	Department of Public
21-22	FTE	0931 Manager III	Biweekly	Health
Add in FY	0.25	2593 Health Program	\$4,892	Department of Public
21-22	FTE	Coordinator III	Biweekly	Health
Add in FY	0.25	2119 Health Care	\$4,288	Department of Public
21-22	FTE	Analyst	Biweekly	Health
Add in FY			\$6,600	Department of Public
22-23	1.0 FTE	0931 Manager III	Biweekly	Health
Add in FY			\$6,600	Department of Public
22-23	1.0 FTE	0931 Manager III	Biweekly	Health
Add in FY		2593 Health Program	\$4,892	Department of Public
22-23	1.0 FTE	Coordinator III	Biweekly	Health
Add in FY		2119 Health Care	\$4,288	Department of Public
22-23	1.0 FTE	Analyst	Biweekly	Health

1	APPROVED AS TO FORM: DAVID CHIU, City Attorney	APPROVED AS TO CLASSIFICATION DEPARTMENT OF HUMAN RESOURCES		
2				
3	By: <u>/s/</u> Henry L. Lifton	By: _/s/		
4	Deputy City Attorney			
5		Human Resources Director		
6	APPROVED: /s/			
7	APPROVED: <u>/s/</u> Mayor's Office			
8				
9	APPROVED: <u>/s/</u>			
10	Ben Rosenfield			
11	Controller			
12	Recommended:			
13	Recommended:			
14	/s/			
15	Dr. Grant Colfax			
16	Director of Health			
17				
18				
19	n:\legana\as2022\2200399\01597368.docx			
20				
21				
22				
23				
24				
25				