

San Francisco Office of the City Administrator City Administrator Carmen Chu

Auction Services

Contract ID 1000016226 File <u>220929</u>

Office of Contract Administration

Board of Supervisors' Budget and Finance Committee September 21, 2022

Contract Summary

- Provides auctioning services to dispose of City- owned obsolete and surplus items consisting of vehicles, equipment, and other materials
- Awarded to Bar None Auctions via competitive solicitation
 - o Initial Duration: October 1, 2019 September 30, 2021
 - Amended once to extend by one year, to September 30, 2022
- Revenue- generating contract
 - Transport, handling commission costs deducted from auction proceeds
 - Revenue of \$1.3M estimated for three-year duration
- Citywide as-needed contract, used heavily by MTA, AIR, PUC, and public safety departments

Contract Revenues

2019 (3 months)	2020	2021	2022 (to May)	TOTAL Revenue	Avg. Monthly Revenue
\$150K	\$422K	\$156K	\$488K	\$ 1.22M	\$60.8K

Proposed Amendment

- OCA requests approval of the resolution to amend the agreement as follows:
 - Extend end date by one year, to September 30, 2023
- Projected total revenue of \$2.1M

Thank You