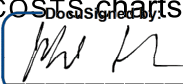


GRANT SCOPE/COST ESTIMATE FORM (CHECKLIST #5)**GRANT SCOPE/COST ESTIMATE FORM**

Follow the directions starting on page 34.

GRANT SCOPE ITEMS	
ACQUISITIONS: List each parcel number, acreage, estimated date of purchase, and cost	
DEVELOPMENT: List each RECREATION FEATURE and MAJOR SUPPORT AMENITY	ESTIMATED COST
Construct new promenade with multi-use trail	\$ 1,691,664.00
Renovate and re-align access trail	\$ 248,851.00
Renovate and realign two Bay Area Ridge Trail segments	\$ 1,130,815.00
Total Estimated Cost for the RECREATION FEATURES and MAJOR SUPPORT AMENITIES (A)	\$ 3,071,330.00
Total Estimated PRE-CONSTRUCTION COST (B)	\$ 428,670.00
TOTAL PROJECT COST (A+B)	\$ 3,500,000.00
Requested GRANT Amount	\$ 1,900,000.00
Estimated amount of the GRANT to be charged to PRE-CONSTRUCTION COSTS (cannot exceed 25% of the GRANT)	\$ 192,468.00

The APPLICANT understands that this form will be used to establish the expected GRANT deliverables, and that all of the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed on this form must be completed and open to the public before the final GRANT payment will be made. The APPLICANT also understands that no more than 25% of the GRANT amount may be spent on PRE-CONSTRUCTION costs. See the ELIGIBLE COSTS charts starting on page 49 before creating a cost estimate.



AUTHORIZED REPRESENTATIVE Signature

07/19/2022

Date