

**Table 1: BART Pit Stop Grant Budget for FY2021-22**

<b>Sources</b>	<b>Amount</b>
BART Grant	\$ 250,000
Public Works (General Fund)	\$ 346,817
<b>Total Sources</b>	<b>\$ 596,817</b>

  

<b>Uses</b>	<b>Amount</b>
Powell Station	\$ 219,433
24th Street / Mission	\$ 232,943
16th Street and Mission	\$ 66,596
<b>Pit Stop Monitoring Subtotal</b>	<b>\$ 518,972</b>
Indirect Costs (15%) - Rent, Utilities, Etc.	\$ 77,846
<b>Total Uses</b>	<b>\$ 596,817</b>