

Table 1: BART Pit Stop Grant Budget for FY2021-22

Sources	Amount
BART Grant	\$ 250,000
Public Works (General Fund)	\$ 346,817
Total Sources	\$ 596,817

Uses	Amount
Powell Station	\$ 219,433
24th Street / Mission	\$ 232,943
16th Street and Mission	\$ 66,596
Pit Stop Monitoring Subtotal	\$ 518,972
Indirect Costs (15%) - Rent, Utilities, Etc.	\$ 77,846
Total Uses	\$ 596,817