

					Program Costs	Program Costs
Pitstop: BART Accept & Expend FY2021	Location	Schedule (Times)	Days of Service	Location Based Expense	SF Public Works	BART
A. Pitstop Monitoring by Location						
Pit Stop Monitors (starting July 2021)	Powell Station	12 Hours	Monday - Sunday	\$ 219,433	\$ 132,477	\$ 86,957
Pit Stop Monitors (starting July 2021)	24th Street / Mission	12 Hours	Monday - Sunday	\$ 232,943	\$ 145,986	\$ 86,957
Pit Stop Monitors (starting July 2021)	16th Street and Mission	8 Hours	Monday - Friday	\$ 66,596	\$ 23,118	\$ 43,478
Direct Monitoring Total				\$ 518,972	\$ 301,580	\$ 217,391
TOTAL DIRECT COSTS:				\$ 518,972	\$ 301,580	\$ 217,391
D. Indirect Costs						
Indirect Costs (at 15%) - Rent, Utilities, etc.				\$ 77,846	\$ 45,237	\$ 32,609
Total Grant Costs				\$ 596,817	\$ 346,817	\$ 250,000