



London N. Breed, Mayor
Philip A. Ginsburg, General Manager

TO: Angela Calvillo, Clerk of the Board of Supervisors

**FROM: Philip A. Ginsburg, General Manager
Recreation and Park Department**

DATE: October 7, 2022

SUBJECT: Special Timeline Requirement of Subject Grant Contract

**GRANT TITLE: Vessel Turn-In Grant Program –
San Francisco Marina**

The Recreation and Park Department (RPD) is requesting the Accept and Expend legislation be introduced on October 18, 2022, and scheduled for Budget and Finance Committee on October 25, 2022, to allow the Vessel Turn-in Program (VTIP) to be initiated in early November 2022.

Background: RPD received notification of the VTIP grant award in December 2021; However, through most of 2022, the Marina Division was understaffed due to the Marina's Analyst leaving the department and the Harbor Master's medical leave. Facility operations were prioritized during this time and the VTIP grant legislation was not prepared until September 2022.

RPD's request for prioritizing the grant approval is based on the following three factors.

1. There are approximately eleven (11) abandoned boats in the San Francisco Marina's jurisdiction with potential to create navigational hazards. The San Francisco Marina is using city financial resources and Marina staffing to monitor each boat to assure it does not sink. In some cases, this often requires pumping water from the vessel to keep the vessel afloat.
2. Abandoned boats in berths negatively impacting the San Francisco Marina's operating budget.
3. The VTIP Grant expires on September 30, 2023. Delays in initiating the program could result in loss of grant funds.

I hope this explains our request to schedule the introduction of this legislation on October 18th and schedule it for Budget and Finance Committee on October 25th. Please contact Toni Moran at toni.moran@sfgov.org or at (415) 794-8173 if you have questions.

