221081 File Number:

(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: CDC Crisis Response: COVID 19 Public Workforce San Francisco

2. Department: **Department of Public Health**

Epidemiology

Contact Person: David Stier Telephone: 415-554-2648

4. Grant Approval Status (check one):

[X] Approved by funding agency [] Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$262,496.50

6a. Matching Funds Required: \$0

b. Source(s) of matching funds (if applicable): N.A.

7a. Grant Source Agency: Centers for Disease Control and Prevention

- b. Grant Pass-Through Agency (if applicable): California Department of Public Health
- 8. Proposed Grant Project Summary: In the wake of the pandemic, many children in California are behind on their routine immunizations. In addition, immunization rates against COVID-19 in the 5 to 11 year old population remain low. To address this, we have time-limited funds to hire or designate staff to support immunizations in schools.

There are about 1,000 schools in CA with kindergarten immunization rates below 90%, making them vulnerable to vaccine-preventable diseases, such as measles, pertussis and chickenpox, that are expected to return over the next years. Many schools and families have faced major challenges in ensuring immunization during the pandemic. Preliminary analyses of the most recent school years indicate that overdue rates have increased as up-to-date levels have decreased. Additionally, most of California's children could benefit from additional protection against COVID-19.

This Immunization Champions funding originates from a CDC workforce development grant that must be spent on staff supporting schools and cannot be used to supplant other funding. Funds can be used to support TK and K-12 settings but not to support childcare populations.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2022 End-Date: **June 30, 2023**

10a. Amount budgeted for contractual services: \$0

- b. Will contractual services be put out to bid? N.A.
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? N.A.

- d. Is this likely to be a one-time or ongoing request for contracting out? N.A.
- 11a. Does the budget include indirect costs?

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[] No

- b1. If yes, how much? \$51,956.95
- b2. How was the amount calculated? 24.68% of Direct Costs
- c1. If no, why are indirect costs not included?

[]	Not allowed	by	granting	agency
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[] To maximize use of grant funds on direct services

[] Other (please explain):

- c2. If no indirect costs are included, what would have been the indirect costs? N.A.
- 12. Any other significant grant requirements or comments:

The grant does not require an ASO amendment and partially reimburses the department for the existing position:

No.	Class	Job Title	FTE	Start Date	End Date
1	P103	Special Nurse	1.00	07/01/2022	06/30/2023

We respectfully request for approval to accept and expend these funds retroactive to July 1, 2022. The Department received the award letter on June 28, 2022. The CFDA # for this grant is 93.354.

Project Description: HD EPI PD29 2223 Immunization

Project ID: 10038171
Proposal ID: CTR00002661

Fund ID: 11580 Version ID: V101 Authority ID: 11580

Activity ID: 0007 - HD EPI PD29 2223 COVID WFD

Disability Access Checklist*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)				
13. This Grant is intended for activities at (check all that apply):				
[X] Existing Site(s)[] Rehabilitated Site(s)[] New Site(s)	[] Existing Structure(s) [] Rehabilitated Structure(s) [] New Structure(s)	[] Existing Program(s) or Service(s) [] New Program(s) or Service(s)		
14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:				
1. Having staff trained in I	how to provide reasonable modifica	ations in policies, practices and procedures;		
2. Having auxiliary aids a	nd services available in a timely ma	anner in order to ensure communication access;		
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.				
If such access would be tec	hnically infeasible, this is described	in the comments section below:		
Comments:				
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Departmental ADA Coordinator or Mayor's Office of Disability Reviewer: Toni Rucker, PhD (Name)				
DPH ADA Coordinator				
(Title)		— DocuSigned by:		
Date Reviewed:	9/12/2022 10:11 AM PDT	toni Rucker		
		(Signature Required)		
Department Head or Designee Approval of Grant Information Form:				
Dr. Grant Colfax				
(Name)				
Director of Health				
(Title)		DocuSigned by:		
Date Reviewed:	9/14/2022 3:00 PM PDT	Gry Wagner (Signature Required)		