221127 File Number:

(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form (Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title:

Proposition 47 STARR - Cohort III

2. Department:

Department of Public Health

Mental Health

3. Contact Person:

Robin Candler

Telephone: 415-255-3941

4. Grant Approval Status (check one):

[X] Approved by funding agency

[] Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$6,000,000

(Year 1: 09/01/2022 - 03/01/2024: \$2,013,596 Year 2: 03/02/2024 - 03/01/2025: \$1,972,344 Year 3: 03/02/2025 - 03/01/2026: \$1,974,060

Year 4: 03/02/2026 - 06/01/2026:

6a. Matching Funds Required: \$3,144,717

(Year 1: 09/01/2022 - 03/01/2024: \$1,046,430 Year 2: 03/02/2024 - 03/01/2025: \$1,048,221 Year 3: 03/02/2025 - 03/01/2026; \$1,050,066)

- b. Source(s) of matching funds (if applicable): Mental Health General Fund
- 7a. Grant Source Agency: California Board of State and Community Corrections
- b. Grant Pass-Through Agency (if applicable): N.A.
- 8. Proposed Grant Project Summary

The Department of Public Health Supporting Treatment and Reducing Recidivism (STARR) program meets one of the most critical community care needs in San Francisco, providing additional residential treatment beds, outpatient case management, and wraparound support services for criminal justice-involved adults with cooccurring substance use disorder and mental health issues. The overall goal is to reduce incarceration and recidivism by bolstering city-wide initiatives focused on jall diversion, recovery, and community re-entry.

\$40,000}

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: 9/01/2022

End-Date: 6/1/2026

10a. Amount budgeted for contractual services: \$5,801,661

- b. Will contractual services be put out to bid? No
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? N.A.
- d. Is this likely to be a one-time or ongoing request for contracting out? One-Time

11a. Does the budget include indirect costs?

[] Yes

[X] No

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- b1. If yes, how much? N.A.
- b2. How was the amount calculated? N.A.
- c1. If no, why are indirect costs not included?
 - [] Not allowed by granting agency
 - [] Other (please explain):

- [X] To maximize use of grant funds on direct services
- c2. If no indirect costs are included, what would have been the indirect costs? 5% of salaries and benefits
- 12. Any other significant grant requirements or comments:

We respectfully request for approval to accept and expend these funds from Sept 1, 2022. The Department received the award notice on July 26, 2022.

This grant does not require an ASO amendment and partially reimburses the department for one existing position: Health Worker 2, (Job Class 2586) at 0.48 FTE for 42 months for the periods from September 1, 2022 through March 1, 2026.

Proposal ID

CTR00003082

Dept ID

240646

Project Description:

Proposition 47 STARR - Cohort III

Project ID

10039164

Fund ID

11580

Activity ID

0001

Version

V101

Matching Funds:

Project Description:

HB MH Adult Care

Project ID:

10001792

Fund ID:

10000

Version ID:

V101

Authority ID:

10000

Activity ID:

0001

Account ID:

5010/5130

Disability Access Checklist*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)		
13. This Grant is intended for activities at (check all that apply):		
[X] Existing Site(s) [] Rehabilitated Site(s) [] New Site(s)	[] Existing Structure(s) [] Rehabilitated Structure(s) [] New Structure(s)	[X] Existing Program(s) or Service(s) [] New Program(s) or Service(s)
14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:		
 Having staff trained in how to provide reasonable modifications in policies, practices and procedures; 		
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;		
Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.		
If such access would be technically infeasible, this is described in the comments section below:		
Comments:		
Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:		
Toni Rucker, PhD (Name)		
DPH ADA Coordinator		
(Title)		DocuSigned by:
Date Reviewed:	0/2022 12:05 PM PDT	Tom Kukur A64202F7324F440. (Signature Required)
		(Olginature required)
Department Head or Designee Approval of Grant Information Form:		
<u>Dr. Grant Colfax</u> (Name)		
Director of Health		DocuSigned by:
(Title) 9/	/23/2022 9:10 AM PDT	Greg Wagner
Date Reviewed:		(Signature Required)
		Grea Wagner, COO for