Please Read:

Any changes to the formatting or the addition/deletion of rows may result in miscalculations in other cells. You must verify that all of your information has been calculated correctly. It is the responsibility of the user to verify the accuracy of the resulting tables. It is advised that only individuals with Excel experience edit the budget tables.

Notes:

only examples. Applicants may modify/delete the example Tasks and Subtasks as suitable for their proposed project.

Work

- 3. If awarded funding, the Tasks (not the Subtasks) used in the Scope of Work and the Budget will be used in the Grant Agreement.
- 4. If you break a Task into Subtasks, then only enter budget values for the Subtasks; do not enter a budget value for the Task.

values and other cells have summation formulas for your convenience. These formulas are easily erased or modified, so be careful with those cells and formulas.

new row or calculate manually. If you delete a row, then other formulas should update independently.

you must verify that all amounts are calculated and totaled correctly. You also need to verify that the overall budget amounts match for the two tables. There is a cell at the bottom of each tab that checks whether or not the two budget totals match.

GRANT PROGRAM DETAILED APPLICATION BUDGET SUMMARY

Applicant: County of San Francisco FAAST PIN: D221411000

Project Title: Public Beach Safety Grant

	Requested Grant	Other Funding	Total
1. Personnel Services	\$24,489	\$0	\$24,489
Program Manager (0922)	\$224		\$224
Sr. Environmental Health Inspector (6122)	\$24,139		\$24,139
Jr. Administrative Analyst (1820)	\$126		\$126
			\$0
2.Actual Indirect Costs	\$3,428	\$0	\$3,428
Indirect cost (14% of personnel cost)	\$3,428		\$3,428
			\$0
			\$0
			\$0
3. Operating Expenses: Travel, Sample Collection, Supplies	\$1,308	\$0	\$1,308
Travel (\$.585 x 2235 miles)	\$1,308		\$1,308
			\$0
			\$0
			\$0
4. Laboratory Costs	\$0	\$0	\$0
			\$0
			\$0
			\$0
			\$0
Grand Total:	\$29,225	\$0	\$29,225

Other Funding S	ources:
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Note: CHECK YOUR NUMBERS! Do NOT assume this Excel spreadsheet is correct. Please refer to the READ ME tab.

Does the Budget Summary Total match the Budget Details Total?

VFS

GRANT PROGRAM DETAILED APPLICATION BUDGET DETAILS

Applicant: County of San Francisco
Project Title: Public Beach Safety Grant

FAAST PIN: D221411000

Project Title: Public Beach Safety Grant		1 .			Consulting factors in the					
Budget Category	Percent of Discipline/Consultant/	Labor Costs			Consult	ting/Materials/Equipment			TOTALS	
	Cost	Description	Rate	# of Hours	Total Labor	Unit Cost	Units	# of Units	Total Cost	TOTALS
1. Demonyal Comicae	93.00/			Hours	Labor			Units	Cost	¢24.400
1. Personnel Services	83.8%	luna Maintrauh	Ć111 OF		\$224		<u> </u>	<u> </u>	<u> </u>	\$24,489
Program Manager (0922)		June Weintraub	\$111.85	2					\$0 ¢0	\$224
Sr. Environmental Health Inspector (6122)		Corey Chrisman	\$99.75 \$57.44	242	\$24,139 \$126				\$0 \$0	\$24,139 \$126
Jr. Administrative Analyst (1820)		Vacant	\$57.44	2.2	\$126				\$0 \$0	
			+		\$0				\$0 \$0	\$0 \$0
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			1		\$0				\$0	\$0
2. Actual Indirect Costs	11.7%			l 	1 20		l ————————————————————————————————————		, , , ,	\$3,428
Indirect costs	111770	14% of personnel cost	\$0.14	24489	\$3,428				\$0	\$3,428
			7 1	2.103	\$0				\$0	\$0
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3. Operating Expenses: Travel, Sample Collection, Supplies	4.5%									\$1,308
Travel			\$0.59	2235	\$1,308				\$0	\$1,308
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				\$0				\$0	\$0
				\$0				\$0	\$0
4. Laboratory Costs	0.0%								\$0
				\$0				\$0	\$0
				\$0				\$0	\$0
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				\$0				\$0	\$0
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				\$0				\$0	\$0
				\$0				\$0	\$0
Grand Total:	100%								\$29,225

Note: CHECK YOUR NUMBERS! Do NOT assume this Excel spreadsheet is correct. Please refer to the READ ME tab.

Does the Budget Summary Total match the Budget Details Total?

YES