

Please Read:

Any changes to the formatting or the addition/deletion of rows may result in miscalculations in other cells. You must verify that all of your information has been calculated correctly. It is the responsibility of the user to verify the accuracy of the resulting tables. It is advised that only individuals with Excel experience edit the budget tables.

Notes:

only examples. Applicants may modify/delete the example Tasks and Subtasks as suitable for their proposed project.

Work

3. If awarded funding, the Tasks (not the Subtasks) used in the Scope of Work and the Budget will be used in the Grant Agreement.

4. If you break a Task into Subtasks, then only enter budget values for the Subtasks; do not enter a budget value for the Task.

values and other cells have summation formulas for your convenience. These formulas are easily erased or modified, so be careful with those cells and formulas.

new row or calculate manually. If you delete a row, then other formulas should update independently.

you must verify that all amounts are calculated and totaled correctly. You also need to verify that the overall budget amounts match for the two tables. There is a cell at the bottom of each tab that checks whether or not the two budget totals match.

GRANT PROGRAM

DETAILED APPLICATION BUDGET SUMMARY

Applicant: County of San Francisco

Project Title: Public Beach Safety Grant

FAAST PIN: D221411000

	Requested Grant	Other Funding	Total
1. Personnel Services	\$24,490	\$0	\$24,490
Program Manager (0922)	\$234		\$234
Sr. Environmental Health Inspector (6122)	\$24,136		\$24,136
Jr. Administrative Analyst (1820)	\$120		\$120
			\$0
2.Actual Indirect Costs	\$3,429	\$0	\$3,429
Indirect cost (14% of personnel cost)	\$3,429		\$3,429
			\$0
			\$0
			\$0
3. Operating Expenses: Travel, Sample Collection, Supplies	\$1,306	\$0	\$1,306
Travel (\$.585 x 2235 miles)	\$1,306		\$1,306
			\$0
			\$0
			\$0
4. Laboratory Costs	\$0	\$0	\$0
			\$0
			\$0
			\$0
			\$0
Grand Total:	\$29,225	\$0	\$29,225

Other Funding Sources:

Note: CHECK YOUR NUMBERS! Do NOT assume this Excel spreadsheet is correct. Please refer to the READ ME tab.

Does the Budget Summary Total match the Budget Details Total?

YES

GRANT PROGRAM DETAILED APPLICATION BUDGET DETAILS		FAAST PIN: D221411000
Applicant: County of San Francisco Project Title: Public Beach Safety Grant		

FAAST PIN: D221411000[illegible]

