



<b>Homekey Program - Round 2 – 333 12<sup>th</sup> Street Grant Budget</b>	
City and County of San Francisco – 333 12 <sup>th</sup> Street	
Contract No. 21-HK-17485	
<b>Sources:</b>	
Homekey Award	
Coronavirus Fiscal Recovery Fund (ARPA)	\$48,850,000
State General Fund	\$6,048,000
State General Fund (Bonus award)	\$1,680,000
<b>Total Sources:</b>	\$56,578,000
<b>Uses:</b>	
<u>Capital</u>	
Purchase of Property	\$48,850,000
<u>Master Lease/Property Management</u>	
Permanent Supportive Housing Operations	\$7,728,000
<b>Total Uses:</b>	\$56,578,000