[Accept and Expend Grant - Congestion Management Agency Block Grant - \$11,553,000]

Resolution authorizing the Department of Public Works to accept and expend \$11,553,000 in federal Surface Transportation Program and/or Congestion Mitigation and Air Quality Improvement funds awarded through the Metropolitan Transportation Commission's Congestion Management Agency Block Grant program.

WHEREAS, the Metropolitan Transportation Commission (MTC) is the designated recipient for federal Surface Transportation Program (STP) and/or Congestion Mitigation and Air Quality Improvement (CMAQ) funds for the San Francisco Bay Area; and,

WHEREAS, MTC Resolution No. 3925 established a Congestion Management Agency (CMA) Block Grant program which delegated program management and project selection to the county congestion management agencies for three programs: the County Transportation for Livable Communities Program, the Regional Bicycle Program, and the Local Streets and Roads Shortfall Program, which are all funded with federal STP and CMAQ funds for FY 2010-11 and FY 2011-12; and,

WHEREAS, the San Francisco County Transportation Agency (SFCTA), which is the CMA for San Francisco County, solicited applications for \$11,700,000 in federal funds under the CMA Block Grant program; and,

WHEREAS, DPW applied to the SFCTA and received approval for four projects to receive \$11,553,000 in federal funds under the CMA Block Grant program:

- 1. Folsom Streetscape Improvements Project (\$4,265,000);
- 2. Second Street Streetscape Improvements Project (\$4,846,000);
- 3. Broadway Streetscape Improvements Project, Phase 3 (\$1,454,000); and

Marina Green Bicycle Trail Project (\$988,000);
and,

WHEREAS, each of the projects requires a local match, which DPW has programmed as follows:

- 1. Folsom Streetscape Improvements Project \$682,000 in Prop K sales tax funds;
- Second Street Streetscape Improvements Project \$729,000, of which \$657,423 is Prop K funds and \$71,577 from state Prop 42 funds;
- 3. Broadway Streetscape Improvements Project Phase 3 \$322,000, of which \$276,000 from Prop K funds and \$46,000 from state Prop 42 funds; and
- 4. Marina Green Bicycle Trail Project \$128,025 in Prop K funds; and,

WHEREAS, On September 21, 2010 the Board of Supervisors approved File 101171, a Resolution of Local Support for the four projects funded through the CMA Block Grant as required by MTC; and,

WHEREAS, The projects identified in this legislation are subject to the appropriate environmental review; and,

WHEREAS, The grants do not require an ASO amendment; now, therefore be it RESOLVED, That DPW will implement the projects as described in the application and in this resolution; and be it

FURTHER RESOLVED, That DPW will provide \$1,861,025 in non-federal matching funds; and be it

FURTHER RESOLVED, That DPW is authorized to accept and expend \$11,553,000 in federal Surface Transportation Program (STP) and/or Congestion Mitigation and Air Quality Improvement (CMAQ) funds awarded through the Metropolitan Transportation Commission (MTC)'s Congestion Management Agency (CMA) Block Grant program; and be it

FURTHER RESOLVED, That the Director of Public Works or his or her designee is authorized to execute all documents pertaining to the project with Caltrans.

Recommended:

Approved:

Mayor

Department Head

Approved:

Controller



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

101413

Date Passed: January 25, 2011

Resolution authorizing the Department of Public Works to accept and expend \$11,553,000 in Federal Surface Transportation Program and/or Congestion Mitigation and Air Quality Improvement funds awarded through the Metropolitan Transportation Commission's Congestion Management Agency Block Grant Program.

January 12, 2011 Budget and Finance Committee - RECOMMENDED

January 25, 2011 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 101413

I hereby certify that the foregoing Resolution was ADOPTED on 1/25/2011 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Date Approved