

1 [Amending the Budget and Legislative Analyst Services Contract - Harvey M. Rose
2 Associates, LLC]

3 **Motion authorizing the Clerk of the Board of Supervisors to take all administrative**
4 **steps to amend the Budget and Legislative Analyst Services contract with Harvey M.**
5 **Rose Associates, LLC for additional work under the existing scope of services, to the**
6 **extent that funds are appropriated for that purpose.**

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8 WHEREAS, In an effort to assure that the Board of Supervisors can more fully exercise
9 its power of inquiry and oversight role, additional resources are required for the Budget and
10 Legislative Analyst to expand its work under the existing scope of services in the Budget and
11 Legislative Analyst Services contract; and

12 WHEREAS, The Board of Supervisors authorized an increase of up to \$1.1 million
13 dollars on an on-going basis through Motion No. M22-114; and \$400,000 was appropriated for
14 the additional work such as performance audits and report writing on an ongoing basis to the
15 Board of Supervisors' annual budget effective July 1, 2022, in perpetuity; and

16 WHEREAS, The amount appropriated authorizes an increase to the existing annual
17 amounts under the current Budget and Legislative Analyst Services contract by \$400,000 in
18 Fiscal Years (FYs) 2022-23, 2023-24, 2024-25, and 2025-26 for the current contract term of
19 January 1, 2022, through December 31, 2025; and

20 WHEREAS, The City has one option to renew the Agreement for a period of six years
21 up to December 31, 2031, and the amount appropriated authorizes an increase to the existing
22 annual amounts under the current Budget and Legislative Analyst Services contract by
23 \$400,000 in Fiscal Years 2026-27, 2027-28, 2028-29, 2029-30, 2030-31, and FY 2031-32
24 when the City exercises this option to renew; now, therefore, be it

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1 MOVED, That the Board of Supervisors of the City and County of San Francisco
2 authorizes the Clerk of the Board of Supervisors to take all administrative steps to amend the
3 Budget and Legislative Analyst Services contract with Harvey M. Rose Associates, LLC and
4 to increase the annual contract hours and the not to exceed amount using funds
5 appropriated for that purpose by \$1.6 million dollars for the current contract term of January 1,
6 2022, through December 31, 2025.

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