1	[Appropriating \$80, Garden Fee Reven			ansfer Tax and Re	ducing Botanical	
2						
3						
4	Ordinance appropriating \$80,000 of General Fund from new property transfer tax and					
5	reducing botanical garden fee revenues, which will be rescinded as of March 17, 2011,					
6	in the Department of Recreation and Park for FY2010-2011.					
7						
8	Be it ordained by the People of the City and County of San Francisco:					
9						
10	Section 1. The sources of funding outlined below are herein appropriated to reflect the					
11	funding available for Fiscal Year 2010-2011.					
12						
13	SOURCES Appropriation					
14	Fund	Index Code	Subobject	Description	Amount	
14 15	Fund 1G AGF AAA – GF-	Index Code 995031	Subobject 12510	Description Real Property	<b>Amount</b> \$80,000	
15	1G AGF AAA – GF-			Real Property		
15 16	1G AGF AAA – GF- Non-Project-	995031		Real Property		
15 16 17	1G AGF AAA – GF- Non-Project- Controlled	995031		Real Property	\$80,000	
15 16 17 18	1G AGF AAA – GF- Non-Project- Controlled	995031		Real Property	\$80,000	
15 16 17 18 19	1G AGF AAA – GF- Non-Project- Controlled	995031		Real Property	\$80,000	
15 16 17 18 19 20	1G AGF AAA – GF- Non-Project- Controlled	995031		Real Property	\$80,000	
15 16 17 18 19 20 21	1G AGF AAA – GF- Non-Project- Controlled	995031		Real Property	\$80,000	
15 16 17 18 19 20 21 22	1G AGF AAA – GF- Non-Project- Controlled	995031		Real Property	\$80,000	
15 16 17 18 19 20 21 22 23	1G AGF AAA – GF- Non-Project- Controlled	995031		Real Property	\$80,000	

Section 2. The sources of funding outlined below are herein de-appropriated in the Subobject
62611 Admission – Recreation Facilities (Botanical Garden), and reflects the substitution of
General Fund revenue to support free access to the Botanical Garden as of March 17, 2011,
for the Department of Recreation and Park in Fiscal Year 2010-2011.

5

## 6 SOURCES De-Appropriation

7	Fund	Index Code /	Subobject	Description	Amount	
8		Project Code				
9	1G AGF AAA - GF-	RECGGPGF	62611 Admission –	Botanical	\$80,000	
10	Non-Project-Controlled		Recreation	Gardens		
11			Facilities			
12						
40					<b>*</b> ~~ ~~~	

## 13 Total SOURCES De-Appropriation

## \$80,000

Section 3. As of March 17, 2011, the Botanical Garden entrance fee shall expire due to Sec. 12.46(d) of the Park Code which states that "the non-resident fee for the Botanical Gardens shall sunset at the end of Fiscal Year 2010-11. Further, if the Department receives revenue from a new tax that could cover operating and maintenance of the Botanical Gardens, the entrance fee shall expire within 90 days after the effective date of the new tax."

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1			FUNDS AVAILABLE	
2				
3	APP	ROVED AS TO FORM:	BEN ROSENFIELD	
4				
5	DENNIS J. HERRERA, City Attorney		Controller	
6				
7	By:		Ву:	
8				
9		Deputy City Attorney	Date: 02/01/2011	
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