1 [Appropriation - General Reserve - Department of Public Health - Wellness Hubs - \$5,500,000 - FY2022-2023]

2

- 3 Ordinance appropriating \$5,500,000 of General Fund General Reserves to the
- 4 Department of Public Health for wellness hubs for the purpose of providing drug
- 5 and alcohol treatment to members of the public in Fiscal Year (FY) 2022-2023.

6

7

8

9

Note: Additions are <u>single-underline italics Times New Roman</u>; deletions are <u>strikethrough italics Times New Roman</u>.

Board amendment additions are <u>double underlined</u>.

Board amendment deletions are <u>strikethrough normal</u>.

10

11

Be it ordained by the People of the City and County of San Francisco:

12

13

14

Section 1. The sources of funding outlined below are herein appropriated to reflect the projected sources of funding for FY2022-2023.

15

16

SOURCES Appropriation

. •					
17	Fund /	Project &	Account	Description	Amount
18	Department ID	Activity /			
19		Authority			
20	10020 GF	10023237-0001	598040	Designated For	\$5,500,000
21	Continuing Authority	General Reserve /	Designated	General Reserve	
22	Ctrl / 230018	17064 General	For General		
23	GEN General City	Reserve	Reserve		
24	Responsibility				

25

1	Fund /	Project &	Account	Description	Amount				
2	Department ID	Activity /							
3		Authority							
4									
5	Total SOURCES A	\$5,500,000							
6									
7	Section 2. The uses of funding outlined below are herein appropriated for welln								
8	hub support in the Department of Public Health.								
9									
10									
11	Fund /	Project & Activity /							
12	Department ID	Authority	Account	Description	Amount				
13	10020 GF Annual	XXXXXXXX-	5210 –	Wellness hub	\$5,500,000				
14	Authority Ctrl /	XXXX	Nonpersonnel	support					
15	xxxxx	XX XXXXXXXX -	Services / XXXXX						
16	DPH	XXXXXXX/	XXXXX –						
17	xxxxxxxxx	XXXXX -	XXXXXX						
18		xxxxx	XXXXXX						
19									
20	Total USES Appro	priation		\$5,500,000					
21	4 DDD 0 VED 4 0 3	TO FORM.		DI E.					
22	APPROVED AS T DAVID CHIU, Cit		FUNDS AVAILABLE: BEN ROSENFIELD, Controller						
23	De ii			D					
24	By: <u>/s/</u> JON GIVN	By: <u>/s/</u> BEN ROS Controller	SENFIELD						
25	Deputy Cit	ſ							