



<b>Homekey Program - Round 2 – 5630 Mission Street Grant Budget</b> City and County of San Francisco – 5630 Mission Street Contract No. 21-HK-17431	
<b>Sources:</b>	
Homekey Award	
Coronavirus Fiscal Recovery Fund (ARPA)	\$13,875,000
State General Fund	\$2,448,000
State General Fund (Bonus award)	\$500,000
<b>Total Sources:</b>	\$16,823,000
<b>Uses:</b>	
<u>Capital</u>	
Purchase of Property	\$13,875,000
<u>Master Lease/Property Management</u>	
Permanent Supportive Housing Operations	\$2,948,000
<b>Total Uses:</b>	\$16,823,000