

1 [Accept and Expend Grant and Amendment of Annual Salary Ordinance - Retroactive -
2 California Employment Development Department - Community Economic Resilience Fund
3 Planning Grant - \$5,000,000]

4 **Ordinance retroactively authorizing the Office of Economic and Workforce**
5 **Development to accept and expend a grant in the amount of \$5,000,000 from the**
6 **California Economic Development Department for the Community Economic Resilience**
7 **Fund Planning Grant for the grant period of October 1, 2022, through September 30,**
8 **2024; and amending Ordinance No. 162-22 (Annual Salary Ordinance, File No. 220670**
9 **for Fiscal Years 2022-2023 and 2023-2024) to provide for the creation of one grant-**
10 **funded full-time position, in Class 1823 Senior Administrative Analyst (1.0 FTE).**

11
12 Be it ordained by the People of the City and County of San Francisco:

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14 **Section 1. Findings.**

15 (a) The California Governor’s Office provided the California Employment
16 Development Division (EDD) with Community Economic Resilience Fund (CERF) Planning
17 Grant monies to build regional workforce development plans in response to the economic
18 impact of the coronavirus pandemic; and

19 (b) EDD required one proposal from the nine-county Bay Area region, and for the
20 application to identify a Fiscal Agent and a Regional Convener to work in tandem to develop a
21 regional workforce development plan; and

22 (c) The Office of Economic and Workforce Development (OEWD) is a member of
23 the Bay Area Good Jobs Partnership for Equity (BAGJPE), an unincorporated association of
24 Bay Area workforce development boards, including the California Workforce Association,
25 Alameda County Workforce Development Board (WDB), WDB of Contra Costa County,

1 NOVAworks, Oakland WDB, OEWD, Richmond WDB, WDB of Solano County, Sonoma
2 WDB, work2future, and Workforce Alliance of the North Bay (Marin and Sonoma); and

3 (d) OEWD, on behalf of the BAGJPE, applied for and was awarded a grant in the
4 amount of \$5,000,000 by EDD to be Fiscal Agent for the Bay Area CERF Planning Grant with
5 All Home, Inc. as the Regional Convener; and

6 (e) OEWD and All Home, Inc. proposed a regional workforce development strategy
7 to coordinate workforce stakeholders and services across the San Francisco Bay Area region
8 with critical partnership from the Bay Area High Road Training Collaborative (BA-HRTC),
9 which includes All Home, Inc., Tides Center, the Bay Area Good Jobs Partnership for Equity,
10 Bay Area Council, Alameda County Labor Council, Contra Costa Labor Council, San Mateo
11 County Central Labor Council, Napa-Solano Central Labor Council, North Bay Labor Council,
12 San Francisco Labor Council, San Francisco CLOUT, South Bay AFL-CIO Labor Council, Arts
13 Contra Costa County, Asian Pacific Environmental Network, the Association of Bay Area
14 Governments and Metropolitan Transportation Commission, Bay Area Community College
15 Consortium, Bay Area Regional Health Inequities Initiative, Bloom Energy, BlueGreen
16 Alliance, Building Skills Partnership, California Forward, California Green New Deal Coalition,
17 Canal Alliance, Center for Sustainable Neighborhoods, Centro Legal de la Raza, Chinese
18 Progressive Association, Construction Trades Workforce Initiative, Contra Costa Economic
19 Partnership, East Bay Economic Development Alliance, Emerald Cities Collaborative,
20 Greenbank Associates, Greenbelt Alliance, Jobs with Justice San Francisco, North Bay Jobs
21 with Justice, North Bay Leadership Council, University of California at Berkeley Othering and
22 Belonging Institute, Port of Oakland, Prospera, ReWork the Bay, Rural County
23 Representatives of California, San Francisco Building and Construction Trades Council, San
24 Francisco Foundation, ReWork the Bay a project of San Francisco Foundation, San Mateo
25 County Economic Development Association, Services Immigrant Rights and Education

1 Network, Sierra Club San Francisco Bay Chapter, Silicon Valley Creates, Silicon Valley
2 Leadership Group, Solano Economic Development Corporation, Transition US, University of
3 California at Berkeley Labor Center, United Way Bay Area, and UpValley Family Centers of
4 Napa Valley; and

5 (f) The program period is from October 1, 2022 to September 30, 2024; and

6 (g) A request for retroactive approval is being sought because OEWD received the
7 award on October 19, 2022 for a project start date of October 1, 2022; and

8 (h) The OEWD budget includes a provision for indirect costs in the amount of
9 \$60,000.

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11 **Section 2. Authorization to accept and expend grant funds.**

12 (a) The Board of Supervisors hereby authorizes OEWD to retroactively accept and
13 expend, as fiscal agent on behalf of the BAGJPE, All Home and the BA-HRTC, a grant from
14 the California Economic Development Department in the amount of \$5,000,000 pursuant to its
15 CERF Planning Grant program for work related to regional workforce development strategy
16 and coordination of workforce stakeholders and services across the San Francisco Bay Area
17 region, for a grant period of October 1, 2022 through September 30, 2024.

18 (b) The Board of Supervisors hereby authorizes the Executive Director of OEWD, or the
19 Executive Director's designee, to furnish additional information or assurances EDD may
20 request in connection with the CERF grant, as allowed by law, to execute any and all
21 agreements or other documents, and to take any other steps necessary to accept, distribute,
22 and expend the grant funds.

23 (c) The BA-HRTC nonprofit and government partners may receive CERF funds under
24 this award from OEWD as the passthrough entity without going through a competitive
25 solicitation process.

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Section 3. Grant funded positions: Amendment to Fiscal Years 2022-2023 and 2023-24 Annual Salary Ordinance.

Ordinance No. 162-22 (Annual Salary Ordinance File No. 220670) for FYs 2022-2023 and 2023-2024) is hereby amended to add one full-time position (1.0 FTE in FY 22-23, 1.0 FTE in FY 23-24) in OEWD as follows:

Department: ECN (Office of Economic and Workforce Development)
Program: Community Economic Resilience Fund
Fund: 10680 SR Neighborhood Dev-Grants Sta
Project: 10039623 EDD CERF 2022-24

Amendment	No. of Positions	Class	Compensation Schedule	Department
Add in FY 22-23	1.0 FTE	1823 Senior Administrative Analyst	\$5,171 Biweekly	ECN

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Add in FY 23-24	1.0 FTE	1823 Senior Administrative Analyst	\$5,300 Biweekly (July 1, 2023 – January 5, 2024) \$5,419 Biweekly (January 6, 2024 – June 30, 2024)	ECN
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By: /s/ Victoria Wong
VICTORIA WONG
Deputy City Attorney

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

By: /s/
CAROL ISEN
Human Resources Director

APPROVED: /s/
Mayor

APPROVED: /s/
Controller, Grant Division

Recommended:
/s/
KATE SOFIS
Executive Director

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