

| vix B . |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salaries \& Benefits Detail |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Das Salaries 8 Benenfit |  | Asemect Toass |  | Hsa Propam |  |  | $\left.\right\|_{\substack{\text { Adyusec } \\ \text { FIE } \\ \text { FIE }}}$ | FY2122 |  |  | Has Proyem |  | FY2273 | $\square$ | $\begin{gathered} \text { Fr } 2223 \\ \text { Total } \end{gathered}$ | Fr 2324 |  |  | ${ }^{\text {F2 } 2425}$ |  |  |  |
|  |  |  | Toal fie |  | led fre |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Program Statt |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Stes mamer |  | ${ }_{8}^{878.40}$ | ${ }_{0}^{0.05}$ | 100 ${ }^{\text {cow }}$ | ${ }_{0}^{0.05}$ | 100.0x\% | 0.05 | 83.371 | S65000 | 0.05 | 100000 | 0.05 | ${ }_{5}^{53371}$ | (1512] |  | 53.371 | 5020 | 5,573 | ${ }_{5}^{53371}$ | ${ }_{5}^{502}$ |  | Sis7es |
|  |  |  | $\frac{005}{0.05}$ | $\frac{100008}{\text { cooms }}$ | ${ }_{0}^{0.05}$ | -10000\% | 0.05 <br> 0.05 |  |  | 0.05 | ${ }^{100009} 1$ | 0.05 | 58, 5 | ${ }_{\substack{569 \\ 513}}^{\text {sid }}$ | Stis50 |  | ${ }_{5}^{506}$ |  | ${ }_{\text {s, }}^{5 \times 331}$ | \% 8142 | ${ }_{\substack{\text { s2367 } \\ 82514}}$ | ¢ |
| Maraete Communty Mution Proverem Pata |  | ${ }_{\text {s65,799 }}$ | 0.05 | 1000008 | 0.05 | 100.00\% | 0.05 | \$3,288 | s70.000 | 0.05 | 10000\% | 0.05 | 538288 | \$212 | ${ }^{\text {s3,500 }}$ | \$3,288 | 5197 | \$3,485 | ${ }_{532288}$ | 5197 | ${ }_{53} 8.85$ |  |
|  |  | 586,572 | 0.05 | 100008 | 0.05 | 10000\% | 0.05 | \$4,38 | 800000 | 0.05 | 1000008 | 0.05 | S4,39 |  | ${ }^{54000}$ | ${ }^{84,329}$ | s20 | 84,589 | S4,329 | s200 | S4.589 | S17,506 |
|  |  |  |  |  |  |  |  |  | S55000 | ${ }_{0}^{0.05}$ | ${ }^{100000 \%}$ | 0.05 <br> 0.05 |  |  |  |  | ${ }_{\substack{\text { S105 } \\ 597}}$ | ${ }_{5}^{5165}$ |  | S165 | 5165 <br> 5827 | ¢ 8 S.080 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Cormuriv Nerriten Ste Coostrater |  | 589.416 | 020 | 1000058 | 0.20 | $10000 \times 8$ | 0.20 | ${ }^{57883}$ | 843284 | 0.15 | 10000\% | 0.15 | ${ }^{57} 883$ | (15,393) | ${ }_{56,40}$ | 57883 | s773 | ${ }_{88,358}$ | ${ }_{57883}$ | 873 | 58,366 | ${ }^{5310055}$ |
|  |  |  | 020 <br> 020 <br> 0 | ${ }^{1000008}$ | ${ }_{0}^{020}$ | \% | 0.0 |  |  | (188 0.18 | ${ }^{100000 \%}$ 10008 | ${ }^{0,18} 0$ | ${ }_{\substack{57883 \\ 5783}}$ | ${ }_{\text {[585 }}^{\text {[595 }}$ |  |  | ${ }_{\substack{\text { S773 } \\ 5473}}$ |  | 57883 <br> 57883 | ${ }_{8}^{8473}$ |  | (in |
|  |  | 59.416 | 020 | 100008 | 020 | 1000088 | 020 | 57883 | S0077 | 0.45 | 1000008 | 0.14 | ${ }_{578} 8183$ |  | ${ }_{557705}$ | 5788 | S473 | ${ }_{88,358}$ | ${ }_{57883}$ | 473 |  | ${ }_{\text {50, }}$ |
|  |  | ${ }_{5}^{59946}$ | 020 | 1000088 | 020 | 10000\% | 020 | ${ }_{5}^{57883}$ | ${ }_{560,727}^{4}$ | 0.18 | ${ }^{10000098}$ | 0.18 | ${ }_{58}^{58,83}$ |  | ${ }_{\text {s, } 3 \text { S34 }}$ | ${ }_{57883}$ | s773 | ${ }_{58,388}$ | ${ }_{58}^{57893}$ | ${ }_{873}$ |  |  |
|  |  | ${ }_{5}^{59,946}$ | 0.0 | ${ }^{1000008}$ | $\frac{0.10}{0.10}$ | ${ }^{100005 \%}$ | 0.0 | $\frac{8,128}{4.129}$ | ${ }^{543} 328$ | 0,3 | 100008 | 0.3 | ${ }_{5}^{54.129}$ | ${ }^{\text {s } 12.279}$ | ${ }_{\text {S5 } 4088}$ | $\frac{8,128}{84.129}$ | ${ }_{\text {s228 }}^{528}$ | ${ }_{\text {s. }}^{4.377}$ | ${ }_{\text {S4, }}^{5129}$ | ${ }_{5}^{3248}$ |  | ¢ |
| Dommem smioct comer |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | ${ }^{59,9,46}$ | ${ }_{0}^{0.05}$ | 10000\% | ${ }_{0}^{0.05}$ | ${ }^{100000 \%}$ | ${ }_{0}^{0.05}$ | ${ }_{5}^{51.971}$ |  |  |  |  | ${ }_{5}^{51987}$ | (51.977] |  | ${ }_{\text {s } 1,987}$ | $\mathrm{s}_{5118}$ | ${ }_{5}^{52088}$ | ${ }_{5}^{51987}$ | 5118 | ${ }_{5}^{52089}$ | ${ }_{56,150}$ |
|  |  |  | ${ }_{0}^{0.05}$ | ${ }^{1000008}$ | ${ }_{0.05}^{0.05}$ | ${ }_{\text {cose }}$ | ${ }_{0.05}^{0.05}$ | ${ }_{5}$ |  |  |  |  | ${ }_{5} 5895$ | [15965 |  | ${ }_{5} 5$ s,975 | S118 | [80694 | ${ }_{5}^{5895}$ | ${ }_{569}^{518}$ |  |  |
|  |  | 599.46 | 0.03 | 10000\% 6 | 0.03 | $10000 \%$ | 0.03 | 5985 |  |  |  |  | 5895 | (1595) |  | 5985 | \$59 | \$1,044 | s995 | 559 |  |  |
|  |  | 85946 | 0.10 | 1000088 | 0.10 | 1000068 | 0.10 | 53992 |  |  |  |  | ${ }_{5}^{53,92}$ | [15992] |  | 33942 | 527 | 54.179 | 5092 | ${ }_{237}$ | 54.79 | 512298 |
| $\frac{\text { Kicthen Statt }}{\text { Coxat }}$ |  | 5375 | 0,10 | 56.108 | 0.06 | ${ }^{61,1188}$ | 0.06 | 52372 | S41725 | 0.10 | 89008 | 009 | 52317 | 51,397 | ${ }_{53774}$ | ${ }_{52,37}$ | 5133 | 52.45 | 52317 | s133 | ${ }^{12450}$ |  |
| camb |  | S77513 | 0.10 | 56008 | 0.06 | 61, 158 | 0.06 | \$2284 | S0.5.53 | 0.08 | ${ }^{8900 \%}$ | 0.06 | 5285 | [512] | 82253 | \$2,265 | 593 | 52.358 | S2285 | 593 | 52358 | 59283 |
| Cosk |  | Sex | 0.0 | 5608\% | 003 | ${ }^{611.758}$ | - $0_{0,03}^{0.05}$ | ${ }_{5}^{51,47}$ | S38,333 | 001 | 8900 | 001 | S1, | 1568 | S438 | ${ }_{\text {s,132 }}$ | ${ }_{\text {ck }}^{86}$ | ${ }_{\text {s,178 }}^{5178}$ | ${ }_{\text {stine }}^{5839}$ | S48 |  |  |
| Coxk |  | ${ }_{50}^{599720}$ | 0.0 | $\frac{56108}{56,108}$ | ${ }_{0}^{0.06}$ | ${ }^{661.158 \%}$ | ${ }_{0} 0.06$ | ${ }^{\frac{82828}{524}}$ | ${ }_{541688}$ | 0.0 | ${ }^{89000 \%}$ | 0.9 | ${ }_{52}^{5237}$ | ${ }_{51,398}$ | ${ }_{588707}^{587}$ | ${ }_{5}^{22,397}$ | ${ }_{596}$ | ${ }_{5}^{52.489}$ | ${ }_{\text {s2397 }}^{523}$ | ${ }_{598}$ | ${ }_{\substack{32969}}^{5296}$ |  |
| $\operatorname{cosk} 1$ |  | 89.720 | 0.10 | ${ }_{56108} 5$ | 0.06 | ${ }^{61.1 .158 \%}$ | 0.06 | ${ }_{8}^{82429}$ | ${ }_{522431}$ | 0.10 | $8900 \%$ | 009 | ${ }_{52}^{5239}$ | 82.269 | \$4,666 | ${ }_{5}^{82,39}$ | 598 | ${ }_{52,488}$ | ${ }_{52337}$ | 589 | ${ }_{52486}$ | 512086 |
|  |  | Stan | 0, ${ }^{0}$ | 56108 | -0.06 | -61155 |  |  | 54685 | 010 | 89098 | 0 | ${ }_{5}^{52} 5$ |  |  |  |  |  |  |  |  |  |
| Leas cook |  | s,os | 0 | 560. | -0.0 |  |  |  | ${ }_{50} 50082$ | 0.10 | Sen | 009 |  | ${ }_{4.5}$ | ${ }_{54,537}$ |  | S09 |  |  |  |  |  |
| Sulus cred |  | 527518 | 0.05 | 56.1085 | 0.03 | 61.15\% | 0.03 | 51.453 | 355124 | 003 | $89008 \%$ | 0.2 | 51,384 | (1208) | ${ }_{1,227}$ | 51.34 | 559 | 51,48 | 51,434 | 359 | 51.483 | 55.68 |
|  |  | 58785 | 0.10 | 56.108 | 0.08 | ${ }^{61,15 \%}$ | 0.06 | 52288 | 30.0815 | 0.10 | 89008 | 008 | 52288 | 51,37 | ${ }_{53,615}$ | 52.288 | 593 | 52381 | 52788 | 583 | 82381 | 510,085 |
| Poreer 1 |  | ${ }^{837758}$ | 0.10 | 56.1080 | 0.06 | 61.158 | 0.06 | \$2228 | S006615 | 0.10 | 88008 | 0.09 | ${ }_{5}^{52288}$ | 51,377 | S8615 | 522838 | ${ }_{89} 9$ | 52364 | ${ }_{52288}$ | ${ }_{5}^{53}$ |  | ${ }_{5}^{510,635}$ |
| ${ }_{\text {Prater }}$ Porer |  | ${ }^{887578} 8$ | 0.00 |  | ${ }_{0}^{0.068}$ | ${ }^{681.158}$ | ${ }_{0}^{0.068}$ |  | (300615 | 0.10 |  | 0.09 |  | ${ }_{\substack{5 \\ 51.347 \\ 5,37}}$ | ¢ |  | (is ${ }_{\substack{893 \\ 593}}$ | (2364 |  |  | ${ }_{\substack{52361 \\ 52351}}$ | ¢ |
| Porater 1 |  | ${ }_{577578}$ | 0.8 | 561088 | 0.02 | 61.15\% | 0.02 | 5819 | S00.615 | 0.4 | ${ }^{89} 90 \%$ | 004 | 5807 | 5539 | S1,46 | 5907 | ${ }_{87}$ | 594 | spor | ${ }_{57}$ | s44 | \$4.253 |
|  |  | ${ }_{\text {s27 } 78}$ | $0 \times 8$ | ${ }^{561088}$ | 0.02 | ${ }^{61,158}$ | 0.02 | 899 | 388210 | 001 | ${ }^{89} 8088$ | 001 |  |  | 5425 |  |  |  |  | ${ }_{537}$ |  | 33232 |
| ${ }_{\text {Panter }}$ |  |  | 0.02 | ${ }_{5}^{56.108 \%}$ | 0.01 | ${ }_{\text {66.1.58\% }}$ | 0.01 | ${ }_{\text {S546 }}$ |  |  |  |  | ${ }_{5559}$ | ${ }^{15539}$ |  | ${ }_{5}^{359}$ | ${ }_{522}$ | ${ }_{5661}$ | ${ }_{5539}$ | ${ }_{5}^{52}$ | ${ }_{5561}^{539}$ | ${ }_{\text {S1, } 6 \text { cese }}$ |
|  |  | 570.116 | 0.05 | 56.108 | 0.03 | 61.158 | 0.03 | 52.14 |  |  |  |  | 52.116 | (182116) |  | s2.116 |  |  | ${ }_{52} 2116$ |  |  |  |
|  |  | (850211 | ${ }_{0}^{007}$ |  | ${ }_{0}^{0.04}$ |  | 0.04 0.04 |  |  | ${ }_{0}^{007}$ |  | ${ }_{0}^{0.068}$ | ${ }_{\substack{52122 \\ 53.65}}^{5}$ | ${ }_{\substack{11259 \\ 58.40}}$ |  |  | $\underbrace{\substack{\text { che }}}_{\substack{887 \\ 5150}}$ |  | ${ }_{\substack{\text { s2122 } \\ 58.658}}$ | ¢ | ${ }_{\substack{52209 \\ 58.085}}$ | $\substack{\text { S9,988 } \\ 517,21}$ |
| Bmatuic cral |  | \$98330 | 0.05 | 56.1080 | 0.03 | 61, $15 \%$ | 0.03 | 52.584 | 39795 | 0.05 | 89008 | 0.04 | 52817 | \$1.544 | \$4,381 | 52.87 | 5115 | 52.93 | 52817 | 5115 | 52882 | 513079 |
| Purastin Siperise |  | Scosse | ${ }^{0.068}$ |  | ${ }_{0}^{0.03}$ | ${ }^{681.158}$ 6, | 0.04 |  | S65500 | 0.06 | 8000\% | 0.05 | ${ }_{\substack{52188 \\ 51148}}$ | ${ }_{5}^{5}, 317$ | S. | ${ }_{\substack{52,18 \\ 5168}}$ | 390 <br> 880 |  | ${ }_{\substack{\text { s2, } 188 \\ 5.149}}$ | 5 |  | ¢ 510289 |
|  |  |  | ${ }_{0}^{0.056}$ |  | ${ }_{0}^{0.03}$ |  | ${ }_{0}^{0.04}$ |  |  | ${ }_{0}^{0.058}$ |  | 005 | ${ }_{\substack{\text { si,469 }}}^{\substack{\text { S124 }}}$ | ${ }_{5}^{5784}$ | ${ }_{\substack{\text { s2202 } \\ 51.85}}$ | St, | ¢ | ${ }_{51,5275}^{5127}$ | ${ }_{\text {si, }}^{\text {si26 }}$ | ${ }_{550}$ | ${ }_{5}^{51275}$ |  |
| Katem Oememime cosumburil |  |  |  |  |  |  |  |  | 543805 | 0.05 | 880088 | 0.04 |  | \$1,999 | 5199 |  |  |  |  |  |  | 51.99 |
| Maseme tramer Operaim |  | 899962 | 0.0 | ${ }^{561088}$ | 001 | ${ }^{61.158}$ | 0.01 | 8811 | \%78225 | ${ }_{0}^{0.3}$ | ${ }^{89} 9088$ | 0.02 | S604 | 51,137 | S1,741 |  | 525 |  | S604 | ${ }_{525}$ |  | 8,6098 |
|  |  | ${ }_{\text {s } 41,1,75}$ | ${ }_{0}^{0.008}$ | ${ }^{566108}$ | ${ }_{0}^{0.02}$ | ${ }_{6}^{661.158}$ | -02 | ${ }_{5}^{5761}$ | ${ }_{5448888}$ | 004 | ${ }^{886088}$ 80088 | 0.04 |  | ${ }_{\substack{8585}}^{585}$ |  |  | 退 |  |  |  |  |  |
| Distribulion Staft |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Omeer |  | ${ }_{52} 2,453$ | 0.06 | ${ }_{56,1088}$ | ${ }_{0}^{0.03}$ | ${ }^{61.1585}$ | 0.03 | ${ }_{51,461}$ | ${ }_{545}{ }^{5} 766$ | 0.06 | 880088 | 0.05 | ${ }_{51,42}$ | ${ }_{589}^{589}$ | ${ }_{52291}$ | ${ }_{51,42}$ | ${ }_{559}$ | ${ }^{51.501}$ | ${ }_{51,42}$ | 559 | 51.501 | ${ }_{86}^{86} 74$ |
| Ofiner |  | \$99109 | ${ }_{0}^{0.068}$ | ${ }_{\substack{56 \\ 561008}}$ | ${ }_{0}^{0.03}$ | ${ }^{\frac{18}{61.1 .158 \%}}$ | ${ }_{0}^{0.03}$ | ${ }_{\substack{51,495 \\ 81.424}}$ |  | 0.06 | ${ }^{88008}$ | ${ }_{0}^{0.05}$ | ${ }_{\substack{51.238 \\ 51.05}}$ | ${ }_{\substack{8911}}^{884}$ |  | ${ }_{5}^{51,1208}$ | ¢54 | ${ }_{\substack{51.182 \\ 51.63}}$ | ${ }_{\substack{5,1,285 \\ 51.05}}$ | ¢ ${ }_{\substack{58 \\ 589}}$ |  | ¢ |
| Oimer |  | 59,104 | 0.02 | 568.108 | 0.01 | ${ }^{61.15 \%}$ | 0.01 | 8479 | 541080 | 0.02 | 880008 | 0.02 | 5472 | \$259 |  |  | 519 | 5492 | 5472 | ${ }_{519}$ |  | ${ }_{82} 8193$ |
|  |  | S2237 | 001 | ${ }^{561088}$ | 0.0 | ${ }^{61.15 \%}$ | 001 | \$504 | ${ }_{\text {s86466 }}$ | 001 | ${ }^{89} 90 \% 8$ | 0.01 | 5997 | 3272 | 5770 | 389 | 520 | \$517 | 5997 | 520 |  | 82388 |
| Operalions Staff |  |  |  |  | $0_{0}^{001}$ |  | 001 |  |  |  | 2088 |  | s765 | sar | ${ }_{51282}$ | 5785 |  |  |  |  |  |  |
| Oretce Operatios |  | ${ }^{8} 8488$ | 002 | 56108 | orr | ${ }^{61755}$ | - | 3/75 | 99500 | 0 | \% | ${ }^{0}$ | 565 | 407 | ${ }_{51222}$ | 376 | 31 | 37e\% | 5165 | ${ }^{3} 3$ | 596 | 8 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Touls |  | ${ }^{32} 2375.8822$ | ${ }_{3} 30$ | 35513088 | ${ }_{2} 23$ |  |  | \$129067 | 82366441 | 3.19 | 40588 | 288 | 5128339 | ${ }_{519257}$ | ${ }_{5147596}$ | ${ }^{1228,39}$ | 5.174 | ${ }_{5135,512}$ | 5128339 | 7.174 | 51135512 | ${ }^{5477687}$ |
| Friose Eemerts Rate |  | $38.000^{3}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Enmosee Fringe Ement |  | 5002835 |  |  |  |  |  | 89904 |  |  |  |  | 588789 | 57.318 | 558006 | 588789 | 52726 | \$51,95 | ${ }_{5687899}$ | 58.788 | ${ }_{551,495}$ | 5206, 121 |
| Tal Das Sataries and Eemeflis |  | S3278,771 |  |  |  |  |  | \$178,12 |  |  |  |  | si7, 108 | 52,575 | 520364 | s17, 108 | s9,900 | S107,07 | s17, 108 | s9,900 | S187,007 | 5755, 810 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Non Don Salaries Benefits |  | Aemenc | Tosas | Hsaspor | roor |  |  | FY2122 |  |  |  |  | Fr 2273 | FY2223 | FY2723 | ${ }^{\text {Fr } 2324}$ | Fr 2324 | FY 2324 | ${ }_{\text {FY } 2425}$ | FV2425 | ${ }^{\text {Fr } 2425}$ | Toas |
|  |  | Amen ficl |  | \% FTE funded by HSA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sonte | Neme | ${ }_{\text {cte }}$ | Toas fre |  | defle |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Stapee |
| Comer salt |  | ${ }_{537513}$ | 0.10 |  | 0.08 | 386898 |  | 51,380 | ${ }_{541725}$ | 0.10 | 11008 | 001 | 51,380 | [1592] |  |  |  |  |  |  |  |  |
| ${ }_{\text {cackl }}$ |  | ${ }_{\text {ckivis }}$ | 0.00 | ${ }^{4390085}$ | 0.09 | ${ }_{\substack{38858}}$ |  | ${ }_{51,488}$ | ${ }_{5}^{3605033}$ | 0.008 | ${ }^{110,008}$ | 0.00 | ${ }_{\text {S1,485 }}$ | (51.179 | ${ }_{5278}^{58}$ | ${ }_{5}^{51.487}$ | ${ }^{18393}$ | ${ }_{5}^{51,389}$ | ${ }_{\text {S1,487 }}$ | ${ }^{1589}$ | ${ }_{5}^{51.394}$ | $\frac{8.4524}{8,58}$ |
| ${ }_{\text {coakk }}$ |  |  | ${ }_{0}^{0.005}$ | ${ }^{4390088}$ | ${ }_{0}^{0.09}$ | ${ }_{3}^{386585}$ |  |  |  | 0.10 |  | 0.00 |  | ${ }^{158674}$ | ${ }_{\text {S47 }}^{\text {s4 }}$ | 压 | ${ }_{\text {c/ }}^{1868}$ | S697 | (1743 |  |  | $\xrightarrow{58,17}$ |
| coakl\| |  | ${ }_{539720}$ | 0.10 | 438008 | 0.04 | ${ }^{38} 8.58 \%$ |  | \$1.593 | \$4,4,688 | 0.10 | 11.008 | 0.01 | S1.563 | (13, 0 es | S458 | \$1.575 | (1586] |  | ${ }_{15155}$ | (1599) | 5.4 .76 | 4,954 |
| Comk |  | 589,20 | 0.0 | ${ }^{439098}$ | 0.08 | ${ }_{38,585}$ |  | ${ }_{51,563}$ | ${ }_{322431}$ | 0.10 | 1100\% | 001 | 51.563 | (5967) | 5577 | 51.578 | (1986) | 51.476 | ${ }_{51,575}$ | (599) | S1476 | S50,73 |
| Leas cosk |  |  |  | 23008 | 0.2 |  |  |  | 946, 85 | 0.10 |  | 0.01 |  |  |  |  | ${ }^{151090}$ |  |  | \|(5109) |  | 5 |
| Leost cook |  | S4,005 | 0.10 | 430088 | 004 | $38.58 \%$ |  | 51.710 | 350 982 | 0.10 | $1100 \%$ | 001 | s1,710 | (51,199) | 5581 | \$1,74 |  | 51,74 | S1,744 |  | s,7,74 | 55,599 |
| sum ored |  | 847518 | 0.05 | 439088 | 0.0 | 38858 |  | 3923 | ${ }^{355124}$ | 003 | 11009 | 000 | 527 | sz7 | S152 | s492 | 1559 | ${ }^{863}$ | sM2 | 159 |  |  |
| Porater |  | ${ }_{877578}$ | 0.10 | 430088 | 0.04 | 38.858 |  | 51,480 | 3006815 | 0.10 | 110088 | 001 | ${ }_{51,480}$ | [51,014 | ${ }_{5447}^{54}$ | S1,400 | 189 | ${ }_{51,397}$ | S1,490 | 589 | si, 397 | S47001 |
| Parater |  | ${ }_{585757}$ | 0.10 | 43908\% | 0.09 | ${ }_{38}{ }^{3658}$ |  | ${ }_{5}^{51,400}$ | ${ }_{500615}$ | 0.10 | ${ }_{1}^{110008}$ | 000 | ${ }_{\text {sidase }}$ | [15,0210 | ${ }_{\text {star }}$ | ${ }_{51,40}$ | [893 | ${ }_{5}^{5,3,397}$ | ${ }_{5}^{51,490}$ | Ssas | ${ }_{5}^{51,397}$ | 84,701 |
| $\frac{\text { Poratel }}{\text { Pareet }}$ |  | ${ }_{\substack{817378 \\ 81578}}$ | 0.0 | ${ }^{43900 \times 8}$ | 0.008 | ${ }_{\substack{38.65 \% \\ 38.58 \%}}$ |  | ${ }_{51,460}^{504}$ | S40,615 | 0.0 | 11.008 | 0.01 | S1,480 | (51.016) | 5447 | 51.480 | (1933) | ${ }_{51,387}$ | ${ }_{51,498}$ | 159 | ${ }_{51,397}$ | 84701 |
| Paterl |  | ${ }_{5}^{81575789}$ | 0.08 | ${ }^{4390988}$ | ${ }_{0.02}^{0.02}$ |  |  | ${ }_{\substack{3 \\ 5584}}$ |  | O. 0.08 | $\frac{11.008}{11008}$ | 0.000 | ${ }_{\substack{\text { s584 } \\ \text { S54 }}}^{5}$ |  | ${ }_{\substack{5179}}^{553}$ | ${ }_{\substack{5588 \\ 558}}^{5}$ | ${ }_{\substack{1837 \\ 1837}}^{10}$ | ${ }_{\substack{359 \\ 559}}^{\substack{59}}$ | $\underset{\substack{5596 \\ 5596}}{5}$ | ${ }_{\text {cis37 }}^{1537}$ | ${ }_{\substack{5559}}^{559}$ | Sti.754 |
| Porater 1 |  | 587.578 | 0.02 | 433088 | 0.01 | ${ }^{3865 \%}$ |  | 5347 |  | , | , | . | 5347 | (15477) |  | 5354 | (132] | 5332 | 5354 | [1523, | 5332 | S1.011 |
| Patas 1 |  | S87,58 | -0, | ${ }^{439095}$ | 0.00 |  |  |  |  |  |  |  |  | ${ }_{\text {che }}^{\text {c/3, }}$ |  | S354 | (122] |  | S354 | ${ }_{\text {L }}^{1528}$ |  | S.1.011 |
| Keter omee Aminstater |  | ${ }_{5}^{50271}$ | ${ }_{0}^{007}$ | 430080 | ${ }_{0}^{0.023}$ | ${ }_{38}^{30585}$ |  | ${ }_{51,368}$ | ${ }^{564273}$ | 0.07 | 11.00\% | 0.01 | ${ }_{5}^{51,386}$ | (1948) | S418 | ${ }_{51,383}$ | [887 | ${ }_{51,308}$ | ${ }_{51,3,38}$ | (8877 | ${ }_{5}^{51.306}$ | ${ }_{5}^{5,396}$ |
| Oreatex Kactren Operatios |  | 886,50 | 0.07 | 439008 | 0.03 | ${ }^{38} 8.5 \%$ |  | 52.354 | s1010,0 | 0.07 | 13789 | 0.01 | ${ }^{52} 234$ | (81, 381 | 5773 | ${ }_{52,402}$ | (1550] | ${ }_{52} 2238$ | ${ }_{52,402}$ | (15150) |  | 57830 |
| Ematuc creal |  | ${ }^{593} 3830$ | 0.05 | 43008 | 0.0 | $38.55 \%$ |  | 51,813 | 3897995 | 0.5 | 11008 | 001 | 51,813 | (151270) | 5539 | 51,880 | 1515 | 81775 | 51.550 | 15115 |  | s8.321 |
| Protem siperibe |  | 80, 389 | 0.06 | 439008 | ${ }_{0}^{0.0}$ | ${ }^{38858}$ |  | S1,488 | ${ }_{365520}$ | ${ }_{0}^{008}$ | 110008 | 001 | ${ }_{51,408}$ | ${ }_{15978}$ | ${ }_{\substack{5932 \\ 4 \\ 4}}$ | 51.488 | 1590 | 81,377 | ${ }_{51,436}$ | 1580 |  | 54,584 |
|  |  |  | ${ }_{0}^{0.065}$ | ${ }_{4}^{4390988}$ | ${ }_{0}^{0.02}$ | ${ }_{\substack{3865 \%}}^{3858}$ |  | ${ }_{\text {spas }}^{58}$ |  | ${ }_{0}^{0.05}$ | ${ }^{11.0009}$ | 0.01 | ${ }_{\substack{\text { sacs } \\ 5898}}$ | ${ }_{(18583)}$ | ${ }_{\text {s272 }}^{527}$ | $S684$ | 1850 | ${ }_{\substack{598 \\ 5753}}$ |  |  |  | ¢ |
|  |  |  |  |  |  |  |  |  |  | ${ }_{0} 0.05$ | ${ }^{1110008}$ | 0.01 | ${ }_{5}^{539}$ | ${ }^{15449}$ | ${ }_{5}^{52415}$ |  |  |  |  |  |  | 5241 |
| Nanyet imentor opations |  |  | $0_{02}$ | ${ }^{439008}$ | 0.00 | ${ }_{\text {che }}^{38.658}$ |  | ${ }_{\text {cke }}^{5889}$ |  | $0_{0} 0$ | ${ }^{1110058}$ | 000 | ${ }_{\text {S }}^{5} 843$ | (1828 | ${ }_{\text {ckis }}^{515}$ | ${ }_{5}^{3385}$ | 1823 | S872 | 5336 |  | ${ }_{5372}$ | ${ }_{5}^{51.377}$ |
|  |  | ${ }_{\text {8 }}^{81.4755}$ | ${ }_{0}^{0.05}$ | ${ }^{\text {43909888 }}$ | ${ }_{0}^{0.01}$ | ${ }_{\text {3 }}^{3885 \%}$ |  | ${ }_{5}^{5683}$ | ${ }_{5}^{5444858}$ | $0_{04}$ | ${ }^{11.000 \%}$ | 0.000 | sa83 | ${ }_{\text {\% }}^{18290}$ | ${ }_{\substack{\text { Si97 }}}^{597}$ |  | ${ }_{\text {c }}^{\text {[831] }}$ | ¢ | ${ }_{\substack{\text { S657 } \\ \text { S43 }}}$ | (1541) | S416 | ¢ |
| Distribulion Satat |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Onmer |  |  | ${ }_{0.066}^{0.06}$ | ${ }_{4}^{4390088}$ | ${ }_{0}^{0.02}$ | ${ }_{38,585}^{3865 \%}$ |  | ${ }_{5885}$ | ${ }^{54574766}$ | 00.06 | ${ }^{1110088}$ | 0.01 | ${ }_{5827}^{585}$ | ${ }_{(55659}^{150}$ | ${ }_{5223}^{587}$ | ${ }_{\text {s }}^{5487}$ | ${ }_{\text {[859] }}^{1599}$ | ¢887 | ${ }_{5456}^{587}$ | ${ }_{\text {c }}^{1559}$ |  | (82065 |
| Omer |  | 54.332 | 0.06 | 430088 | 0.02 | ${ }^{38} 8.55 \%$ |  | s909 | 544726 | 0.05 | 11.00\% | 0.0 | spas | (1582] | s27 | 592 | 1856 | 5865 | 5223 | (1593) | S665 | 829911 |
| Ofmet |  | Stion | 002 | 43008 | 0.01 | ${ }_{38}^{36585}$ |  | ${ }_{303}$ |  | O20 | $\frac{110008}{10108}$ | 000 | s503 | ${ }^{15273}$ | ${ }_{\substack{590 \\ 895}}$ |  | 119 | $\xrightarrow{520}$ | ${ }_{\text {s330 }}^{537}$ |  | ${ }_{\text {s290 }}^{589}$ |  |
| Oreatera |  | S82,37 | 001 | 43908 | 0.04 | 38.858 |  | s30 | 368466 | 001 | 11008 | 000 | ${ }_{5}^{3} 32$ | 1532 | 895 | 5327 | [530] | ${ }_{80} 80$ | s327 |  | ${ }_{530}$ |  |
|  |  | 584,49 | 0.0 | 438988 | 0007 | ${ }_{38} 8.558$ |  | 5902 | 394.50 | 0.02 | 11008 | 000 | 5992 | ${ }_{133}$ | ${ }_{5156}$ | 850 | (137) | 8971 | ${ }_{5} 5 \times 2$ | [331] | 8471 | ${ }^{51.589}$ |
| $\frac{1 .- \text { and }}{\text { Kater valreers }}$ |  | ${ }_{59} 59.120$ | 375 | $10.00 \% 8$ | 0.38 |  |  | \$10,20 |  |  |  |  | 510.220 |  | 310.220 | \$10,920 |  | \$10,920 | 310.920 |  | 31.920 | ${ }^{49,5800}$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Tolats |  | \$1.568202 | 574 | 1458870\% | ${ }^{125}$ |  |  | 8455578 |  |  |  |  | ${ }^{845578}$ | (524,288 | 521.352 | 546.306 | 15275 | S40,054 | 546.306 | ${ }_{13225}$ | S40054 | S155,037 |
| Frime Eemeflus Rate |  | 380,086 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Emoroper Finges ementas |  | S606.57 |  |  |  |  |  | 517301 |  |  |  |  | 517320 | $\underline{192208}$ | ${ }_{58,114}$ | 517,568 | (5856) | 516740 | \$17.56\% | 1585 | S16,7at | 588. |
| Total Non Das Staries and semerfis |  | 32202789 |  |  |  |  |  | 522,889 |  |  |  |  | 882888 | [ 33,4327 | 529.466 | 863,902 | (83, 109 ) | 80,794 | 563,902 | (35,093) | 360,794 | 3213,951 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total DAS sand Non Das Salaries and Eenenfis |  | S5681,788 |  |  |  |  |  | S24,000 |  |  |  |  |  | (56,557) | 523,149 | 524,100 | 56799 | 5247,801 | \$241,000 | 56791 | s27,801 | 3969,761 |
| нsan2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |




