



SFUSD SAN FRANCISCO
PUBLIC SCHOOLS

San Francisco Board of Supervisors Youth, Young Adults, and Families Committee- January 13, 2023



SFUSD Central Administrative Expenditures and Staffing Analysis

Overview

- This report is one of many sources that can inform our budget planning for the 2023-24 school year and beyond.
- Commitment to a budget process at SFUSD that is centered on school sites and funding critical central office administration to carry out programs.
- Superintendent will work with SF Board of Education as a governance team to lead an implementation process using SFUSD's Vision, Values, Goals, and Guardrails.

Working with SF Board of Education as an effective governance team

- ✓ 1. Clarify Priorities:
 - Vision
 - Values
 - Goals
 - Guardrails



2. Monitor Progress

In process

3. Align Resources

4. Communicate Results

... while the Superintendent leads execution



Finalize interim goals and guardrails



Determine HOW to best implement the goals and guardrails



Align budget and operations to achieve goals



Measure and report on progress

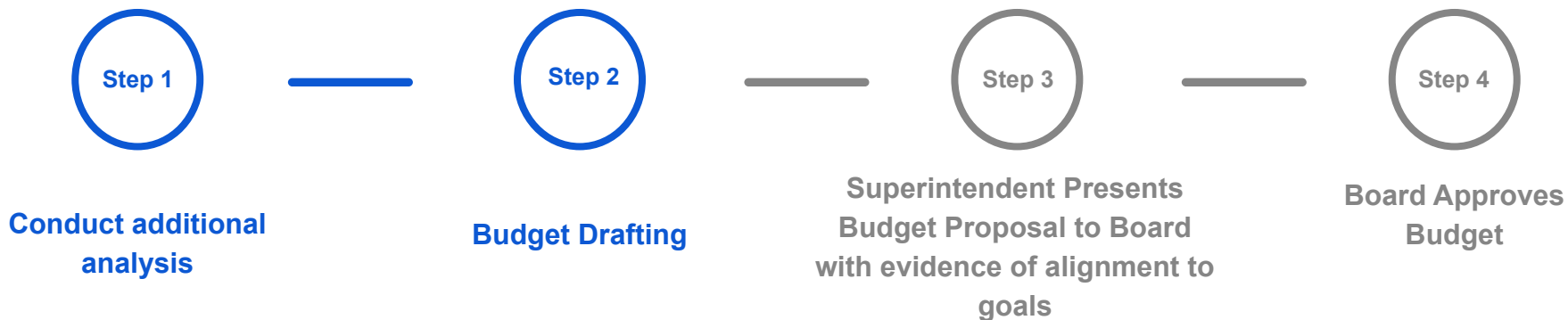


Learn and make adjustments

Key Takeaways

1. SFUSD invests more than some districts in certain areas (i.e. instructional supervision) and less than other districts in other areas (i.e. plant operations and general administration)
2. SFUSD is reviewing these areas to better understand the ways these expenditures support services at the school or not.
3. SFUSD spends more per pupil than other districts (thanks to the SF taxpayers!).
4. While we spend more on the central office than comparable districts, there are more schools in SFUSD, more staff at those sites, and more required programs that need central support and oversight.

SFUSD's budgeting process values impact, fiscal responsibility, and accountability



Source: [Superintendent, School Board \(BOE\), Budget](#)