

Proposed expenditures for the HCD AHSC TKCC Grant:

Agency Name	Project Description	HCD Funding Amount
The Kelsey Civic Center, L.P.	PGM (program activity): discounted residential transit passes for three years and a partnership with the ARC Center to provide workforce development opportunity to low income members of the community with developmental disabilities.	\$269,952
City and County of San Francisco	STI (sustainable transportation infrastructure): major bike and pedestrian complete streets treatments on Folsom and Howard, as well as new Bus Rapid Transit infrastructure for the Muni lines 14 and 14R. walkway on Mission Street	\$7,500,000
City and County of San Francisco	<p>TRA (transit-related amenities): Construction includes raised, parking-separated cycletrack along northbound Valencia Street between Duncan Street and Cesar Chavez Street; construction of four sidewalk bulb-outs; on-street parking reconfiguration on the eastern and western sides of Valencia Street between Cesar Chavez and Mission Streets. Improvements were coordinated with green infrastructure improvements by the SFPUC.</p> <p>Improvements includes pedestrian refuge islands, pedestrian bulbouts, continuous planted median, bidirectional green painted bicycle lanes, sidewalk widening, ADA-compliant curb ramps, transit signal priority improvements, and a red-painted transit only lane. Project includes coordination with Public Works and Public Utilities to replace older water and sewer pipes while the streetscape was under construction.</p>	\$1,500,000

TOTAL HCD: \$9,269,952