NOFA Round 6 (February 26, 2021)

Funding Application

Revised

4/27/21

2019-20 Cap and Trade Funding





State of California Governor Gavin Newsom

Lourdes M. Castro Ramirez, Secretary Business, Consumer Services and Housing Agency

Louise Bedsworth, Executive Director California Strategic Growth Council

Gustavo Velasquez, Director Department of Housing and Community Development (HCD) 2020 West El Camino Avenue, Suite 150, Sacramento, CA 95833 email: <u>ahsc@hcd.ca.gov</u> <u>http://hcd.ca.gov/grants-funding/active-funding/ahsc.shtml</u>

					Overviev	W								4/27/21
		Enabled workbook (*.xls												
work with N		Excel version for Apple from another source, all											s. If you	сору
	uuu	Affordable Housing									FAAST P		4768	8
Project	The Kelse	y Civic Center						Driented Deve	lopment (TO	D) -	Hous	0	Rent	al
Name:		inder another Project name	(c) or woo	formorly kn	014/0	Type:	§102(c)				Ту	pe:		
under another	r name(s), e	enter the name(s).	e(s) or was	Tormeny kn	N/A									
	lied, do you	u plan to apply, or has the l	Project bee						-					
Infill Infrastruc		D Program(s) Name(s):			ng Amount 739,925		nding Sta		NOFA Date 5/12/21	e Aw	ard Date/			d Date
inini mirastruc	Sture Grant			Φ 4,	739,925	Арріу	ing concu	Intentity	5/12/21		Earry	Octobe	1 202 1	
		lust include within the	🔽 Afforda	ble Housing [Development (A	HD) - §103(a)(1)	Was Proj	ect awarded f	funds ir	n prior AH	SC rour	nds?	No
		able Housaing	🗌 Housir	g Related Infi	astructure (HRI) - §103(a)(2)		lf Ye	es, which rou	nd of A	HSC was	it award	led?	
		ousing Related	Sustai	able Transpo	ortation Infrastru	cture (STI) - §10	3(a)(3)							Na
	-	nd one other type of	_					-	a phase of a			. ,		No
eligible capital Project or Program - §102(c)(3) (check all boxes that apply): Program Costs (PGM) - §103(b) Select Metropolitan Planning Org. or "non-MPO area" but the program Costs (PGM) - §103(b)										rea" bel	ow			
·								Metropolitan	ransportation	Commi	ission (MT	C)		
(4) la chada a c		Transit Otation (Otag				ea Type §1	· · /	2						Maa
		Transit Station/Stop serv ated no farther than one-ha												Yes Yes
		jects or Program Costs as					n quunty	Tranoit.						Yes
Тс	otal Devel	opment Costs (TDC) ar									03(b)(2), a	and §10	4(a)	
Conital Ducia		TDO	AHSC F	•	est (min \$1M,	max \$30M;			ISC Funding	I	Law		Data	
Capital Proje Housing (AHE		n TDC \$79,642,073			A max \$10M) 000,000		Total Al 68.33	%	mitments	-	State As	islative sembly		Chiu -
Housing (HRI	,	\$0		¥,	\$0		0.00%	\$55	,463,185			District:		17
Housing (AH		\$79,642,073			000,000		68.33		,463,185	_	Senate	District:		Veiner -
Transportation Transportation		\$41,257,942 \$1,500,000			500,000 500,000		25.62 5.129		,757,942 \$0		Congre	ssional		l 1 Pelosi -
Programs (PC	. ,	\$269,952		. ,	69,952		0.92%		\$0	-		District:		12
Totals:		\$122,669,967		\$29,	269,952	-	100.00)% \$89	,221,127					
		A Outcomes Reporting §1	03(a)	AHD	HRI	STI	TRA	Total B	udgeted 2	2% Cos	st Cap	Ove	rage	
		Employment Benefits and												
		ts not to exceed 2% of the		\$0	\$0	\$0	\$0	9	60	\$585,	399	\$	0	ок
AHSC Progra cap or Active		ot included within the soft	costs		* *					. ,		•	-	on
Project Desc	-		reaking pr	pject focuse	s on the them	es of accessit	oility, sust	ainability, and	resilience.	It creat	es 112 un	its of af	fordable	;
major Projec														
not exceed 70		ers) includes majo acters: ## for the Muni line							,					
# 01 0030	npuon chai					Population				opport		W Incon		
The Project's	priority pop	ulation benefits will be dete	ermined ba				. 3							
Project 10 dig				ged Commu			come Co		es	Low	/-Income I			Yes
File Name	AB1550		Applicable		<u> </u>	Benefit Criter		<u>.</u>			Upload	ed to H	CD?	Yes
Description of	F T	he project area encompas	ses many		•		• •	sco including	the Financia	Distric	ct (with ov	er 200 (00 iobs	s).
geographical	S	alesforce Tower, Union So	quare, Sou	th Park, The	Moscone Ce	nter, and the	Civic Cen	ter complex.	It also include	es som	e of the m	lost imp	overish	ed and
boundaries (d		esperate communities like					0				ing distan	ce of the	e AHD i	nclude
by vicinity ma service area,	. /	ne BART Civic Center stati	on and als		KT WHICH CON	meets the Emi	Jarcarder	o to Daiy City		51.				
,			Items mar	ked with (PA	M) in this app	lication must	be identifi	ied on the Pro	piect Area Ma	p				
			(PAM). Th	is includes (Quantitative P	olicy Scoring v	workshee	t Active Trans	sportation					
File Name	Project Ar					and Location E vorksheet Col					Upload	ed to H	CD?	Yes
						to the Project				usi				
Required Pro	oject Area (Components §102(a):												
	-	a included within a distinct			-				ce area;					es
		Transit Station/Stop consist consistent with one of the			ents set forth	in the TOD, IC	P and R	IPA; and					Y	es
For Pr		with fixed transit routes, the			a may not exc	eed a one (1)	mile buffe	er around the	identified Tra	ansit St	ation/Stop)	V	
		2 mile buffer around all STI			Ducia (1							P.,		es
For Pr		with Flexible Transit Servise which include a Transit C											N	I/A
((')		mplementation).			ι οι ουπ, F10j	uut niea musi	. Se iderili	ineu in a pidli	U.E. GENEIdi		יט ויומטנטו	01	Y	es
Plan name (if		: §102(a)(3)(C)			-									
§106(a)(15)	Арр	licant acknowledges that C	Qualifying 7	ransit must	be completed	and offering	service to	the Transit S			roject Are			
L										iorut II	i ing olali	чини Лу		

		Overview			4/27/21
File Name	Transit Service Map	Transit Service Map supporting the Qualifyir worksheet Active Transportation Improveme Map. Refer to the Project Area Mapping Gui	ents §107(b)(2) must also be identifed on the	Uploaded to HCD?	Yes
File Name	Transit Service Schedule	All documentation transit service schedule s service schedules should be uploaded to "T	upporting the transit service area. All transit	Uploaded to HCD?	Yes
		Application Threshold Requi			
1) We certify	the Project will achieve a reduction		s traveled (VMT) pursuant to the <u>CARB Quant</u>	ification Methodology.	Ye
2) We certify	v that this proposal supports impleme	entation of the applicable Sustainable Commu	nity Strategy (SCS) or similar sustainable plan	ning document in non-	
		-	identified in the regional SCS, or similar plan	ning document that	Ye
demonstrate	a per capita reduction in VMT and G	Document from MPO identified in cell Y9 ab	ave confirming consistency with SCS or		
File Name	MPO Support Document	similar sustainable planning document in no	n-MPO regions, per §106(a).	Uploaded to HCD?	Yes
ile Name	SCS or Equiv Regional Plan	Indicate the applicable section or elements or regional government involvement.	of the SCS or equivalent regional plan detailing	Uploaded to HCD?	Yes
		ate planning priorities established pursuant to			Y
		5	Guidelines Appendix A, with dedicated mainter at least \$200,000 in reasonable direct Urba		
	applicable Capital Project budgets	• • • • • • •		in Greening Costs (inds	L T
orought toler	ant and native species landscaping a	and landscape restoration Urban s	street canopy		
Irban Greer	ning costs: AHD: \$40,0	000 HRI: \$0 STI: \$161,	944 TRA: \$0 Total Urb	an Greening costs \$2	01,944
			ederal design standards and requirements for	all publicly accessible	Y
		ortation routes and transit stations or stops.	<u>II</u>	If No. Droiset has in a f	
,	nonstrate a level of committed funding complete applicable project/progra	g at time of application that is $>= 0.90$	§106(a)(7) calculation: 0.96	If No, Project has insuffic funding Commitme	
			th AHSC Program and application requiremen		ins Y
		Assistance Law (CA Gov Code §7260-7277)	AHD Yes HRI No	STI No TRA	No
<i>i</i> 1	de a narrative discussion on the num		the parcel located at 234 Van Ness Avenue.	,	
•	useholds and provided relocation ass		at 234 Van Ness, the property that is under a b	0 0 0	
Ũ	at actions have or will be taken to cor tion Assistance Law? If No , provide		n Francisco and 234 Van Ness LLC for the cre s is a relocation plan that outlines the assistar		
	on supporting relocation is not requir		elocation Assistance Law. The developer is wo		
ile Name	Reloc Plan	Applicants must provide a Relocation Plan of		Uploaded to HCD?	Ye
7) Will the	Housing Element for the jurisdiction i	n which Project is located be in substantial co	mpliance by the date of award recommendation	on. Housing Element in	
ubstantial c	ompliance means the local public ent	tity's adopted housing element is in substantia	I compliance as demonstrated by a letter from	HCD which sets forth	
			s includes that substance essential to every re-	quirement of Article 10.6,	
ommencing	with Gov. Code §65580, Ch. 3 of Div	v. I of Title VII? Projects located on Trust Land	B includes that substance essential to every re I, as defined in Appendix B(a)(1), (2), are exer	quirement of Article 10.6, opt from this requirement	
ommencing ile Name	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter	v. I of Title VII? Projects located on Trust Lance <u>A jurisdiction's current housing element stat</u>	B includes that substance essential to every re I, as defined in Appendix B(a)(1), (2), are exer	quirement of Article 10.6, npt from this requirement Uploaded to HCD?	Yes
ommencing ile Name 18) Climate 23) All Proje	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated i ect components will meet applicable	v. I of Title VII? Projects located on Trust Land <u>A jurisdiction's current housing element stat</u> into Project through the "Community Climate F codes, including the California Building Stand	B includes that substance essential to every re I, as defined in Appendix B(a)(1), (2), are exen- us is obtainable thru HCD's website Resiliency" scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar	quirement of Article 10.6, npt from this requirement Uploaded to HCD? ed Policy worksheet	Yes
ommencing ile Name 18) Climate 23) All Proje nechanical v	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated i ect components will meet applicable ventilation systems with high efficience	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand by filtration of Minimum Efficiency Rating Value	B includes that substance essential to every re I, as defined in Appendix B(a)(1), (2), are exen- us is obtainable thru HCD's website Resiliency" scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar (MERV) 13.	quirement of Article 10.6, hpt from this requirement Uploaded to HCD? ed Policy worksheet mary 1, 2020, requires	Ye:
ommencing ile Name 18) Climate 23) All Proje nechanical v 25) Project v	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated i ect components will meet applicable ventilation systems with high efficience will meet the accessibility requiremen	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand by filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exen- us is obtainable thru HCD's website Resiliency" scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13.	quirement of Article 10.6, hpt from this requirement Uploaded to HCD? ed Policy worksheet mary 1, 2020, requires e. Exemption requests, a	Yes Yes Y
ommencing File Name 18) Climate 23) All Proje nechanical v 25) Project v provided for i	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated in ect components will meet applicable ventilation systems with high efficience will meet the accessibility requirement in the TCAC regulations, must be app	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of c	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exen- us is obtainable thru HCD's website Resiliency" scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13. be amended and renumbered from time to tim construction. Projects must also provide a prefe	quirement of Article 10.6, hpt from this requirement Uploaded to HCD? ed Policy worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit	Yes Yes Y Y S S
commencing File Name 18) Climate 23) All Project nechanical v 25) Project v provided for it o persons w	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated in ect components will meet applicable ventilation systems with high efficience will meet the accessibility requirement in the TCAC regulations, must be app	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand by filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TCA	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exen- us is obtainable thru HCD's website Resiliency" scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13.	quirement of Article 10.6, hpt from this requirement Uploaded to HCD? ed Policy worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit	Yes Yes Y
commencing ile Name 18) Climate 23) All Project nechanical v 25) Project v provided for i o persons w uny other app 26) Projects	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated in ect components will meet applicable ventilation systems with high efficience will meet the accessibility requirement in the TCAC regulations, must be applicable ith disabilities requiring the features of policable federal, state, and local acce involving new construction, acquisition	v. I of Title VII? Projects located on Trust Lance <u>A jurisdiction's current housing element stat</u> into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of c of the accessible units in accordance with TC/ essibility requirements are met. on and Substantial Rehabilitation, or conversi	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency" scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13. be amended and renumbered from time to tim postruction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential dr	quirement of Article 10.6, hpt from this requirement Uploaded to HCD? ed Policy worksheet mary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capal	Yes Yes Y Y Y Y Y Y hat
commencing ile Name 18) Climate 23) All Project nechanical v 25) Project v provided for i o persons w uny other app 26) Projects	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated in ect components will meet applicable ventilation systems with high efficience will meet the accessibility requirement in the TCAC regulations, must be applicable ith disabilities requiring the features of policable federal, state, and local acce involving new construction, acquisition	v. I of Title VII? Projects located on Trust Lance <u>A jurisdiction's current housing element stat</u> into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of c of the accessible units in accordance with TC/ ssibility requirements are met. on and Substantial Rehabilitation, or conversi- t a speed of 25 megabits per second for down	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency" scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13. be amended and renumbered from time to tim construction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential do alloading and 3 megabits per second for upload	quirement of Article 10.6, hpt from this requirement Uploaded to HCD? ed Policy worksheet mary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capal	Yes Yes Y Y Y Y Y Y hat
ommencing File Name 18) Climate 23) All Project nechanical v 25) Project v provided for i p persons w ny other app 26) Projects	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated in ect components will meet applicable ventilation systems with high efficience will meet the accessibility requirement in the TCAC regulations, must be applicable ith disabilities requiring the features of policable federal, state, and local acce involving new construction, acquisition	A I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand by filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of c of the accessible units in accordance with TCA ssibility requirements are met. on and Substantial Rehabilitation, or conversi at a speed of 25 megabits per second for down Applicant Informatio	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency" scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13. be amended and renumbered from time to tim construction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential do loading and 3 megabits per second for upload on §105	quirement of Article 10.6, hpt from this requirement Uploaded to HCD? ed Policy worksheet mary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capat ling (25/3)?	Yes Yes S s hat
ommencing file Name 18) Climate 23) All Project nechanical v 25) Project v rovided for i 5) persons w iny other app 26) Projects f accommod	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated in ect components will meet applicable ventilation systems with high efficience will meet the accessibility requirement in the TCAC regulations, must be applicable ith disabilities requiring the features of policable federal, state, and local acce involving new construction, acquisition	A jurisdiction's current housing element stat A jurisdiction's current housing element stat into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of c of the accessible units in accordance with TC/ essibility requirements are met. on and Substantial Rehabilitation, or conversi- it a speed of 25 megabits per second for dowr <u>Applicant Information</u> If applicable, for all Federally recognized Ind	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency" scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13. be amended and renumbered from time to tim construction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential do loading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to	quirement of Article 10.6, hpt from this requirement Uploaded to HCD? ed Policy worksheet mary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capat ling (25/3)?	Yes Yes S S hat
commencing File Name 18) Climate 23) All Project an echanical v 25) Project v provided for if o persons w inny other app 26) Projects of accommod File Name	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated in ect components will meet applicable will meet the accessibility requirement in the TCAC regulations, must be applicable federal, state, and local accessibility plicable federal, state, and local accession involving new construction, acquisition dating broadband service with at least	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of c of the accessible units in accordance with TC/ ssibility requirements are met. on and Substantial Rehabilitation, or conversi- it a speed of 25 megabits per second for dowr Applicant Information If applicable, for all Federally recognized Ind support requirements as described in Apper	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency" scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13. be amended and renumbered from time to tim construction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential dr iloading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to redix B.	quirement of Article 10.6, hpt from this requirement Uploaded to HCD? ed Policy worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capal ling (25/3)? Uploaded to HCD?	Yes Yes S S hat Dle Y
commencing File Name 18) Climate 23) All Project nechanical v 25) Project v provided for is persons w iny other app 26) Projects of accommod File Name Vill a Public	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated in ect components will meet applicable will meet the accessibility requirement in the TCAC regulations, must be applicable federal, state, and local accessibility plicable federal, state, and local accession involving new construction, acquisition dating broadband service with at least	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TC/ ssibility requirements are met. on and Substantial Rehabilitation, or conversi it a speed of 25 megabits per second for down Applicant Information If applicable, for all Federally recognized Ind support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, year)	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency" scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13. be amended and renumbered from time to tim construction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential do loading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to	quirement of Article 10.6, hpt from this requirement Uploaded to HCD? ed Policy worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capal ling (25/3)? Uploaded to HCD?	Yes Yes S S hat
ommencing File Name 18) Climate 23) All Project nechanical v 25) Project v rovided for is p persons w iny other app 26) Projects of accommod File Name Vill a Public	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated in ect components will meet applicable ventilation systems with high efficience will meet the accessibility requirement in the TCAC regulations, must be applicable federal, state, and local acce involving new construction, acquisitional dating broadband service with at leas Indian Tribe Agency have a real property interest	A jurisdiction's current housing element stat A jurisdiction's current housing element stat into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TC/ ssibility requirements are met. on and Substantial Rehabilitation, or conversi t a speed of 25 megabits per second for down Applicant Information If applicable, for all Federally recognized Indi- support requirements as described in Apper- in the proposed Project §105(a)(3)? (if Yes, y joint applicant	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency" scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13. be amended and renumbered from time to tim construction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential dr iloading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to redix B.	quirement of Article 10.6, hpt from this requirement Uploaded to HCD? ed Policy worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capal ling (25/3)? Uploaded to HCD?	Yes Yes S S hat Dle
commencing File Name 18) Climate 23) All Project nechanical v 25) Project v provided for is persons w iny other app 26) Projects of accommod File Name Vill a Public	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated in ect components will meet applicable ventilation systems with high efficience will meet the accessibility requirement in the TCAC regulations, must be applicable federal, state, and local acce involving new construction, acquisitional dating broadband service with at leas Indian Tribe Agency have a real property interest	A jurisdiction's current housing element stat A jurisdiction's current housing element stat into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TC/ ssibility requirements are met. on and Substantial Rehabilitation, or conversi t a speed of 25 megabits per second for down Applicant Information If applicable, for all Federally recognized Indi- support requirements as described in Apper- in the proposed Project §105(a)(3)? (if Yes, y joint applicant	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency'' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar a (MERV) 13. be amended and renumbered from time to tim postruction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential de loading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to dix B. your application must include one of the follow executed agreement with a specific Locality or	quirement of Article 10.6, hpt from this requirement Uploaded to HCD? ed Policy worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capal ling (25/3)? Uploaded to HCD?	S S hat N/A
ommencing ile Name 18) Climate 23) All Project acchanical v 25) Project v rovided for in p persons w ny other app 26) Projects f accommod ile Name vill a Public Application ile Name	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated i ect components will meet applicable ventilation systems with high efficience will meet the accessibility requiremen in the TCAC regulations, must be app ith disabilities requiring the features of plicable federal, state, and local acce involving new construction, acquisitid dating broadband service with at leas Indian Tribe Agency have a real property interest in will include the Public Agency as a STI TRA Agrmnt	 I of Title VII? Projects located on Trust Lance <u>A jurisdiction's current housing element stat</u> into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TCA ssibility requirements are met. on and Substantial Rehabilitation, or conversi ta speed of 25 megabits per second for down Applicant Information If applicable, for all Federally recognized Indisupport requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, yrigoint applicant If applicable, an applicant may provide an extransportation agency non-applicant for the which funding is sought. 	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency'' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar a (MERV) 13. be amended and renumbered from time to tim postruction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential de aloading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to dix B. your application must include one of the follow executed agreement with a specific Locality or completion of STI or TRA components for	quirement of Article 10.6, hpt from this requirement Uploaded to HCD? ed Policy worksheet nuary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capatiling (25/3)? Uploaded to HCD? ing below)	S S hat N/A
ommencing ile Name 18) Climate 23) All Proje- nechanical v 25) Project v rovided for i p persons w ny other app 26) Projects f accommod ile Name Vill a Public Application ile Name Application	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated i ect components will meet applicable ventilation systems with high efficience will meet the accessibility requiremen in the TCAC regulations, must be applicable federal, state, and local acce involving new construction, acquisitid dating broadband service with at leas Indian Tribe Agency have a real property interest in will include the Public Agency as a STI TRA Agrmnt Will the AHD Developer	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TCA essibility requirements are met. on and Substantial Rehabilitation, or conversi- ta speed of 25 megabits per second for dowr Applicant Information If applicable, for all Federally recognized Ind support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, yoint) joint applicant If applicable, an applicant may provide an extransportation agency non-applicant for the or which funding is sought.	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exen- us is obtainable thru HCD's website Resiliency' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar a (MERV) 13. be amended and renumbered from time to tim construction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential do loading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to dix B. your application must include one of the follow executed agreement with a specific Locality or completion of STI or TRA components for red Developer attachments below as App1.	quirement of Article 10.6, http://worksheet uploaded to HCD? ed Policy worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure to welling units will be capate ling (25/3)? Uploaded to HCD? ing below) Uploaded to HCD?	Yee Yee S S S S S S S S N/A N/A
ommencing ile Name 18) Climate 23) All Project 23) All Project 25) Project V rovided for i 26) Projects f accommod ile Name Vill a Public Application ile Name Application ile Name Application ile Name Application ile Name Application ile Name Application ile Name Application ile Name Application ile Name ile Name	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable will meet the accessibility requirement in the TCAC regulations, must be applicable federal, state, and local acce policable federal, state, and local acce involving new construction, acquisiti- dating broadband service with at leas Indian Tribe Agency have a real property interest will include the Public Agency as a STI TRA Agrmnt per Will the AHD Developer ame Mercy Housing California	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TCA essibility requirements are met. on and Substantial Rehabilitation, or conversi- ta speed of 25 megabits per second for dowr Applicant Information If applicable, for all Federally recognized Ind support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, yoint) joint applicant If applicable, an applicant may provide an extransportation agency non-applicant for the or which funding is sought.	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exen- us is obtainable thru HCD's website Resiliency'' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar a (MERV) 13. be amended and renumbered from time to tim construction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential do loading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to dix B. your application must include one of the follow for a structure for TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type Not	quirement of Article 10.6, here from this requirement Uploaded to HCD? ed Policy worksheet nuary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capat ling (25/3)? Uploaded to HCD? ing below) Uploaded to HCD?	Yee Yee S S S S S S S S N/A N/A
ommencing (ile Name 18) Climate 23) All Project 23) All Project 25) Project v rovided for i 5) projects f accommod (ile Name Vill a Public Application (ile Name (ile Name))))))))))))))))))))))))))))))))))))	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable ventilation systems with high efficience will meet the accessibility requirement in the TCAC regulations, must be applicable folicable federal, state, and local acce involving new construction, acquisiting dating broadband service with at leas Indian Tribe Agency have a real property interest will include the Public Agency as a STI TRA Agrmnt per Will the AHD Developer ame Mercy Housing California 56 Market Street, Suite 200	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TCA essibility requirements are met. on and Substantial Rehabilitation, or conversi ta speed of 25 megabits per second for dowr Applicant Information If applicable, for all Federally recognized Ind support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, yoo joint applicant If applicable, an applicant may provide an explicant for the explicant? Yes Identify the require	B includes that substance essential to every re- a s defined in Appendix B(a)(1), (2), are exen- us is obtainable thru HCD's website Resiliency' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar a (MERV) 13. be amended and renumbered from time to time on struction. Projects must also provide a prefer AC regulations. The applicant or Developer of on of nonresidential structures to residential du loading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to dix B. your application must include one of the follow recould agreement with a specific Locality or completion of STI or TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type No City San Francisco State CA	quirement of Article 10.6, http://worksheet uploaded to HCD? ed Policy worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capate ing (25/3)? Uploaded to HCD? ing below) Uploaded to HCD? ng below) uploaded to HCD? ing below) Uploaded to HCD? ing below)	Yee Yee S S S S S S S S N/A N/A N/A
ommencing ile Name 18) Climate 23) All Project 23) All Project 25) Project v rovided for i 25) Project v rovided for i 26) Projects f accommod ile Name Vill a Public Application ile Name HD Developer na ddress 125 .uth Rep	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable will meet the accessibility requirement in the TCAC regulations, must be applicable federal, state, and local acce policable federal, state, and local acce involving new construction, acquisiti- dating broadband service with at leas Indian Tribe Agency have a real property interest will include the Public Agency as a STI TRA Agrmnt per Will the AHD Developer ame Mercy Housing California	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TCA essibility requirements are met. on and Substantial Rehabilitation, or conversi- ta speed of 25 megabits per second for dowr Applicant Information If applicable, for all Federally recognized Ind support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, yoint) joint applicant If applicable, an applicant may provide an extransportation agency non-applicant for the or which funding is sought.	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exen- us is obtainable thru HCD's website Resiliency'' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar a (MERV) 13. be amended and renumbered from time to tim construction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential do loading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to dix B. your application must include one of the follow for a structure for TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type Not	quirement of Article 10.6, here from this requirement Uploaded to HCD? ed Policy worksheet nuary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capat ling (25/3)? Uploaded to HCD? ing below) Uploaded to HCD?	Yee Yee S S S S S S S S N/A N/A N/A
ile Name (B) Climate (B) Climate (C) Clim	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable ventilation systems with high efficience will meet the accessibility requiremend in the TCAC regulations, must be applicable federal, state, and local acce involving new construction, acquisiting dating broadband service with at leas Indian Tribe Agency have a real property interest n will include the Public Agency as a STI TRA Agrmnt per Will the AHD Developer ame Mercy Housing California 56 Market Street, Suite 200 Barbara Gualco Fiona Ruddy 56 Market Street, Suite 200	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TCA essibility requirements are met. on and Substantial Rehabilitation, or conversi at a speed of 25 megabits per second for dowr Applicant Information If applicable, for all Federally recognized Incomposed Project §105(a)(3)? (if Yes, yrigoint applicant If applicable, an applicant may provide an extransportation agency non-applicant for the which funding is sought. be an applicant? Yes Ittle Vice President Tittle Vice President Tittle Project Developer	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exen- us is obtainable thru HCD's website Resiliency' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar a (MERV) 13. be amended and renumbered from time to time onstruction. Projects must also provide a prefer AC regulations. The applicant or Developer of on of nonresidential structures to residential dr aloading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to red by a prefer attachments below as App1. ibility AHD Developer Organization type No City San Francisco State CA Email bgualco@mercyhousing.org	quirement of Article 10.6, http://worksheet uploaded to HCD? ed Policy worksheet nuary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capal ling (25/3)? Uploaded to HCD? ing below) Uploaded to HCD? n-profit Public Benefit Co Zip 94102 Phone 415-355- Phone 415-355- Zip 94102	Ye: Ye: S S S S S S S S S N/A N/A N/A
ommencing ile Name 8) Climate 23) All Project control of the sechanical with 25) Project with rovided for in persons with persons wit	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable ventilation systems with high efficience will meet the accessibility requiremen in the TCAC regulations, must be applicable federal, state, and local acce involving new construction, acquisitind dating broadband service with at leas Indian Tribe Agency have a real property interest n will include the Public Agency as a STI TRA Agrmnt per Will the AHD Developer ame Mercy Housing California 56 Market Street, Suite 200 Barbara Gualco Fiona Ruddy 56 Market Street, Suite 200 App1 Cert & Legal	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of c of the accessible units in accordance with TCA essibility requirements are met. on and Substantial Rehabilitation, or conversi at speed of 25 megabits per second for dowr Applicant Information support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, y joint applicant If applicable, an applicant may provide an exit transportation agency non-applicant for the ownich funding is sought. be an applicant? Yes Identify the require Elig Title Vice President Title Project Developer See Certifications & Legal worksheet.	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13. be amended and renumbered from time to tim- onstruction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential dr aloading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to red a second for upload on STI or TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type No City San Francisco State CA Email bgualco@mercyhousing.org City San Francisco State CA	quirement of Article 10.6, apt from this requirement Uploaded to HCD? ed Policy worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure to welling units will be capal ling (25/3)? Uploaded to HCD? ing below) Uploaded to HCD? n-profit Public Benefit Cc Zip 94102 Phone 415-355- Phone 415-355- Zip 94102 Uploaded to HCD?	. Yes Ss hat 1 N/A N/A N/A N/A Yes
ommencing ile Name 8) Climate 3) All Project covided for in persons with the persons with the persons with the persons with the persons with the persons with the persons with the name the name the persons the name the persons the persons the persons the persons the persons the name the persons the	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable ventilation systems with high efficience will meet the accessibility requiremen in the TCAC regulations, must be appli- ith disabilities requiring the features of plicable federal, state, and local acce involving new construction, acquisiti- dating broadband service with at leas Indian Tribe Agency have a real property interest n will include the Public Agency as a STI TRA Agrmnt per Will the AHD Developer ame Mercy Housing California 56 Market Street, Suite 200 Barbara Gualco Fiona Ruddy 56 Market Street, Suite 200 App1 Cert & Legal App1 Resolution	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of c of the accessible units in accordance with TCA essibility requirements are met. on and Substantial Rehabilitation, or conversi at speed of 25 megabits per second for dowr Applicant Information support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, y joint applicant If applicable, an applicant may provide an exit transportation agency non-applicant for the ownich funding is sought. be an applicant? Yes Identify the require Elig Title Vice President Title Project Developer See Certifications & Legal worksheet. Signature required; see Applicant Documen	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13. be amended and renumbered from time to tim- onstruction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential dr aloading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to red a second for upload on STI or TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type No City San Francisco State CA Email bgualco@mercyhousing.org City San Francisco State CA	quirement of Article 10.6, apt from this requirement Uploaded to HCD? ed Policy worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure to welling units will be capal ling (25/3)? Uploaded to HCD? ing below) Uploaded to HCD? n-profit Public Benefit Cc Zip 94102 Phone 415-355- Phone 415-355- Uploaded to HCD? Uploaded to HCD?	Ye: Ye: Sss hat N/// N/// N/// N/// N/// Ye: Ye: Ye: Ye: Ye: Ye: Ye: Ye:
ommencing ile Name (8) Climate (23) All Project (23) All Project (25) Project V rovided for i (25) Project V rovided for i (25) Project V rovided for i (26) Projects f accommod (26) Projects f accommod (27) Anno (28) Anno (28) Anno (29) Anno (20) Anno (20	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable ventilation systems with high efficience will meet the accessibility requiremen in the TCAC regulations, must be appli- ith disabilities requiring the features of plicable federal, state, and local acce involving new construction, acquisiti- dating broadband service with at leas Indian Tribe Agency have a real property interest n will include the Public Agency as a STI TRA Agrmnt per Will the AHD Developer ame Mercy Housing California 56 Market Street, Suite 200 Barbara Gualco Fiona Ruddy 56 Market Street, Suite 200 App1 Cert & Legal App1 OrgDoc1, OrgDoc2, etc	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of c of the accessible units in accordance with TCA essibility requirements are met. on and Substantial Rehabilitation, or conversi at a speed of 25 megabits per second for dowr Applicant Information support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, yrigoint applicant If applicable, an applicant may provide an exit transportation agency non-applicant for the which funding is sought. be an applicant? Yes Identify the require Elig Title Vice President Title Vice President Title Project Developer See Certifications & Legal worksheet. Signature required; see Applicant Document See Applicant Documents worksheet.	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13. be amended and renumbered from time to tim- onstruction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential dr aloading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to red a second for upload on STI or TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type No City San Francisco State CA Email bgualco@mercyhousing.org City San Francisco State CA	quirement of Article 10.6, apt from this requirement Uploaded to HCD? ed Policy worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capal ling (25/3)? Uploaded to HCD? ing below) Uploaded to HCD? n-profit Public Benefit CC Zip [94102 Phone [415-355- Zip [94102 Uploaded to HCD?	Ye: Ye: Sss hat N/// N/// N/// N/// N/// N/// Ye: Ye: Ye: Ye: Ye: Ye: Ye: Ye:
ommencing ile Name (B) Climate (C) Climat	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated i ect components will meet applicable ventilation systems with high efficience will meet the accessibility requiremen in the TCAC regulations, must be applicable federal, state, and local acce involving new construction, acquisitid dating broadband service with at leas Indian Tribe Agency have a real property interest n will include the Public Agency as a STI TRA Agrmnt per Will the AHD Developer ame Mercy Housing California 56 Market Street, Suite 200 Barbara Gualco Fiona Ruddy 56 Market Street, Suite 200 App1 Cert & Legal App1 OrgDoc1, OrgDoc2, etc App1 OrgChart	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of c of the accessible units in accordance with TCA essibility requirements are met. on and Substantial Rehabilitation, or conversi at speed of 25 megabits per second for dowr Applicant Information support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, y joint applicant If applicable, an applicant may provide an exit transportation agency non-applicant for the ownich funding is sought. be an applicant? Yes Identify the require Elig Title Vice President Title Project Developer See Certifications & Legal worksheet. Signature required; see Applicant Documen	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13. be amended and renumbered from time to tim- onstruction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential dr aloading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to red a second for upload on STI or TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type No City San Francisco State CA Email bgualco@mercyhousing.org City San Francisco State CA	quirement of Article 10.6, apt from this requirement Uploaded to HCD? ed Policy worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure to welling units will be capal ling (25/3)? Uploaded to HCD? ing below) Uploaded to HCD? n-profit Public Benefit Cc Zip 94102 Phone 415-355- Phone 415-355- Uploaded to HCD? Uploaded to HCD?	Ver S S S S S S hat V// N// N// N// N// N// N// N//
ommencing ile Name 18) Climate 23) All Project 23) All Project 23) All Project 25) Project V rovided for i persons w ny other app 26) Projects f accommod ile Name ile Name	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable ventilation systems with high efficience will meet the accessibility requiremen in the TCAC regulations, must be appli- ith disabilities requiring the features of plicable federal, state, and local acce involving new construction, acquisiti- dating broadband service with at leas Indian Tribe Agency have a real property interest n will include the Public Agency as a STI TRA Agrmnt per Will the AHD Developer ame Mercy Housing California 56 Market Street, Suite 200 Barbara Gualco Fiona Ruddy 56 Market Street, Suite 200 App1 Cert & Legal App1 OrgDoc1, OrgDoc2, etc	v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of c of the accessible units in accordance with TC/ essibility requirements are met. on and Substantial Rehabilitation, or conversi at a speed of 25 megabits per second for dowr Applicant Information If applicable, for all Federally recognized Incomposed Project §105(a)(3)? (if Yes, yrigoint applicant If applicable, an applicant may provide an exit transportation agency non-applicant for the which funding is sought. be an applicant? Yes Identify the require Elig Title Vice President Title Vice President Title Project Developer See Certifications & Legal worksheet. Signature required; see Applicant Document See Applicant Documents worksheet.	B includes that substance essential to every re- l, as defined in Appendix B(a)(1), (2), are exer- us is obtainable thru HCD's website Resiliency' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar e (MERV) 13. be amended and renumbered from time to tim- onstruction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential dr aloading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to red a second for upload on STI or TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type No City San Francisco State CA Email bgualco@mercyhousing.org City San Francisco State CA	quirement of Article 10.6, apt from this requirement Uploaded to HCD? ed Policy worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capal ting (25/3)? Uploaded to HCD? ing below) Uploaded to HCD? phone 415-355- Zip 94102 Phone 415-355- Zip Uploaded to HCD?	Ye: Ye: Ssshat Dole N/// N/// N/// N/// N/// N/// N/// N/
ommencing ile Name 18) Climate 23) All Proje- table chanical v 25) Project v rovided for is persons w ny other app 26) Projects f accommod ile Name ile Name	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable will meet the accessibility requirement in the TCAC regulations, must be applicable federal, state, and local acce involving new construction, acquisiti- dating broadband service with at leas Indian Tribe Agency have a real property interest in will include the Public Agency as a STI TRA Agrmnt Mercy Housing California Ge Market Street, Suite 200 Barbara Gualco Fiona Ruddy Ge Market Street, Suite 200 App1 Cert & Legal App1 OrgDoc1, OrgDoc2, etc App1 OrgChart App1 Signature Block App1 FISCAL TIN Form	 v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TCA ssibility requirements are met. on and Substantial Rehabilitation, or conversi ta speed of 25 megabits per second for down Applicant Information If applicable, for all Federally recognized Ind support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, y) joint applicant If applicable, an applicant may provide an extransportation agency non-applicant for the which funding is sought. be an applicant? Yes Identify the require Elig Title Vice President Title Project Developer See Certifications & Legal worksheet. See Applicant Documents worksheet. 	B includes that substance essential to every re a solution of the appendix B(a)(1), (2), are even as is obtainable thru HCD's website Resiliency'' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar a (MERV) 13. be amended and renumbered from time to tim construction. Projects must also provide a prefer AC regulations. The applicant or Developer of the on of nonresidential structures to residential de loading and 3 megabits per second for upload on of nonresidential structures to residential de loading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to addix B. your application must include one of the follow recuted agreement with a specific Locality or completion of STI or TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type No City San Francisco State CA Email bgualco@mercyhousing.org City San Francisco State CA ts worksheet.	quirement of Article 10.6, apt from this requirement Uploaded to HCD? ed Policy worksheet auary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capal ling (25/3)? Uploaded to HCD? ing below) Uploaded to HCD? ing below) Uploaded to HCD? Phone 415-355- Phone 415-355- Zip 94102 Uploaded to HCD?	Ye: Ye: Ssshat Dole N// N// N// N// N// N// N// N// N// Ye: Ye: Ye: Ye: Ye: Ye: Ye:
ommencing iie Name 18) Climate 23) All Proje- nechanical v 25) Project v rovided for i o persons w ny other app 26) Projects f accommod iie Name vill a Public Application iie Name iie Name	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable will meet the accessibility requirement in the TCAC regulations, must be applicable federal, state, and local acce policable federal, state, and local acce involving new construction, acquisiti- dating broadband service with at leas Indian Tribe Agency have a real property interest in will include the Public Agency as a STI TRA Agrmnt Mercy Housing California Ge Market Street, Suite 200 Barbara Gualco Fiona Ruddy Ge Market Street, Suite 200 App1 Cert & Legal App1 OrgChart App1 Signature Block App1 FISCAL TIN Form App1 Cert of Good Standing	 v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TC/ ssibility requirements are met. on and Substantial Rehabilitation, or conversi ta speed of 25 megabits per second for down Applicant Information If applicable, for all Federally recognized Ind support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, y) joint applicant If applicable, an applicant may provide an exit transportation agency non-applicant for the owhich funding is sought. be an applicant? Yes Identify the required Elig Title Vice President Title Project Developer See Certifications & Legal worksheet. See Applicant Documents worksheet. 	B includes that substance essential to every re a solution of the substance essential to every re a solution. Projects must also provide a preference a mended and renumbered from time to time construction. Projects must also provide a preference a cregulations. The applicant or Developer of a non of nonresidential structures to residential du loading and 3 megabits per second for upload a secure of the substance of the follow a secure d agreement with a specific Locality or completion of STI or TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type Nec City San Francisco State CA Email bgualco@mercyhousing.org Email fiona.ruddy@mercyhousing.org City San Francisco State CA ts worksheet.	quirement of Article 10.6, http://worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capate ing (25/3)? uploaded to HCD? ing below) uploaded to HCD? uploaded to HCD? ing below) uploaded to HCD?	Ye: Ye: Ss Ss hat V// N// N// N// N// N// N// N// N// Ye: Ye: Ye: Ye: Ye: Ye: Ye: Ye: Ye: Ye:
ommencing ile Name 18) Climate 23) All Projent 23) All Projent 23) All Project 25) Project v 16) Project v 17) Vided for i 16) Projects 17) Operating 18) Amplication 19) Operation 120 110 Name 121 121 121 121 121 121 121 12	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable will meet the accessibility requirement in the TCAC regulations, must be applicable federal, state, and local acce involving new construction, acquisiti- dating broadband service with at leas Indian Tribe Agency have a real property interest in will include the Public Agency as a STI TRA Agrmnt Mercy Housing California Ge Market Street, Suite 200 Barbara Gualco Fiona Ruddy Ge Market Street, Suite 200 App1 Cert & Legal App1 OrgChart App1 Signature Block App1 FISCAL TIN Form App1 Cert of Good Standing App1 Tax-Exempt Status	 v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TC/ ssibility requirements are met. on and Substantial Rehabilitation, or conversi ta speed of 25 megabits per second for down Applicant Information If applicable, for all Federally recognized Ind support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, y) joint applicant If applicable, an applicant may provide an exit transportation agency non-applicant for the owhich funding is sought. be an applicant? Yes Identify the required Elig Title Vice President Title Project Developer See Certifications & Legal worksheet. See Applicant Documents worksheet. 	B includes that substance essential to every re a solution of the appendix B(a)(1), (2), are even as is obtainable thru HCD's website Resiliency'' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar a (MERV) 13. be amended and renumbered from time to tim construction. Projects must also provide a prefer AC regulations. The applicant or Developer of the on of nonresidential structures to residential de loading and 3 megabits per second for upload on of nonresidential structures to residential de loading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to addix B. your application must include one of the follow recuted agreement with a specific Locality or completion of STI or TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type No City San Francisco State CA Email bgualco@mercyhousing.org City San Francisco State CA ts worksheet.	quirement of Article 10.6, http://worksheet uary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure to welling units will be capate ling (25/3)? Uploaded to HCD? ing below) Uploaded to HCD? ing below) Uploaded to HCD? In-profit Public Benefit Co Zip 94102 Phone 415-355- Phone 415-355- Uploaded to HCD?	Yee Yee S S S S S S S S N/A N/A N/A
sommencing File Name 18) Climate 23) All Proje nechanical v 25) Project v rovided for i o persons w iny other app 26) Projects of accommod file Name vill a Public Application Application Ceveloper na Address 128 Auth Rep Contact Address 128 Tile Name	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable ventilation systems with high efficience will meet the accessibility requiremen in the TCAC regulations, must be applicable folicable federal, state, and local acce involving new construction, acquisiting dating broadband service with at leas Indian Tribe Agency have a real property interest will include the Public Agency as a STI TRA Agrmnt per Will the AHD Developer ame Mercy Housing California 56 Market Street, Suite 200 Barbara Gualco Fiona Ruddy 56 Market Street, Suite 200 App1 Cert & Legal App1 OrgDoc1, OrgDoc2, etc App1 OrgChart App1 FISCAL TIN Form App1 Cert of Good Standing App1 Tax-Exempt Status	 v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TC/ essibility requirements are met. on and Substantial Rehabilitation, or conversi ta speed of 25 megabits per second for down Applicant Information If applicable, for all Federally recognized Inc support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, y) joint applicant If applicable, an applicant may provide an exit transportation agency non-applicant for the of which funding is sought. <i>be an applicant</i>? Yes Identify the require Elig Title Vice President Title Project Developer See Certifications & Legal worksheet. See Applicant Documents worksheet. 	B includes that substance essential to every rel, as defined in Appendix B(a)(1), (2), are exenus is obtainable thru HCD's website Resiliency'' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar a (MERV) 13. be amended and renumbered from time to tim onstruction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential du loading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to dix B. your application must include one of the follow recuted agreement with a specific Locality or completion of STI or TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type Nc City San Francisco State CA Email bgualco@mercyhousing.org Email fiona.ruddy@mercyhousing.org City San Francisco State CA ts worksheet.	quirement of Article 10.6, paper from this requirement Uploaded to HCD? ed Policy worksheet nuary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capate ing (25/3)? Uploaded to HCD? ing below) Uploaded to HCD? Ing below) Uploaded to HCD? Phone 415-355- Phone 415-355- Phone 415-355- Uploaded to HCD?	Yes Yes S S S hat V// V// V// V// V// V// V// V/
ommencing ile Name 18) Climate 23) All Proje- hechanical v 25) Project v rovided for i b persons w ny other app 26) Projects f accommod ile Name vill a Public Application villa Public Application ile Name ile Name	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable ventilation systems with high efficience will meet the accessibility requirement in the TCAC regulations, must be applicable federal, state, and local acce involving new construction, acquisiting dating broadband service with at leas Indian Tribe Agency have a real property interest will include the Public Agency as a STI TRA Agrmnt per Will the AHD Developer ame Mercy Housing California 56 Market Street, Suite 200 Barbara Gualco Fiona Ruddy 56 Market Street, Suite 200 App1 Cert & Legal App1 OrgDoc1, OrgDoc2, etc App1 OrgChart App1 FISCAL TIN Form App1 Cert of Good Standing App1 Tax-Exempt Status City and County of San Francisco	 v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TC/ ssibility requirements are met. on and Substantial Rehabilitation, or conversi ta speed of 25 megabits per second for down Applicant Information If applicable, for all Federally recognized Ind support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, y) joint applicant If applicable, an applicant may provide an exit transportation agency non-applicant for the owhich funding is sought. be an applicant? Yes Identify the required Elig Title Vice President Title Project Developer See Certifications & Legal worksheet. See Applicant Documents worksheet. 	B includes that substance essential to every rel, as defined in Appendix B(a)(1), (2), are exenus is obtainable thru HCD's website Resiliency'' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar a (MERV) 13. be amended and renumbered from time to tim onstruction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential du loading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to dix B. your application must include one of the follow recuted agreement with a specific Locality or completion of STI or TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type Nc City San Francisco State CA Email bgualco@mercyhousing.org City San Francisco State CA ts worksheet.	quirement of Article 10.6, applicement of Article 10.6, applicement of this requirement Uploaded to HCD? ed Policy worksheet auary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capate ing (25/3)? uploaded to HCD? ing below) uploaded to HCD? uploaded to HCD? Phone 415-355- Phone 415-355- Phone 415-355- Uploaded to HCD? Uploaded	Yes Yes S S S hat V// V// V// V// V// V// V// V/
ommencing ile Name 18) Climate 23) All Proje- hechanical v 25) Project v rovided for i b persons w ny other app 26) Projects f accommod ile Name vill a Public Application villa Public Application ile Name ile Name	with Gov. Code §65580, Ch. 3 of Div Hsng Element Letter adaptation measures are integrated is ect components will meet applicable ventilation systems with high efficience will meet the accessibility requiremen in the TCAC regulations, must be applicable folicable federal, state, and local acce involving new construction, acquisiting dating broadband service with at leas Indian Tribe Agency have a real property interest will include the Public Agency as a STI TRA Agrmnt per Will the AHD Developer ame Mercy Housing California 56 Market Street, Suite 200 Barbara Gualco Fiona Ruddy 56 Market Street, Suite 200 App1 Cert & Legal App1 OrgDoc1, OrgDoc2, etc App1 OrgChart App1 FISCAL TIN Form App1 Cert of Good Standing App1 Tax-Exempt Status	 v. I of Title VII? Projects located on Trust Lance A jurisdiction's current housing element state into Project through the "Community Climate F codes, including the California Building Stand cy filtration of Minimum Efficiency Rating Value ts specified in the TCAC regulations, as may proved in writing by HCD prior to the start of co of the accessible units in accordance with TC/ essibility requirements are met. on and Substantial Rehabilitation, or conversi ta speed of 25 megabits per second for down Applicant Information If applicable, for all Federally recognized Inc support requirements as described in Apper in the proposed Project §105(a)(3)? (if Yes, y) joint applicant If applicable, an applicant may provide an exit transportation agency non-applicant for the of which funding is sought. <i>be an applicant</i>? Yes Identify the require Elig Title Vice President Title Project Developer See Certifications & Legal worksheet. See Applicant Documents worksheet. 	B includes that substance essential to every rel, as defined in Appendix B(a)(1), (2), are exenus is obtainable thru HCD's website Resiliency'' scoring in §107(m) - Narrative-Bas ards Code (CCR, Title 24), which effective Jar a (MERV) 13. be amended and renumbered from time to tim onstruction. Projects must also provide a prefe AC regulations. The applicant or Developer of on of nonresidential structures to residential du loading and 3 megabits per second for upload on §105 ian Tribe Applicants, upload documentation to dix B. your application must include one of the follow recuted agreement with a specific Locality or completion of STI or TRA components for red Developer attachments below as App1. ibility AHD Developer Organization type Nc City San Francisco State CA Email bgualco@mercyhousing.org Email fiona.ruddy@mercyhousing.org City San Francisco State CA ts worksheet.	quirement of Article 10.6, applicement of Article 10.6, applicement of this requirement Uploaded to HCD? ed Policy worksheet auary 1, 2020, requires e. Exemption requests, a rence for accessible unit the Project must ensure t welling units will be capate ing (25/3)? uploaded to HCD? ing below) uploaded to HCD? uploaded to HCD? Phone 415-355- Phone 415-355- Phone 415-355- Uploaded to HCD? Uploaded	Yes Yes S S S S hat N/// N/// N/// N/// N/// N/// N/// N/// N/// Yes Yes Yes Yes

		Overview				4/27/21
Contact	Anne Romero	Title Senior Project Manager	Email anne.romero@sfgov.c	ra	Phone (415) 203	
Address 1 S			City San Francisco	State CA	Zip 94103	0 1001
	App2 Cert & Legal	See Certifications & Legal worksheet.			Uploaded to HCD?	Yes
	App2 Resolution	Signature required; see Applicant Document	s worksheet.		Uploaded to HCD?	Yes
	App2 OrgDoc1, OrgDoc2, etc	See Applicant Documents worksheet.			Uploaded to HCD?	N/A
File Name	App2 OrgChart	See Applicant Documents worksheet.			Uploaded to HCD?	N/A
File Name	App2 Signature Block	See Applicant Documents worksheet.			Uploaded to HCD?	Yes
	App2 Payee Data Record	See Applicant Documents worksheet.			Uploaded to HCD?	N/A
	App2 FISCAL TIN Form	See Applicant Documents worksheet.			Uploaded to HCD?	Yes
	App2 Cert of Good Standing	Dated 30 days or less from the application d			Uploaded to HCD?	N/A
	App2 Tax-Exempt Status	Evidence of tax-exempt status from IRS and	from Franchise Tax Board for Co	prporations.	Uploaded to HCD?	N/A
Applicant #3	(if applicable)	- P25.1216		the entry of		
Entity name		Eligiblility		ation type State	7:0	
Address Auth Rep		Title	City Email	Siale	Zip	
Contact		Title	Email		Phone	
Address		The	City	State	Zip	
	App3 Cert & Legal	See Certifications & Legal worksheet.	City	Claid	Uploaded to HCD?	
	App3 Resolution	Signature required; see Applicant Document	s worksheet.		Uploaded to HCD?	
	App3 OrgDoc1, OrgDoc2, etc	See Applicant Documents worksheet.			Uploaded to HCD?	
	App3 OrgChart	See Applicant Documents worksheet.			Uploaded to HCD?	
	App3 Signature Block	See Applicant Documents worksheet.			Uploaded to HCD?	
File Name	App3 Payee Data Record	See Applicant Documents worksheet.			Uploaded to HCD?	
	App3 FISCAL TIN Form	See Applicant Documents worksheet.			Uploaded to HCD?	
	App3 Cert of Good Standing	Dated 30 days or less from the application d			Uploaded to HCD?	
	App3 Tax-Exempt Status	Evidence of tax-exempt status from IRS and	from Franchise Tax Board for Co	prporations.	Uploaded to HCD?	
	(if applicable)	F11.20.1016.1		tion to a		
Entity name		Eligiblility		ation type	7	
Address		Title	City	State	Zip	
Auth Rep Contact		Title	Email Email		Phone Phone	
Address		Title	City	State	Zip	
	App4 Cert & Legal	See Certifications & Legal worksheet.		Jiale	Uploaded to HCD?	
	App4 Cert & Legal	Signature required; see Applicant Document		Uploaded to HCD?		
	App4 OrgDoc1, OrgDoc2, etc	See Applicant Documents worksheet.		Uploaded to HCD?		
	App4 OrgChart	See Applicant Documents worksheet.		Uploaded to HCD?		
	App4 Signature Block	See Applicant Documents worksheet.			Uploaded to HCD?	
	App4 Payee Data Record	See Applicant Documents worksheet.			Uploaded to HCD?	
	App4 FISCAL TIN Form	See Applicant Documents worksheet.			Uploaded to HCD?	
	App4 Cert of Good Standing	Dated 30 days or less from the application d	ue date.		Uploaded to HCD?	
	App4 Tax-Exempt Status	Evidence of tax-exempt status from IRS and	from Franchise Tax Board for Co	prporations.	Uploaded to HCD?	
Applicant #5	(if applicable)	1 1	1			
Entity name		Eligiblility	•	ation type		
Address			City	State	Zip	
Auth Rep		Title	Email		Phone Phone	
Contact		Title	Email	State		
Address File Name	App5 Cort & Logal	See Certifications & Legal worksheet.	City	State	Zip Uploaded to HCD?	
	App5 Cert & Legal App5 Resolution	Signature required; see Applicant Document	s worksheet		Uploaded to HCD?	
	App5 OrgDoc1, OrgDoc2, etc	See Applicant Documents worksheet.			Uploaded to HCD?	
	App5 OrgChart	See Applicant Documents worksheet.			Uploaded to HCD?	
	App5 Signature Block	See Applicant Documents worksheet.			Uploaded to HCD?	
	App5 Payee Data Record	See Applicant Documents worksheet.			Uploaded to HCD?	
File Name	App5 FISCAL TIN Form	See Applicant Documents worksheet.			Uploaded to HCD?	
	App5 Cert of Good Standing	Dated 30 days or less from the application d			Uploaded to HCD?	
File Name	App5 Tax-Exempt Status	Evidence of tax-exempt status from IRS and		•	Uploaded to HCD?	
	Develo	opment Team Contacts (provide inform	ation that is currently availa	ble)		
Owner/Borro						
	The Kelsey Civic Center, L.P.		Organiza		ted Partnership	
	6 Market Street, Suite 200		City San Francisco	State CA	Zip 94102	
	Barbara Gualco	Title Vice President	Email bgualco@mercyhousi		Phone 415-355-	
Contact	Fiona Ruddy	Title Project Developer	Email fiona.ruddy@mercyho	<u> </u>	Phone 415-433-	-7160
	6 Market Street, Suite 200		City San Francisco	State CA	Zip 94102	N/-
	Owner Cert & Legal	See Certifications & Legal worksheet.	a warkshoot		Uploaded to HCD?	Yes
File Name	Owner Resolution	Signature required; see Applicant Document	S WOIKSNEET.		Uploaded to HCD?	Yes
	Owner OrgDoc1, OrgDoc2, etc Owner OrgChart	See Applicant Documents worksheet.			Uploaded to HCD? Uploaded to HCD?	Yes Yes
File Name File Name	Owner OrgCnart Owner Signature Block	See Applicant Documents worksheet. See Applicant Documents worksheet.			Uploaded to HCD?	Yes
File Name	Owner Signature Block Owner Payee Data Record	See Applicant Documents worksheet.			Uploaded to HCD?	Yes
File Name	Owner FISCAL TIN Form	See Applicant Documents worksheet.			Uploaded to HCD?	Yes
	Owner Cert of Good Standing	Dated 30 days or less from the application d	ue date.		Uploaded to HCD?	Yes
File Name	Owner Tax-Exempt Status	Evidence of tax-exempt status from IRS and		prporations.	Uploaded to HCD?	Yes
		ng party to the organization type in cell AE				
	rty #1 title Managing Genera					
Controlling pa						

			Overview					4/27/21
Legal Name	Mercy Kelsey Civic Center LLC				Organiza	tion Type Lim	ited Liability Company	
v	6 Market Street, Suite 200			City San Francisco		State CA	Zip 94102	
Auth Rep	Jennifer Dolin		Title Vice President	Authorized Rep. Email jdoli	n@mercy		Phone 415-355-	711/
		77.1						
Contact	Fiona Ruddy	litle	Project Developer	Contact Email fiona.ruddy@	mercyno		Phone 415-433-7160	J
Address 125	6 Market Street, Suite 200			City San Francisco		State CA	Zip 94102	
File Name	Managing General Partner Cert & Legal	See Cei	rtifications & Legal worksheet.				Uploaded to HCD?	Yes
File Name	Managing General Partner Reso	Signatu	re required; see Applicant Docu	uments worksheet.			Uploaded to HCD?	Yes
File Name	Managing General Partner OrgDoc1, OrgDoc2, etc	See App	plicant Documents worksheet.				Uploaded to HCD?	Yes
File Name	Managing General Partner OrgChart	See App	plicant Documents worksheet.	Uploaded to HCD?	Yes			
File Name	Managing General Partner Signature Block	See App	plicant Documents worksheet.				Uploaded to HCD?	Yes
File Name	Managing General Partner Payee Data Record	See App	Uploaded to HCD?	Yes				
File Name	Managing General Partner TIN	See App			Uploaded to HCD?	N/A		
File Name	Managing General Partner Cert of Good Standing	Dated 3	0 days or less from the applica	tion due date.			Uploaded to HCD?	Yes
File Name	Managing General Partner Tax- Exempt Status		ce of tax-exempt status from IR		ard for Co	prporations.	Uploaded to HCD?	N/A
	low, select an applicable controllin		to the organization type in ce	al AE 100				
Controlling pa		er						
	The Kelsey Civic Center LLC				Organiza		ited Liability Company	
	0 Mission Street			City San Francisco		State CA		
Auth Rep	Micaela Connery		Title Chief Executive Officer	Authorized Rep. Email mica	aela@the	kelsey.org	Phone (860) 573	3-7392
Contact	Caroline Bas	Title	Chief Operating Officer	Contact Email caroline@the	kelsev or	a	Phone (415) 203-064	
	0 Mission Street	THE		City San Francisco		State CA	· · ·	
File Name	Co-General Partner Cert & Legal	See Ce	rtifications & Legal worksheet.			State	Uploaded to HCD?	Yes
File Name	Co-General Partner Reso	Signatu	re required; see Applicant Docu	uments worksheet.			Uploaded to HCD?	Yes
File Name	Co-General Partner OrgDoc1, OrgDoc2, etc	See App	plicant Documents worksheet.				Uploaded to HCD?	Yes
File Name	Co-General Partner OrgChart	See App	plicant Documents worksheet.				Uploaded to HCD?	Yes
File Name	Co-General Partner Signature Block	See App	plicant Documents worksheet.				Uploaded to HCD?	Yes
File Name	Co-General Partner Payee Data Record	See App	plicant Documents worksheet.				Uploaded to HCD?	Yes
File Name	Co-General Partner TIN Co-General Partner Cert of Good		plicant Documents worksheet.				Uploaded to HCD?	N/A
File Name	Standing Co-General Partner Tax-Exempt		0 days or less from the applica	Uploaded to HCD?	Yes			
File Name In the cell be	Status low, select an applicable controllin		to the organization type in ce		ard for Co	orporations.	Uploaded to HCD?	N/A
Controlling pa								
	Mercy Housing Calwest				Organiza	tion Type Nor	n-profit Public Benefit Co	orporation
	6 Market Street, Suite 200			City San Francisco		State CA		
Auth Rep	Barbara Gualco		Title Vice President	Authorized Rep. Email bgua	alco@mo			7100
	Fiona Ruddy	-		Contact Email fiona.ruddy@			Phone 415-355-7160	
Contact		Litle	Project Developer		mercyno			5
	6 Market Street, Suite 200 MGP2 Cert & Legal	See Cer	rtifications & Legal worksheet.	City San Francisco		State CA	Zip 94102 Uploaded to HCD?	Yes
File Name	MGP2 Reso		re required; see Applicant Docu	uments worksheet.			Uploaded to HCD?	Yes
File Name	MGP2 OrgDoc1, OrgDoc2, etc	See App	plicant Documents worksheet.				Uploaded to HCD?	Yes
File Name	MGP2 OrgChart	See App	plicant Documents worksheet.				Uploaded to HCD?	Yes
File Name	MGP2 Signature Block	See App	plicant Documents worksheet.		Uploaded to HCD?	Yes		
File Name	MGP2 Payee Data Record	See App		Uploaded to HCD?	Yes			
File Name	MGP2 TIN	See App	plicant Documents worksheet.		Uploaded to HCD?			
File Name	MGP2 Cert of Good Standing	Dated 3	0 days or less from the applica	tion due date.			Uploaded to HCD?	Yes
File Name	MGP2 Tax-Exempt Status	Evidenc	ce of tax-exempt status from IR	S and from Franchise Tax Boa	ard for Co	prporations.	Uploaded to HCD?	Yes
Transit Agen	cy Partner (applicable to STI and T	RA com	ponents)					
J								

		Overview						4/27/21	
Legal name San Francisco Mu	unicipal Transit Agency	Contact Kristin Micha	ael	Email					
	Address 1 S Van Ness Ave		City San Francisco		State	CA	Zip 94103		
Property Management Agent									
Legal name Mercy Housing Ma	anagement Group	Contact Jacquie Hof	iman	Email					
	Address 1256 Market Street, Suite 200		City San Francisco		State	CA	Zip 94102		
Financial Consultant							1		
Legal name California Housing	g Partnership Corporation	Contact William Wild	OX	Email					
Phone 540-878-8505	Address 369 Pine Street, Suite 300		City San Francisco		State	CA	Zip 94104		
Primary Service Provider									
Legal name Mercy Housing Ca	alifornia	Contact Samantha H	ogg	Email					
	Address 1256 Market Street, Suite 200		City San Francisco		State	CA	Zip 94102		
Borrower Legal Counsel									
Legal name Gubb & Barshay L	LLP	Contact Evan Gross		Email					
Phone 415-781-6600 x 6	Address 505 14th Street, Suite 450		City Oakland		State	CA	Zip 94612		
General Contractor			1 *1						
Legal name Cahill Contractors	3 LLC	Contact Arash Barac	laran	Email					
Phone (415) 677-0628	Address 425 California Street, Suite 22	200	City San Francisco		State	CA	Zip 94104		
Architect									
Legal name Santos Prescott a	and Associates	Contact Bruce Presc	ott	Email					
Phone 415-908-3767	Address 725 Clementina Street		City San Francisco		State	CA	Zip 94103		
Development Funding Source									
Legal name San Francisco Mayor's	Office of Housing and Community Development	Contact Anne Rome	0	Email					
Phone 415-203-4951	Address 1 S Van Ness Ave		City San Francisco		State	CA	Zip 94103		
Development Funding Source									
Legal name JPMorgan Chase	Bank, N.A.	Contact James Voss	oughi	Email					
	Address 560 Mission Street, 3rd Floor		City San Francisco		State	CA	Zip 94105		
Development Funding Source									
Legal name Mercy Housing Ca		Contact Barbara Gua	alco	Email					
Phone 415-355-7100	Address 1256 Market Street, Suite 200)	City San Francisco		State	CA	Zip 94102		
Development Funding Source									
Legal name		Contact		Email					
Phone	Address		City		State		Zip		
Development Funding Source									
Legal name		Contact		Email					
Phone	Address		City		State		Zip		
Rent/Operating Subsidy Source	Rent/Operating Subsidy Source								
Legal name		Contact		Email					
Phone	Address		City		State		Zip		
Rent/Operating Subsidy Source	ce								
Legal name		Contact		Email					
Phone	Address		City		State		Zip		
							L E L		

Required Applicant Documentation	4/27/21
Certifications & Legal Disclosure	
A completed and signed Certification is required for each Joint Applicant. Each Joint Applicant must sign an individual Certification form. A completed and signed I	
Disclosure is also required for each Joint Applicant. The hard copy Certifications & Legal Disclosure should be submitted with the application as detailed in the NO	FA.
Resolutions	
Applicant may use their own Resolution format as long as it contains ALL of the authorizations as in the sample.	
The person attesting to the resolution signing cannot be the same person authorized to execute the documents in the name of the applicant.	
If more than one authorized signatory is identified, state whether both signatories are required or only one signatory is required to submit and execute Program do	CS.
If the application is being signed by a designee of the authorized signatory, the applicant must also submit a designee letter or other proof of signing authority.	
A resolution is required of each Joint Applicant - both private and public entities. A sample resolution template is available on AHSC website.	
Organizational Documents	
Organizational documents are required for all Applicants, except where a joint applicant is a governmental entity. Governmental entities are not required to submit	t
organizational documents with the application.	
Submit organizational documents supporting the Resolution submitted with the application. Corporation organizational documents	
Articles of Incorporation (Corp. Code §154, 200 and 202) as certified by the CA Secretary of State.	
Bylaws and any amendments thereto (Corp. Code §207(b), 211 and 212)	
Certificate of Amendment of Articles of Incorporation (Corp. Code §900-910 (general stock), §5810-5820 (public benefit and religious corporations), §7810-7820 (r	mutual
benefit corporations), or §12500-12510 (general cooperative corporations)) as applicable.	
Restated Articles of Incorporation (Corp. Code §901, 906, 910 (general stock), §5811, 5815, 5819 (public benefit and religious corporations), §7811, 7815 and 781	19
(mutual benefit corporations) and §12501, 12506 and 12510 (general cooperative corporations)) as applicable.	
Statement of Information (CA Secretary of State form SI-100 or SI-200)	
Shareholder Agreements (Corp. Code §186) if applicable.	
Certificate of Good Standing certified by Secretary of State.	
Any other CA Secretary of State filings applicable to revivals, conversions or mergers.	
Limited Liability Company organizational documents	
Articles of Organization (CA Secretary of State form LLC-1)	
Certificate of Amendment (CA Secretary of State form LLC-2) if applicable.	
Restated Articles of Organization (CA Secretary of State form LLC-10) if applicable.	
Certificate of Correction (CA Secretary of State form LLC-11) if applicable.	
Statement of Information (CA Secretary of State form LLC-12 or LLC-12NC)	
Operating Agreement (Corp. Code §17707.02(s) and 17701.10.) Certificate of Good Standing certified by Secretary of State.	
Any other CA Secretary of State filings applicable to revivals, conversions or mergers.	
Limited Partnership organizational documents	
Certificate of Limited Partnership (CA Secretary of State form LP-1)	
Amendment to Certificate of Limited Partnership (CA Secretary of State form LP-2) if applicable.	
Certificate of Correction (CA Secretary of State form LP-2) if applicable.	
Limited Partnership Agreement (CA Corp. Code §15901.02(x) and 15901.10)	
Certificate of Good Standing certified by Secretary of State.	
Any other CA Secretary of State filings applicable to revivals, conversions or mergers.	
Organizational Chart	
The Organizational chart must depict the organizational structure of the entities in relation to the applicant.	
Signature Block	
All Applicants must submit a Signature Block in a Microsoft Word Document that will be used in the HCD legal documents such as the Standard Agreement.	
Payee Data Record STD-204 or Taxpayer Identification Number (TIN)	
The TIN must be submitted by all governmental entity Applicants. All other Applicants must submit the STD-204 Payee Data Record. Forms available on AHSC w	vebsite

Certification & L	egal [Disclosure		4	4/27/21						
On behalf of the entity identified in the signature block below, I certify that:											
1. The information, statements and attachments included in this application are, to t	he best	of my knowledge and belief, true and correct.									
2. I possess the legal authority to submit this application on behalf of the entity iden	tified in	the signature block.									
3. The following is a complete disclosure of all identities of interest - of all persons of	or entitie	s, including affiliates, that will provide goods or service	es to the Project	either ((a) in						
one or more capacity or (b) that qualify as a "Related Party" to any person or entity	that will	provide goods or services to the Project. "Related Pa	rty" is defined in	Section	n						
10302 of the California Code of Regulations (CTCAC Regulations):											
4. As of the date of application, the Project, or the real property on which the Project	t is prop	posed (Property) is not party to or the subject of any cl	laim or action at t	the Sta	ate or						
Federal appellate level.											
5. I have disclosed and described below any claim or action undertaken which affects or potentially affects the feasibility of the Project.											
In addition, I acknowledge that all information in this application and attachments is public, and may be disclosed by the State.											
Printed Name Title of Signatory		Signature		D	late						
Lega	I Discl	osure									
For purposes of the following questions, and with the exceptions noted below, the te	erm "ap	plicant" shall include the applicant and joint applicant,	and any subsidia	ary of th	ne						
applicant or joint applicant if the subsidiary is involved in (for example, as a guarant	or) or w	ill be benefited by the application or the project.									
In addition to each of these entities themselves, the term "applicant" shall also inclu-	de the c	lirect and indirect holders of more than ten percent (10	0%) of the owner	ship inf	terests						
in the entity, as well as the officers, directors, principals and senior executives of the	e entity	if the entity is a corporation, the general and limited pa	artners of the ent	tity if the	е						
entity is a partnership, and the members or managers of the entity if the entity is a li	mited lia	ability company. For projects using tax-exempt bonds,	it shall also inclu	ude the)						
individual who will be executing the bond purchase agreement.											
The following questions must be responded to for each entity and person qualifying	as an "	applicant," or "joint applicant" as defined above.									
Explain all positive responses on a separate sheet and include with this ques	stionna	ire in the application.									
Exceptions:											
Public entity applicants without an ownership interest in the proposed project, include	ling but	not limited to cities, counties, and joint powers author	ities with 100 or r	more							
members, are not required to respond to this questionnaire.											
Members of the boards of directors of non-profit corporations, including officers of the	he hoar	ds are also not required to respond. However, chief e	executive officers	(Execu	utive						
Directors, Chief Executive Officers, Presidents or their equivalent) must respond, as											
					-)-						
Civil Matters											
1. Has the applicant filed a bankruptcy or receivership case or had a bankruptcy or	receive	rship action commenced against it, defaulted on a loar	n or been foreclo	sed	No						
against in past ten years?											
2. Is the applicant currently a party to, or been notified that it may become a party to	-		a) the financial		No						
condition of the applicant's business, or (b) the project that is the subject of the app											
 Have there been any administrative or civil settlements, decisions, or judgments affected (a) the financial condition of the applicant's business, or (b) the project that 			and adversely		No						
			atigation by a los								
4. Is the applicant currently subject to, or been notified that it may become subject to state or federal licensing or accreditation agency, a local, state or federal taxing aut			• •	ai,	No						
			° ,								
In the past ten years, has the applicant been subject to any civil or administrative accreditation agency, a local, state or federal taxing authority, or a local, state or federal taxing authority.	•		0		No						
judgment?	Jerarie	guiatory of enforcement agency that resulted in a setti	ement, decision,	0	NO						
Criminal Matters											
6. Is the applicant currently a party to, or the subject of, or been notified that it may	become	a party to or the subject of any criminal litigation pro	ceeding charge								
complaint, examination or investigation, of any kind, involving, or that could result in			ceeding, charge,	,	No						
7. Is the applicant currently a party to, or the subject of, or been notified that it may			ceeding charge								
complaint, examination or investigation, of any kind, involving, or that could result in			0, 0,	<i>'</i>	No						
the applicant's business?	, 111000	meaner enargee againer the applicant for mattere rola	ang to the condu								
8. Is the applicant currently a party to, or the subject of, or been notified that it may	become	a party to or the subject of any criminal litigation pro	ceeding charge								
complaint, examination or investigation, of any kind, involving, or that could result in			U U	-	No						
financial or fraud related crime?	.,										
9. Is the applicant currently a party to, or the subject of, or been notified that it may	become	a party to or the subject of, any criminal litigation, pro	ceeding, charge.								
complaint, examination or investigation, of any kind, that could materially affect the				,	No						
10. Within the past ten years, has the applicant been convicted of any felony?					No						
11. Within the past ten years, has the applicant been convicted of any misdemeanor related to the conduct of the applicant's business?											
12. Within the past ten years, has the applicant been convicted of any misdemeanor for any financial or fraud related crime?											
Please provide a letter of explanation if you responded "Yes" to any of the qu											
File Name: Cert & Legal Explanation Letter of explanation for any "Ye			Uploaded to H	ICD?	N/A						
Drinted Name		Cirroturo			lata						
Printed Name Title of Signatory		Signature		D	late						

ALLD Device the Departmention	4/07/04
AHD Project Description	4/27/21
1) Sponsor/Developer Experience Mercy Housing California (MHC) is the lead developer for the AHD. MHC was incorporated in 1988 as the California affiliate of Mercy Housing, Inc (MHI) and is one of the largest at housing developers in California in terms of staff, capacity, annual budget, and units controlled, providing affordable homes and services to people in need, touching more than 19,6 every day. The Mission of Mercy Housing is to create stable, vibrant and healthy communities by developing, financing and operating affordable, program-enriched housing for famil and people with special needs who lack the economic resources to access quality, safe housing opportunities. MHC owns and operates over 9,000 affordable homes across 130 pri located throughout California, with 52% of our properties located in the Bay Area. MHC's portfolio consists of 50% family, 34% senior and 17% supportive housing (individuals with a needs, including homeless veterans, former foster children, people living with HIV/AIDS and mental health challenges). The median annual income for a Mercy Housing California for household is \$17,000, compared to a median income of \$82,000 for California households generally. For residents in our senior and special needs housing, the median household i just \$11,000 annually half the median annual income for all seniors in California. The Kelsey is the co-developer for the AHD. The Kelsey is a nonprofit that advances development affordable, inclusive community housing. The Kelsey centers the perspectives of people with disabilities to inform better housing policies, design standards, and development strate 2) Topography and Special Site Features The site is relatively flat with no notable topography.	500 lives ilies, seniors operties special amily ncome is t of
3) Proposed Tenant Poplulation	
The AHD will include 112 units of housing with 25% of units (28 units) set aside for households with disabilities who receive home and community based services (HCBS). These units are units of households with disabilities who receive home and community based services (HCBS).	nits will be
reserved at the lowest income levels (15% and 20% of TCAC AMI). The remaining 70 restricted units will be reserved for general population households. We anticipate a significant children will live in the building, as 32 of the units are 2br. The AHD will include two on-stie manager's units.	
4) Specific Issues (relocation, environmental, historical, etc.)	
Final Parcel: The developer has an Option to Ground lease executed with The City and County of San Francisco. The developer has submitted a lot line adjustment application to the County of San Francisco Bureau of Streets and Mapping. The lot line adjustment application has been approved, pending demolition of an existing building. The developer anticipate a final map in January 2022. The City and County of San Francisco have executed a binding Exchange Agreement with the private landowers (234 Van Ness LLC). The steps nece assemble the parcels are fully within the control of the applicant and that the City (given its binding Exchange Agreement) fully has site control in order to grant the applicant a binding Ground Lease (the AHSC Site Control document). Relocation: One of the existing parcels on the parcel includes a commercial building with two commercial office tenants. The developers are working with Laurin Associates to conform law and provide relocation benefits and services to the tenants. Elsewhere in this application is a relocation plan.	tes receiving essary to ng Option to
5) Demolition, if applicable In advance of positive construction demolition of existing three structures is required to assemble the site. Demolition is anticipated to begin in October 2021, with a final sign-off on occuring January 2022. The structures to be demolished are: 155 Grove St. (this building is currently owned by the City and County of San Francisco, it is vacant and red-tagged), 2 Ness Ave. (this building is currently owned by the City and Contry of San Francisco, it is vacant), and 234 Van Ness Ave (this property is under a binding Exchange Agreement with and County of San Francisco. It has two commercial tenants, whose relocation needs have been detailed above). A lead and asbestos report has been completed, the buildings will in advance of demolition and monitored by the San Francisco Department of Public Health.	240 Van the City
6) Rehabilition, if applicable	
N/A 7) Will Prevailing Wage be paid	
Yes, San Francisco Local Hiring Policy for Construction (Chapter 6.22(g) of the San Francisco Administrative Code) requires paying workers the correct prevailing wage rates for each classification and type of work performed.	ach craft,

									Center AHD										4/27/21
			Description					-	ent (AHD) an	d Housin	g Relate	d Infrastructu	ure (HRI) Project S	ummar	y	1	-	
		_	site re	sident	t or c	de: descripti community ar	neniti	es, clima	te adaptive								Census		
	Project N The Kelsey C					resources in t of 98 affordabl			.,	Add 240 Van N	ress	City San Francisco	Zip 94102	Count San Franc		Log	Tracts 6075012402		APNs 811-018
	Center					two (2) staff un				240 Vall N	622	San Francisco	94102	San Fland	1500		6075012402		811-018
						ts will be 100%										4			811-021
AHD						Mayor's Office California Tax C									37.778	.41944		0	811-016
¥						om 20%-95% of									37.	-122.4		_	
			The projec	rt will ca	on/o (San Franciscan	s of all	abilities v	with 25% of							7		_	
						or residents with													
HRI																			
AHD	Informatio	n:	Ai	rea		Unit	Count	:							_		n alta Parti at	T	
	Area	Acres		.32		Units/		350	Building			ator Count				De	nsity Project	Гуре	
	dential Ren		sq. ft.				Units	112	# of Bldgs		# of Eleva								MU
	eownershij mercial	3	sq. ft. sq. ft.			# of # of Units/Sp	Units	0	# of Bldgs # of Bldgs		# of Eleva # of Eleva		-			Miv	ed Use Projec	*	1
	dntl Non-Re	ental	sq. it. sq. ft.			# of Units/Sp # of Units/Sp			# of Bldgs				Multip	e Parcels		IVIIX	Ca USE FIUJE		1
Othe	r (Mixed Us	e)	sq. ft.			# of Units/Sp			# of Bldgs				-	inguous					
	ber of car sl			_					ric vehicle char	<u> </u>	<u> </u>	0					uest parking s	•	0
	ar parking			0		arking ratio: c 1)(B)(ii) No	ar spa	ces/total	units 0:1	Total #	of bicycle	parking spaces	56	Park	ing ratio	: bicyc	le spaces/tota	al units	1:2
IS LITE		illered si	te projeci	12 9103	5(a)(AHD Capita	al Project	s &103 (a)(1)							
(A)(i)	Select from	the dro	odown m	enu on	ne or	more of the	l				.0 3100(4	<u>,,,</u>							-
follov	ing qualifie					lated to your	New	construct	ion										Ok
Proje	ct																		
(A)(ii) The AHD I	nust loca	ated withi	in a ha	lf mile	e from a Tran	sit Sta	ation/Sto	p that meets P	roject Are	a transit re	equirements		D distance f			ation (Cton		
	102(c) or (d								-	-		•		D distance f	rom Trai	isit St	ation/Stop 0.		Miles Ok
	/								e Units (must										Ok
	mely Low Inc								Units of no gre /LI) 31-50% AMI			sented by AMI			ax Fund	-	Rental 43%	HO). Yes 0%
	-					quirements up			,		(11	/ // Anordable	unito	And	aubinty	· ·	4070	110	Ok
Tota	Sites Area	in Squa	are Feet			13,939		Tota	al Buildings Fl				3				oor Area: 0		8.27
	ess Qualifie		re Feet D	Deducti	ons):				Less Excluded		quare Fee	, , , , , , , , , , , , , , , , , , , ,	-	. ,			Density: 0	_	
_	edicated str dewalks	eets				0			lechanical Spa Cellar space	ce		1,44					OT qualified a , Off-street pa		setbacks
_	arks					0			loor space in o	pen balco	nies	275					Landscaping,		
0	pen Space					3,607		E	nclosed parkin	g		0	and Facilities, Drainage F			Facil	ities (exclusiv	e to a	
	ther							E	levator or stair	bulkheads	3	0		• •	and Othe	er miti	gation space r	equired	d for
	Site Area-	0.2	24	Site		10,332		Net	Building Squa	re Feet		85,47	'3 ^{dev}	velopment.					
acre				are Fe		Lette	er and	sealed s	ite map certifie	d by a Cal	fornia Sta	te-licensed pro	fessional	(e.g., an en	aineer.				
File	Name N	et Densi	ty Verifi	cation					ape architect) o			nsity.					Uploaded to		Yes
(A)(i	/)(b) - Only	applica	ble to A	cquisi	tion	and Substant	tial Re	habilitat	ion Projects		N/A						n less units o code requiren		N/A
	to rehab - e					AHD Pro						e of total afford	dable	Al	HD perc	entage	of total afford	dability	88%
· / ·	,			0				,	two units (desc ed (i.e., bike lo		,	0	# of S	ecure Overr	night Bic	ycle P	arking spots a	t AHD	56 Ok
									pletely enclose				ts only.	he bicycle r	arking	vill pro	tect the bicvo	es fron	
									to the bicycle r				,		J				
` '									eiving 4% low-	N		es, this constitu					•		
incor	ne housing	tax credi	ts, and a	nother	rece	iving 9% low-i	ncome	e housing		roject An	subr	nit an entirely s	separate	HCD applica	ation and	l qualit	y independer	tly of th	e other.
	per of laund	ry rooms		2		Gated site		Yes		unity room	Yes		'BBQ are				cure Parcel L		Yes
	ss room			No		Building care		Yes		ity kitchen	Yes	Tot lot or p					er amenity (s		ļ
	iming pool zzi/Sauna			NO NO		Security p		No Yes		outer room	No Yes	Sports/te	nnis cou Roof Dec				er amenity (s		
Jacu	LZI/Jaufia			NU U		Security carr	ieras	res		ed internet			VOOI Dec	Tes		Oth	er amenity (s	Decity)	
Air c	onditioning			NO		Disi	posal	No		k-in closet	No	Free	e cable T	V No			Fenced rea	ar vard	
	gerator			es		Dishwa		No		ains/Blinds	Yes	1100	Loft			Oth	er amenity (s		
Rang	e		Y	es		Wa	asher	No		Fireplace	No		Balcon	y No		Oth	er amenity (s	pecify)	
Micro	owave		N	No	_		Dryer	No		gency Call	•		Pati	o No		Oth	er amenity (s	pecify)	
							AHD	Eligible	Costs §103(a	a)(1)(C) a	nd Inelig	ible Costs §1		Instan	C -	et Car		oranc	
§103	(a)(1)(C)(ii)	The tota	amount	of elia	ible 4	AHD soft costs	s cann	ot exceed	d 10% of the to	tal AHSC I	Program a	ward.	Би	so		st Cap 26,99		verage \$0	ОК
0.00	· / / ·/·/			9							u		i		2-10	.,	I		

0.4004.3344			e Kelsey Civic Cent		verview F	PIN 4768	8				4/27/21
		e AHSC AHD funded cost do no ible if there is another feasible, a			ortion thereof	to be funde	d by AHSC or if	the cost is	sincurred	I prior to the AHS	SC.
award;	e not elig							110 00011	sincurred		
		nce or operations of transportati		g transit fleet, not includin	g AHSC fund	ded transit s	ervice expansio	n);			Yes
		al inclusionary housing programs		0							
		nal costs beyond the term of the ed with automobile or motorcycle			ructure).						
(0)				ts §103(a)(2)(A) and In	-	sts §103(c	:)				
(i) Are capita	al improv	ements in the HRI budget require	ž				•	a conditio	n to the a	pproval of the Al	HD?
File Name		nprovements Reg		ocality, transit agency or	special distric	ct that capita	al improvements	s are	Uni	oaded to HCD?	N/A
	oapii	nprovements rieq	required				Decidence of a	0			
(ii) Total amo	ount of e	ligible HRI soft costs cannot exce	and 10% of the total AHSC	Program award			Budgeted \$0		t Cap 6,995	Overage \$0	Ok
		eligible environmental remediatio			grant funds.		\$0		i0	\$0	Ok
		ligible real property acquisition o	f the HRI Project site and	associated fees cannot e	xceed 10% of	of the	\$0	\$2.92	6,995	\$0	Ok
total AHSC P									-		
		eligible impact fees cannot excee e AHSC HRI funded cost do not		· · ·	0,000.		\$0	\$300	0,000	\$0	Ok
		ible if there is another feasible, a			ortion thereof	to be funde	d by AHSC or if	the cost is	s incurred	prior to the AHS	sc
award;	0			. .							
		nce or operations of transportati		g transit fleet, not includin	g AHSC fund	ded transit s	ervice expansio	n);			
		al inclusionary housing programs nal costs beyond the term of the		ogram Costs: and							
.,	•	ed with automobile or motorcycle	. . ,	•	ructure).						
				HRI Grant Terms §10)4(c)						
		I grant does not result in a profit									
		that HRI grant funds will be disb	ursed as reimbursed prog	ress payments for eligible	costs incurre	ed after the	execution of the	e Standard	Agreeme	ent in the amoun	t
		SC Program award of funds. if the HRI Project includes multip	le phases or development	te all entitlements and co	netruction fu	nding comm	itments for the	firet nhaee	must bo	received prior to	. –
disbursemen	•							nist priase	must be	received prior to	,
		ge conditions precedent to the fi	rst disbursement of HRI fu	nds shall include receipt	of all required	d public age	ncy entitlements	and all co	onstructio	n funding	
commitments	s for the	AHD supported by the HRI.			a ()						
(4) Deceribe	have ALL		alaadah la teopoit aarda ay .	AHD Threshold §10		then helf of a	etail east				
		D provides free transit passes, re vill be provided with one (1) disco						nass will h	ave have	a minimum valu	e of 40
		ngth rides a month as determine				t throo your					
				t one pass per restricted			isit passes prov	ided: Disc	ounted Pa	ass	
		the proposed AHD will be smok							1		Yes
File Name		ease Addendum	• • • • • •	Housing Lease Addendur		I				oaded to HCD?	N/A
		d all applicable time periods for f									Yes
		unding proposed that will trigger				No If	f Yes, enter date		ority to Us	e Grant Funds"	N/A
	, ,,		ect Categorically Exempt?			a manda da manda	Final EIR				
		pecial NEPA and/or CEQA Speci exempt under SB-35 affordable			ated/actual co	ompletion da	ates of all neces	sary envir	onmental	clearances.	
			1						-		
File Name		Environmental		al clearances (e.g. Enviro the HUD 7015.16 "Author					Upl	oaded to HCD?	Yes
File Name	AHD /	Auth to Use Grant Funds	status of the issuance of		ity 10 Use G	and Funds	or clarify the co	ment	Upl	oaded to HCD?	N/A
		y discretionary local land use ap									
		select "Within 30 days" if this ap	• • • • •							entitlements	Yes
and permits r	required	to complete the AHD Project the	Land Use Approval	mitted or to be applied for	to local ager	ncies, or cor	nsistent with loc	al planning	J docs.		
	Ad	gency / Issuer	Date	Approval Type	e			Comme	ents		
San Francisco			6/3/21	Other		B-35 Notice o	f Final Approval				
(10) Does the	e Market	t study demonstrate the AHD Pro	pject is financially feasible?	? A study that meets requ	irements spe	ecified in TC	AC Regs §1032	2(h)(10) w	ill be acco	epted by HCD.	Yes
File Name	AHD	Market Study	Provide a completed ma	rket study prepared withi	n one year of	f the applica	tion due date.		Upl	oaded to HCD?	Yes
		or Developer of Project have Site			form and the	most recen					,
Form of site of If leasehold		See Site Control in Appendix A)			poot ©0 in AU		Most recent Yes Prep			1 date 6/5/ 1? If so answer (
		based on the Present Value of le		ls acquisition of the section of the		ot				```	
payments?			(-) -		permissibl	INO	(c) Has loan a	amount be	en entere	ed as a finance c	ost?
		site-control circumstances.									
		kecuted an enforceable Option to									
File Name		n the control of the applicant. The Site Control		ion to demonstrate the fo				cant a bin		oaded to HCD?	Yes
File Name		Preliminary Title Report		an 6 months old for the Al		nition indicate				oaded to HCD?	Yes
	nt (Mercy	/ Housing California) must demo	onstrate prior experience b	by providing evidence of t) projects sir	nilar to the prop	osed AHS	C Project	t in scope and size	ze, which
		by the applicant during the ten									
(1∠) which a	applicant	demonstrates the prior experien	ce noted below: Mere HD Past Project #1	cy Housing California				st Projec	t #2		
Project Nam	ne 1	180 Fourth Street			1100 Ocean	Avenue Apar					
Developmen		Nercy Housing California					and Bernal Heigh	ts Neighbor	hood Cent	ter	
Entity	Det 1	14 14 4			40/4/15						
Completion	R	/1/14 Rental			10/1/15 Rental						
Project Tenu	ure				. tontai						
Δ	HSC F	86		Page 11 of 54						AHD-HRI	

		The	Kelsey C	ivic Cent	er AHD and HRI O	verview	PIN 47	688		4/27/21
Number of unit	_	150				57				
Units per Acre Commercial (square feet)		110.67 11,000				120.33 6,500				
Brief Descriptio (e.g. number of units, population served, etc.)	ion of ion	1180 Fourth Street includes 1,2, and 3 including a large community room and and several open spaces for recreatior families below 50% AMI and 25 units for households. Episcopal Community Ser	smaller loung n. The project or extremely lo rvices provide	es; 2 designa includes 124 ow income, fo s supportive s	ted family day care units; units for low income rmerly homeless services on-site.	adjacent to youth (TAY remaining 21 two bed	o City Colleg (), young ac units are for drooms, and	ge of San Francisco. Of the dults who have recently age r general population families d 14 three bedroom apartme	transit rich Ingleside neighborhoo 72 units, 25 are set aside for trans d out of the foster care system an b. There are 18 one-bedrooms, 18 nts including the manager's unit.	sition-age d the studios,
					cy for two recently comple				Uploaded to HCD?	Yes
		the application date, the applicant							eral courts.	Yes
		construction of the AHD Project ha ot result in the loss or conversion of							of Conservation's Farmland	Yes
· /		ring Program (FMMP) website?	agricultural	of other wor	king lands, or natural res		3 101 00101	uses according the Dept	. or conservations ranniand	Yes
		umentation the AHD site is not with		-						
		No Ag that the AHD Project site qualifies			ite is not within land desig	nated as a	agricultural	I land per FMMP tool.	Uploaded to HCD?	Yes
		Ag Infill	Applicants s	eeking an e	xemption to the FMMP de an Infill Site (as defined in			monstrate that the AHD	Uploaded to HCD?	N/A
(20)(A) We cert	tify th	e AHD meets the underwriting star						ily Housing Program Guid	lelines §7312.	Yes
		e AHD is infeasible without AHSC				-			-	Yes
Project is at least	ist eq	volves new construction or Substa ual to the number of bedrooms in t	he demolish	ed structure	s, with equal or greater af					
		he same Project meeting the requir								
		or Substantial Rehabilitation Pro (only eligible if the number of bedro	•		U U					
		mber of bedrooms in the demolishe		1			haveahald	le the explication report de	an an attrate the year lagon and of	
demolished unit	ts, co	nd/or HRI involves involves the der omparable in size, of equal or great t of return to displaced residents. E	er affordabili	ty and equal	I to or greater than the nu	mber of th	e demolisł	hed affordable units locate		
The proposed A	AHD	e proposed AHD is consistent with will fully support the principles of th on, sex, familial status (including cl	e Fair Housir	ng Act by pro	ohibiting discrimination in	the rental	of dwelling	gs, and other housing-rela	ated transactions, based on ra	
national origin, i	rongi	on, oox, rannial otatao (molaanig o			-	-			booking buotbay of officiation of	
(9) For the HPI	000	you provide documentation of com			§106(a) (if applying fo			•••	uired upder the CEOA and if	
. ,		nd all applicable time periods for fili	•					•		
NEPA: Is Fee		funding proposed that will trigger N			1 7				Authority to Use Grant Funds"	
			ct Categorica	· · ·				Final EIR date		
Discuss below a	any s	pecial NEPA and/or CEQA Special	Circumstan	ces or exem	ptions and provide estimation	ated/actua	l completic	on dates of all necessary of	environmental clearances.	
File Name		Environmental	Conv of all e	nvironment	al reports and clearances	(ea FIR	Phase 1 N	Notice of Exemption)	Uploaded to HCD?	N/A
		Auth to Use Grant Funds	For NEPA or	nly, copy of		· •		nds" or clarify the current	Uploaded to HCD?	N/A
		vide a listing and status of all discre					esign revie	ew, required to complete t	the HRI Project that have beer	n granted,
Submitted of to	be a	pplied for to the appropriate local a	Land Use			1115.				
	Α	gency / Issuer	Da	ite	Approval Type	•		Co	mments	
(10) Does the M	/arke	et study demonstrate Project is fina	ncially feasib	ole (HRI rea	uires a market study only	if not using	a AHSC fu	nds for AHD)? A market	study that meets the	
		ed in TCAC Regs §10322(h)(10) w			anoo a markot otaay oniy	ii not doing	g / 1100 / 11			
					prepared within one yea				Uploaded to HCD?	,
		or Developer of Project have Site ((See Site Control in Appendix A)	Control for HI	RI Project?	If yes, enter site control for	orm and th	ie most rec		(See Site Control Appendix A nent execution date	()
If leasehold est		,	stricted land	value?	Is acquisition cost	\$0 in Dev	. Budget?		ease loan used? If so answer ((a-c)
(a) Funding amo	ount	based on the Present Value of least			b) Lender requesting Res				nt been entered as a finance c	
payments?						permiss	sible)		it been entered as a infance c	051?
Describe any sp	pecia	l site control circumstances.								
(12) Applicants	mus	t demonstrate prior experience by	providing evi	dence of two	ion to demonstrate the fo o prior HRI projects simila				Uploaded to HCD? size, which have been comple	N/A eted by
		the ten years preceding the applicate the ten years preceding the applicate the prior experience the prior experie								
			I Past Proje					HRI Past Pro	oject #2	
Project Name										
Development Entity										
Completion Da	ate									
Project Tenure	• T									
Number of unit	ts									

	Th	e Kelsey Civic Cente	er AHD and HRI Ov	erview PIN 47688		4/27/21
Units per Acr	e					
Commercial						
(square feet)						
Brief Descrip	tion					
(e.g. number	of					
units, popula	tion					
served, etc.)						
File Name	Past Exp HRI1, Past Exp HRI2			ted affordable housing developments.	Uploaded to HCD?	N/A
(13) We certif	y as of the application date, the applicar	nts or the HRI real property	is not party to or the sub	ject of any claim or action in the state or federal of	ourts.	
(14) We certify	y that construction of the HRI Project ha	is not commenced as of th	e application deadline se	t forth in the NOFA.		
(19) The HRI	Project will not result in the loss or conve	ersion of agricultural or oth	er working lands, or natu	ral resource lands for other uses according the De	ept. of Conservation's	
Farmland Map	oping and Monitoring Program (FMMP)	website?				
If "Yes", provid	de documentation the HRI Project site is	s not within land designate	d as agricultural land per	the FMMP tool.		
File Name	HRI No Ag	Demonstrate the HRI site	e is not within land desigr	ated as agricultural land per FMMP tool.	Uploaded to HCD?	N/A
If "No", demor	nstrate that the HRI Project site qualifies	as an Infill Site (as define	d in Appendix A):			
File Name	HRI Ag Infill			nfill Site (as defined in Appendix A).	Uploaded to HCD?	N/A
				and will not be supplanted by AHSC Program fun		
(20)(C) If the	AHD Project involves involving new con-	struction or Substantial Re	habilitation and requiring	the demolition of existing residential units are elig	ible only if the number of	
				th equal or greater affordability. The new affordat		
		• ·		ain below how this requirement is satisfied in the	replacement affordable ho	using
development.	If the Project does not involve demolitie	on of existing affordable ur	nits, indicate "N/A" below.			
(00)(5)) (1)						
(20)(D) We ce	ertify the proposed AHD is consistent with	th State & Federal Fair Hoi	using requirements includ	ling duties to affirmatively further fair housing (exp	plain below).	
(00)(5) (6	and the set of the set of the second set of the set of the set	and the second second blacks and	a na sector de la sector de la face de	- Design to see the descent of the law of the stift the t		
	h all applicable local rules, regulations, c			e Project, provide document below. I certify that	ine HRI improvements are	
consistent with	n all applicable local fules, regulations, c					
File Name	HRI Local Approvals		v ,	roject is consistent with all applicable local rules,	Uploaded to HCD?	N/A
		regulations, codes, polici		implemented by that entity.	<u> </u>	
			Article XXXIV Autho			
				egal requirements of Article XXXIV and the Projec		
				restrictions). Any conclusion that a project is exer		st be
				ution, statute, and/or case law. Prior to the execut		
		·	,	ne California Constitution have been satisfied or a		N1/A
File Name	Article XXXIV Attorney Opinion			and relevant Project facts have been considered.		N/A
	lity have sufficient Article XXXIV Authori			nt Article XXXIV Project authority. May be done b		
· ·	oject doesn't have Article XXXIV author	ity, AHSC may be limited		ent official that voters passed a specific project re-		
	no more than 49% of the total units.)			ed and the locality has allocated sufficient Article		
File Name	Article XXXIV Authority	Copy of document provid	ling Authority.		Uploaded to HCD?	Yes

The Kelsey Civic Center AHD and HRI Overview PIN 47688		4/27/21
Tax Credits		
Select appropriate entry for each item:		
Project Tax Credit Type 4% Federal Yes Proposed equity investor contribution (\$) \$36,334,401 Anticipated tax credit factor \$0.9400	App rate	4.00%
State No Proposed equity investor contribution (\$) N/A Anticipated tax credit factor	App rate	
Timeframe for applying for 4%Tax Credits Proposed month February Proposed year 2022		
If already awarded, date of the Tax Credit Reservation		
File Name Tax Credit Reservation If the Project has already received a tax credit reservation, upload documentation. Uploaded	to HCD?	N/A
Does or will the senior debt and loan agreement comply with HCD's Multifamily Housing Program Regulations §7308, including the priority order of payments from cash flow	w?	Yes
Does or will the junior debt and loan agreement comply with HCD's Multifamily Housing Program Regulations §7308, including the priority order of payments from cash flow	v?	
Are there any cost sharing agreements? If there is commercial space not eligible to be funded by AHSC, is cost allocation based on total development Yes of wh	o, on hat?	
What covenants or regulatory agreements are already on title?		
What covenants or regulatory agreements are anticipated? SB-35 Regulatory Agreement and Notice of Special Restrictions		
Milestones		
Provide the actual or anticipated completion date for the following performance milestones for each applicable Capital Project. If a milestone is not applicable to a Capital F enter "N/A"		
Note: It is acknowledged that some of the following milestones may have already been achieved. For those milestones which have previously been met, please enter the is completed. For those milestones not yet completed, please provide a projected completion date (MM/YY) for each of the applicable items below. If not applicable to the sp Project, please indicate "NA" below.		,
Capital Project Milestone Schedule	AHD Date	HRI Date
Executed binding agreement between the Sponsor and developer of the proposed Affordable Housing Development detailing the terms and conditions of the Project.	5/9/21	
Site Control of Affordable Housing Development site(s) by proposed housing developer.	6/3/21	
Completion of all necessary environmental clearances, including those required under CEQA and NEPA.	1/28/21	
Obtaining all necessary and discretionary public land use approvals.	6/3/21	
Obtaining all enforceable funding commitments for at least the first phase of the Housing Development supported by the infrastructure Project.	5/21/21	
	4/15/22	
Obtaining enforceable commitments for all construction/permanent financing described in the Sources and Uses including substantially final construction and permanent	7/15/22	
loan documents, and Tax Credit syndication documents for remaining phases of Project.		
	1/31/22	
	9/15/22	
Construction complete and the filing of the Notice of Completion.	5/1/24	
	2/15/25	
Have all milestone dates been entered above?	Yes	N/A

			The Kel	sey Civic Ce	nter AHD Ur			HRI Funds	PIN 47688					4/27/21]												
(A)	(B)	(C)	(D)	(E)	(F)	AHD C (G)	Init Mix (H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)					Out ald Draw		Subsidy Pro	ogram	1				
		% of Are			Total	Total	Total	Total	Total		Support.	AHSC			d Monthly		Proposed	Utility	Subsidy Progra Monthly Rent	am Name	Monthly Rent)			Other HCD	Other	
# of		Mediar	n Total	Total Rental	Homeowner	Unrestricted	Restricted	Affordable	Affordable HO	Manager	Housing	Assisted	Veterans	Senior	2021	Unrestricted	Monthly	Allowanc	Subsidy	Subsidy	Subsidy	Subsidy	# of	Square	Funding	Funding	
Bdrms 0	Unit Type	Income		Units	(HO) Units	Units	Units	Rental Units	Units	Units	Units	Units	Units	Units	Rent	Monthly Rent	Rent	e	Amount	Units	Amount	Units	Baths	Feet	Source	Units	Building Type
0	Rental Rental	20% 25%	24	24		0	24 2	24	0		-	24 2			\$639 \$799		\$466 \$699	\$35 \$35					1	356 356			6+ story high-rise 6+ story high-rise
0	Rental	45%	11	11		0	11	11	0			11			\$1,438		\$1,399	\$35					1	356			6+ story high-rise
0	Rental	60%	30	30		0	30	30	0			30			\$1,918		\$1,710	\$35					1	356			6+ story high-rise
0	Rental	none		12		12	0	0	0			0			\$0	\$1,675							1	356			6+ story high-rise
2	Rental	25%		4		0	4	4	0			4			\$1,028		\$899	\$51					2	726			6+ story high-rise
2	Rental Rental	40% 45%	4	4		0	4	4	0			4 9			\$1,645 \$1,850		\$1,499 \$1,799	\$51 \$51					2	726 726			6+ story high-rise
2	Rental	45%	9	9		0	9	9 14	0		-	9 14			\$1,850		\$2,099	\$51					1	726			6+ story high-rise 6+ story high-rise
2	Rental	none	1	1		1	0	0	0	1					\$0	\$0	\$0	\$0					1	726			6+ story high-rise
0	Rental	none	1	1		1	0	0	0	1					\$0	\$0	\$0	\$0					1	356			6+ story high-rise
						0	0	0	0						\$0												
						0	0	0	0						\$0												
						0	0	0	0						\$0								I				
						0	0	0	0						\$0 \$0		+										
				+	1	0	0	0	0						\$0 \$0		+		ł								
						0	0	0	0						\$0 \$0		1	1									
						0	0	0	0						\$0												
						0	0	0	0						\$0												
			112		0	14	98	98	0	2	0	98	0	0						0		0				0	
				ng authority docu								Uploaded			\$1,744,	344 Annual N	let Restric	ted Rent									
				sources on the s										for													
				shall not include eterans Housing											\$1,566,	168 Annual N	let Propos	sed Rent									
				using Grant, SB					lousing ousia		innunidos,	Transic Off	ichicu														
	·			<u> </u>			Grant Amour								\$241,2	00 Annual U	Inrestricted	d Rent									
14 unrest	ricted units @	\$35,000 PL	U = \$490,	,000 98 n	estricted units	\$50,000 PU =	\$4,900,000	HRI Reque	sted: \$0		Max	HRI Grant	s	50													
							Funding Amo																				
Max AHSC	AHD Fundin	g Amounts.	Click here fo	r 2020 AHSC fu						1	Max AHD	Funding	\$20,00	00,000													
	applying for			No				nding Amount	\$350,000	AH	D Funds I			00,000													
(A)				(E) (F)			(l) (J)	(K)	(L)	(M)	(N)		(P)														
	0 Bec	droom Units	s	1 Bedroor	n Units	2 Be	droom Units	3	Bedroom Uni	ts	4	+ Bedroon	n Units														
	و بن		ਸਦ ਤ	말 주 문		ة بيد	0 0 0 0		ಷ್ಟರ	0		ਕੂ ਰੱ		~													
AMI	Dunit ber	din its	Amouni (BxC)	Amount Amount lumber c testricte units	Funding Amount (E x F)	Per Unit Amount lumber c	Restricte units Funding Amount	(H X I) Per Unit Amount	its :	Funding Amount (K x L)	Per Unit Amount	ber its	Funding	0													
Level	Amo	esti Fun	E E E E E E E E E E E E E E E E E E E	Amour Amour Number Restrict units	(E m	Am Per	Fundin Amour	Am, Per	esti un	ΞĔΥ	Am	Number Restrict units	Am Fu	2													
	- ' z	~ –		ZĽ		z	~		zĸ			z≃															
				5,000 0	0		0 0	175,000	0	0	175,000	0	0	isc													
		0		8,480 0	0		14 2,845,2		0	0	211,300	0	0	anc													
50% 45%				1,959 0 5,439 0	0		0 0 9 2,337,3	240,253 00 272,808	0	0	247,744 284,044	0	0	<u>ل</u> ت													
40%				8,919 0	0		4 1,151,1		0	0	320,344	0	0	Sa													
				2,543 0	0		0 0	338,062	0	0	356,788	0	0														
30%	306,659	0	0 31	6,022 0	0	344,256	0 0	370,616	0	0	393,088	0	0														
=0.70			,	9,502 0	0	372,489	4 1,489,9	56 403,171	0	0	429,532	0	0														
				2,982 0	0		0 0	435,726	0	0	465,832	0	0														
		-	-	6,461 0	0		0 0	468,424	0	0	502,131	0	0														
Totals	0 Bdrm 6	67 16,9	967,038 1	Bdrm 0	0		31 7,823,6 cial Space	74 3 Bdrm	0	0	4+ Bdrm	0	0														
				-	T	Commen																					
			Total Units	Total Space			Gross Rent per Square	Garage an Parking Spa		laneous ent		her enue	Oti Reve														
Type of	Business (if	known)	or Spaces		Expected	Gross Rent	Foot	Revenue		enue		erite ecify)		ount)													
	community Cult		1	1,350		\$1	\$0.00	\$0		\$0	\$0	,, , ,		60													
							\$0.00								1												
							\$0.00																				
							\$0.00																				
							\$0.00								4												
		Total:	1	1,350		\$1	\$0.00	\$0	_	\$0			s	0	4												
		Average:	1	1,350		\$1 \$1	\$0.00	\$0 \$0		\$0 \$0			\$		1												
Describe t	he Proposed (ntify any Specia		*:	<i>40.00</i>	ψŪ	·	**			, °		1												
				OHCD loan and		funds. This spa	ce will be master	leased to The Ke	lsey with a subl	ease to the	Disability (Community	Cultural C	enter.	1												
								enue is assumed			· ·				I												

The Kelsey Civic Center HRI and AHD Sources of Development Funds PIN 47688

	Committed by	AHD vs HRI	Source Name		Lien		Interest	Required	Loan Term	Residential	Commercial		*Deta	ils of Deferred	Costs	
	Application Due Date?	Source	(listed in order of lien priority)	Source Type	No.	Amount	Rate	Payment	(months)	Amount	Amount		Amount	Descr	ription	
1		HRI	AHSC HRI Grant	State-HCD									\$289,640	Permanent Loa		
2		AHD	Tax Exempt Construction Loan	Private	1	\$41,153,241	4.20%	Interest Only	30	\$41,153,241			\$200,010	Lender Costs a		
3		AHD	Conventional Construction Loan	Private	1	\$13,635,140	4.40%	Interest Only	30	\$13,635,140	1		\$45,920	TCAC Fees at	Permanent	
4	No	AHD	HCD IIG	State-HCD	3	\$4,739,926	3.00%	Deferred	30	\$4,739,926	i		•••••••	Conversion		
5	Yes	AHD	SF MOHCD Gap Loan	Local	2	\$13,000,000	3.00%	Deferred	30	\$11,858,260 \$0	\$1,141,740		\$836,020	Operating Rese	erve	
6 7										\$0		-		Developer fee	poid at parm	
7 8													\$1,955,000	conversion	paid at perm	
9												İ	\$914,784	Deferred Deve	loper Fee	
10													\$914,764			
11																
12																
13		AHD	*Deferred Costs (ente	er details at right)		\$4,041,364										
14	Yes	AHD	Equity Investor TBD			\$3,633,440				\$3,633,440	-					
		L		10	TALS	\$80,203,111				\$75,020,007	\$1,141,740		\$4,041,364			
							Pe	rmanent Sour	es of Funds	i						
#	Committed by	AHD vs HRI	Source Name	2 1 1	Lien	•		rmanent Sour	ces of Funds	Repayment Te	rms	Required	Required	Residential	Commercial	D.#.
EFC #	Committed by Application Due Date?	AHD vs HRI Source	Source Name See cell comments for Deferred Dev. Fee; list in lien priority order	Source Type	Lien No.	Amount					rms Due in (yrs)	Required Residential Debt Service	Required Commercial Debt Service	Residential Amount	Commercial Amount	Ballo
1 EFC #	Application		See cell comments for Deferred	Source Type State-HCD		Amount	In	terest Rate	Amortization	Repayment Te	1	Residential	Commercial			Ballo
1 2	Application	Source HRI AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding			Amount \$20,000,000	In	terest Rate	Amortization	Repayment Te	1	Residential	Commercial			
1 2	Application Due Date?	Source HRI AHD AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding Tax-Exempt Bond Loan	State-HCD State-HCD	No.	\$20,000,000	In Rate 3.00%	terest Rate Type Fixed for Term	Amortization Period (yrs.)	Repayment Tel Type Residual Receipts	Due in (yrs)	Residential Debt Service \$84,000	Commercial	Amount \$20,000,000		N
1 2 3 4	Application Due Date? Yes	Source HRI AHD AHD AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding Tax-Exempt Bond Loan Conventional Permanent Loan	State-HCD State-HCD Private	No.	\$20,000,000 \$5,214,000	In Rate 3.00% 4.57%	terest Rate Type Fixed for Term Fixed for Term	Amortization Period (yrs.) 55 17	Repayment Ter Type Residual Receipts Amortized with Call	Due in (yrs)	Residential Debt Service \$84,000 \$441,675	Commercial	Amount \$20,000,000 \$5,214,000		Ne
1 2 3 4 5	Application Due Date? Yes No	Source HRI AHD AHD AHD AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding Tax-Exempt Bond Loan Conventional Permanent Loan HCD IIG	State-HCD State-HCD Private State-HCD	No. 2 1 4	\$20,000,000 \$5,214,000 \$4,739,926	In Rate 3.00% 4.57% 3.00%	Fixed for Term Fixed for Term Fixed for Term	Amortization Period (yrs.) 55 17 17 55	Repayment Ter Type Residual Receipts Amortized with Call Deferred	Due in (yrs) 55 35 35 55	Residential Debt Service \$84,000 \$441,675 \$0	Commercial	Amount \$20,000,000 \$5,214,000 \$4,739,926	Amount	Ne Ye
# OHE 1 2 3 4 5 6 7	Application Due Date? Yes No Yes	Source HRI AHD AHD AHD AHD AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding Tax-Exempt Bond Loan Conventional Permanent Loan HCD IIG SF MOHCD Gap Loan	State-HCD State-HCD Private State-HCD Local	No. 2 1 4 3	\$20,000,000 \$5,214,000 \$4,739,926 \$13,000,000	In Rate 3.00% 4.57% 3.00% 3.00%	terest Rate Type Fixed for Term Fixed for Term	Amortization Period (yrs.) 55 17	Repayment Ter Type Residual Receipts Amortized with Call	Due in (yrs)	Residential Debt Service \$84,000 \$441,675	Commercial	Amount \$20,000,000 \$5,214,000 \$4,739,926 \$11,858,260		Balloo No Yes No
1 2 3 4 5 6 7	Application Due Date? Yes No	Source HRI AHD AHD AHD AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding Tax-Exempt Bond Loan Conventional Permanent Loan HCD IIG	State-HCD State-HCD Private State-HCD	No. 2 1 4	\$20,000,000 \$5,214,000 \$4,739,926	In Rate 3.00% 4.57% 3.00%	Fixed for Term Fixed for Term Fixed for Term	Amortization Period (yrs.) 55 17 17 55	Repayment Ter Type Residual Receipts Amortized with Call Deferred	Due in (yrs) 55 35 35 55	Residential Debt Service \$84,000 \$441,675 \$0	Commercial	Amount \$20,000,000 \$5,214,000 \$4,739,926	Amount	No Ye No
1 2 3 4 5 6 7 8	Application Due Date? Yes No Yes	Source HRI AHD AHD AHD AHD AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding Tax-Exempt Bond Loan Conventional Permanent Loan HCD IIG SF MOHCD Gap Loan	State-HCD State-HCD Private State-HCD Local	No. 2 1 4 3	\$20,000,000 \$5,214,000 \$4,739,926 \$13,000,000	In Rate 3.00% 4.57% 3.00% 3.00%	Fixed for Term Fixed for Term Fixed for Term	Amortization Period (yrs.) 55 17 17 55	Repayment Ter Type Residual Receipts Amortized with Call Deferred	Due in (yrs) 55 35 35 55	Residential Debt Service \$84,000 \$441,675 \$0	Commercial	Amount \$20,000,000 \$5,214,000 \$4,739,926 \$11,858,260	Amount	No Ye No
1 2 3 4 5 6 7 8 9	Application Due Date? Yes No Yes	Source HRI AHD AHD AHD AHD AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding Tax-Exempt Bond Loan Conventional Permanent Loan HCD IIG SF MOHCD Gap Loan	State-HCD State-HCD Private State-HCD Local	No. 2 1 4 3	\$20,000,000 \$5,214,000 \$4,739,926 \$13,000,000	In Rate 3.00% 4.57% 3.00% 3.00%	Fixed for Term Fixed for Term Fixed for Term	Amortization Period (yrs.) 55 17 17 55	Repayment Ter Type Residual Receipts Amortized with Call Deferred	Due in (yrs) 55 35 35 55	Residential Debt Service \$84,000 \$441,675 \$0	Commercial	Amount \$20,000,000 \$5,214,000 \$4,739,926 \$11,858,260	Amount	No Ye No
1 2 3 4 5 6 7 8	Application Due Date? Yes No Yes	Source HRI AHD AHD AHD AHD AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding Tax-Exempt Bond Loan Conventional Permanent Loan HCD IIG SF MOHCD Gap Loan	State-HCD State-HCD Private State-HCD Local	No. 2 1 4 3	\$20,000,000 \$5,214,000 \$4,739,926 \$13,000,000	In Rate 3.00% 4.57% 3.00% 3.00%	Fixed for Term Fixed for Term Fixed for Term	Amortization Period (yrs.) 55 17 17 55	Repayment Ter Type Residual Receipts Amortized with Call Deferred	Due in (yrs) 55 35 35 55	Residential Debt Service \$84,000 \$441,675 \$0	Commercial	Amount \$20,000,000 \$5,214,000 \$4,739,926 \$11,858,260	Amount	No Ye No
1 2 3 4 5 6 7 8 9 10 11	Application Due Date? Yes No Yes	Source HRI AHD AHD AHD AHD AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding Tax-Exempt Bond Loan Conventional Permanent Loan HCD IIG SF MOHCD Gap Loan	State-HCD State-HCD Private State-HCD Local	No. 2 1 4 3	\$20,000,000 \$5,214,000 \$4,739,926 \$13,000,000	In Rate 3.00% 4.57% 3.00% 3.00%	Fixed for Term Fixed for Term Fixed for Term	Amortization Period (yrs.) 55 17 17 55	Repayment Ter Type Residual Receipts Amortized with Call Deferred	Due in (yrs) 55 35 35 55	Residential Debt Service \$84,000 \$441,675 \$0	Commercial	Amount \$20,000,000 \$5,214,000 \$4,739,926 \$11,858,260	Amount	No Ye No
1 2 3 4 5 6 7 8 9 10 11 12	Application Due Date? Yes No Yes	Source HRI AHD AHD AHD AHD AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding Tax-Exempt Bond Loan Conventional Permanent Loan HCD IIG SF MOHCD Gap Loan	State-HCD State-HCD Private State-HCD Local	No. 2 1 4 3	\$20,000,000 \$5,214,000 \$4,739,926 \$13,000,000	In Rate 3.00% 4.57% 3.00% 3.00%	Fixed for Term Fixed for Term Fixed for Term	Amortization Period (yrs.) 55 17 17 55	Repayment Ter Type Residual Receipts Amortized with Call Deferred	Due in (yrs) 55 35 35 55	Residential Debt Service \$84,000 \$441,675 \$0	Commercial	Amount \$20,000,000 \$5,214,000 \$4,739,926 \$11,858,260	Amount	Ne Ye
1 2 3 4 5 6 7 8 9 10 11 12 13	Application Due Date? Yes No Yes	Source HRI AHD AHD AHD AHD AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding Tax-Exempt Bond Loan Conventional Permanent Loan HCD IIG SF MOHCD Gap Loan	State-HCD State-HCD Private State-HCD Local	No. 2 1 4 3	\$20,000,000 \$5,214,000 \$4,739,926 \$13,000,000	In Rate 3.00% 4.57% 3.00% 3.00%	Fixed for Term Fixed for Term Fixed for Term	Amortization Period (yrs.) 55 17 17 55	Repayment Ter Type Residual Receipts Amortized with Call Deferred	Due in (yrs) 55 35 35 55	Residential Debt Service \$84,000 \$441,675 \$0	Commercial	Amount \$20,000,000 \$5,214,000 \$4,739,926 \$11,858,260	Amount	N Ye N
1 2 3 4 5 6 7 8 9 10 11 12	Application Due Date? Yes No Yes	Source HRI AHD AHD AHD AHD AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding Tax-Exempt Bond Loan Conventional Permanent Loan HCD IIG SF MOHCD Gap Loan	State-HCD State-HCD Private State-HCD Local	No. 2 1 4 3	\$20,000,000 \$5,214,000 \$4,739,926 \$13,000,000	In Rate 3.00% 4.57% 3.00% 3.00%	Fixed for Term Fixed for Term Fixed for Term	Amortization Period (yrs.) 55 17 17 55	Repayment Ter Type Residual Receipts Amortized with Call Deferred	Due in (yrs) 55 35 35 55	Residential Debt Service \$84,000 \$441,675 \$0	Commercial	Amount \$20,000,000 \$5,214,000 \$4,739,926 \$11,858,260	Amount	N Ye N
1 2 3 4 5 6 7 8 9 10 11 12 13 14	Application Due Date? Yes No Yes	Source HRI AHD AHD AHD AHD AHD	See cell comments for Deferred Dev. Fee; list in lien priority order AHSC HRI Grant AHSC AHD Funding Tax-Exempt Bond Loan Conventional Permanent Loan HCD IIG SF MOHCD Gap Loan	State-HCD State-HCD Private State-HCD Local	No. 2 1 4 3	\$20,000,000 \$5,214,000 \$4,739,926 \$13,000,000	In Rate 3.00% 4.57% 3.00% 3.00%	Fixed for Term Fixed for Term Fixed for Term	Amortization Period (yrs.) 55 17 17 55	Repayment Ter Type Residual Receipts Amortized with Call Deferred	Due in (yrs) 55 35 35 55	Residential Debt Service \$84,000 \$441,675 \$0	Commercial	Amount \$20,000,000 \$5,214,000 \$4,739,926 \$11,858,260	Amount	N Ye N

resulting in quantifiable cost savings for the Project where those fees are not otherwise required by federal or state law ("Local Fee Waiver") may be considered a funding commitment. The value of the Land Donation will be the greater of either the original purchase price or the current appraised value as supported by an independent third party appraisal prepared by a MAI-qualified appraiser within one year of the application deadline. A funding commitment in the form of a Local Fee Waiver must be supported by written documentation from the local Public Agency. Uploaded to HCD? Yes

File Name: EFC AHD HRI1; EFC AHD HRI2; EFC AHD HRI3; etc. Documentation for the 3 non-TCAC & non-AHSC AHD & HRI funding commitments.

Applicant Comments: Include a description of unusual or extraordinary circumstances that have resulted in higher than expected Project costs and provide a justification as to why these costs are reasonable. Construction costs include demolition of two existing buildings as well as San Francisco prevailing wage.

4/27/21

A	HD Develo	opment B	udget			4/27/21
DEVELOPMENT COST	Total Project Costs	Residential Costs	Commercial Costs	30% PVC for New Const/Rehab	30% PVC for Acquisition	Comments and explanation of basis changes
LAND COST/ACQUISITION						
Land Cost or Value	\$0					
Demolition	\$561,038	\$561,038				
Legal	\$10,000	\$9,846	\$154			
Land Lease Rent Prepayment	\$0					
Total Land Cost or Value	\$571,038	\$570,884	\$154			
Existing Improvements Cost or Value	\$0					
Off-Site Improvements	\$0					
Total Acquisition Cost	\$0	\$0	\$0		\$0	
Total Land Cost / Acquisition Cost	\$571,038	\$570,884	\$154			
Predevelopment Interest/Holding Cost	\$0					
Assumed, Accrued Interest on Existing Debt (Rehab/Acq)	\$0					
Excess Purchase Price Over Appraisal	\$0					
REHABILITATION						
Site Work	\$0					
Structures	\$0					
General Requirements	\$0					
Contractor Overhead	\$0					
Contractor Profit	\$0					
Prevailing Wages	\$0					
General Liability Insurance	\$0					
Urban Greening	\$0					
Other Rehabilitation: (Specify)	\$0					
Other Rehabilitation: (Specify)	\$0					
Other Rehabilitation: (Specify)	\$0					
Total Rehabilitation Costs	\$0	\$0	\$0	\$0	\$0	
Total Relocation Expenses	\$0					
NEW CONSTRUCTION						
Site Work	\$1,647,864	\$1,621,883	\$25,981	\$1,069,481		
Structures	\$53,420,825	\$52,589,880	\$830,945	\$52,589,880		
General Requirements	\$2,159,194	\$2,125,957	\$33,237	\$2,125,957		
Contractor Overhead	\$1,682,354	\$1,656,457	\$25,897	\$1,656,457		
Contractor Profit	\$1,682,354	\$1,656,457	\$25,897	\$1,656,457		
Prevailing Wages	\$0					
General Liability Insurance	\$0					
Urban Greening	\$40,000	\$40,000		\$40,000		
Other New Construction: (Specify)	\$0					
Other New Construction: (Specify)	\$0					
Other New Construction: (Specify)	\$0					
Total New Construction Costs	\$60,632,590	\$59,690,634	\$941,956	\$59,138,232	\$0	
ARCHITECTURAL FEES						
Design Supervision	\$2,648,025 \$0	\$2,607,264	\$40,761	\$2,607,264		
Total Architectural Costs	\$2,648,025	\$2,607,264	\$40,761	\$2,607,264	\$0	
Total Survey & Engineering	\$574,310	\$565,470	\$8,840			
CONSTRUCTION INTEREST & FEES						
Construction Loan Interest	\$3,624,718	\$3,617,023	\$7,695	\$1,584,400		Only construction loan interest in the pre-PIS phase is
Origination Fee	\$410,913	\$410,913		\$235,675		eligible and thus a portion of the construciton loan interest is not included in basis. There are similar
Credit Enhancement/Application Fee	\$0					calculations for the origination fee.
Bond Premium	\$0					
Cost of Issuance	\$467,210	\$467,210				
Title & Recording	\$125,000	\$123,076	\$1,924	\$123,076		
Taxes	\$0					
Insurance	\$750,000	\$738,455	\$11,545	\$738,455		
Employment Reporting	\$0					
Other Construction Int. & Fees: (Specify)	\$0					
Other Construction Int. & Fees: (Specify)	\$0					
Total Construction Interest & Fees	\$5,377,841	\$5,356,677	\$21,164	\$2,681,606	\$0	
PERMANENT FINANCING						
Loan Origination Fee	\$52,140	\$52,140				
Credit Enhancement/Application Fee	\$0					
Title & Recording	\$50,000	\$49,230	\$770			
Taxes	\$0					

	AHD Develo			30% PVC for		4/27/21
DEVELOPMENT COST	Total Project Costs	Residential Costs	Commercial Costs	New Const/Rehab	30% PVC for Acquisition	Comments and explanation of basis changes
Insurance	\$0					
Other Perm. Financing Costs: (Specify)	\$0					
Other Perm. Financing Costs: (Specify)	\$0					
Total Permanent Financing Costs	\$102,140	\$101,370	\$770			
Subtotals Forward	\$69,905,944	\$68,892,299	\$1,013,645	\$64,992,572	\$0	
LEGAL FEES						
Legal Paid by Applicant	\$130,000	\$130,000		\$114,075		Only legal costs during the pre-PIS construction perio
Other Attorney Costs: (Specify)	\$155,000	\$153,153	\$1,847	\$103,384		are eligible so thus legal costs associated with the po PIS phase are excluded
Other Attorney Costs: (Specify)	\$0					
Other Attorney Costs: (Specify)	\$0					
Total Attorney Costs	\$285,000	\$283,153	\$1,847	\$217,459	\$0	
RESERVES	. ,	. ,	. ,	. ,		
Operating Reserve	\$836,020	\$836,020				
Replacement Reserve	\$0	\$000,020				
Transition Reserve	\$0					
Rent Reserve	\$0					
Other Reserve Costs: (Specify)	\$0					
	\$0					
Other Reserve Costs: (Specify)						
Other Reserve Costs: (Specify)	\$0	£000 000				
Total Reserve Costs	\$836,020	\$836,020	\$0			
CONTINGENCY COSTS						
Construction Hard Cost Contingency	\$3,070,622	\$3,023,356	\$47,266	\$3,023,356		
Soft Cost Contingency	\$530,449	\$522,284	\$8,165	\$522,284		
Total Contingency Costs	\$3,601,071	\$3,545,640	\$55,431	\$3,545,640	\$0	
OTHER PROJECT COSTS						
TCAC App/Allocation/Monitoring Fees	\$85,577	\$85,577				
Environmental Audit	\$63,500	\$62,523	\$977	\$62,523		
Local Development Impact Fees	\$514,169	\$506,254	\$7,915	\$506,254		
Permit Processing Fees	\$493,046	\$485,456	\$7,590	\$485,456		
Capital Fees	\$0					
Marketing	\$200,000	\$200,000				
Furnishings	\$214,000	\$214,000		\$214,000		
Market Study	\$0					
Accounting/Reimbursable	\$60,000	\$60,000				
Appraisal Costs	\$15,000	\$14,769	\$231	\$14,769		
Broadband Readiness	\$0	••••	1	•••,•••		
Third Party Construction Supervision	\$340,000	\$334,766	\$5,234	\$334,766		
Relocation - Permanent	\$60,000	\$59,076	\$924	¢00 i,i 00		
Public Art	\$340,000	\$340,000	ψ324	\$340,000		
	\$340,000	\$340,000 \$75,000		φ340,000		
Syndication Consulting Other Costs: (Specify)	\$75,000	φ/ 5,000				
		¢0 407 404	¢00.071	\$1,957,768	¢~	
Total Other Costs	\$2,460,292	\$2,437,421	\$22,871	. , ,	\$0 \$0	
SUBTOTAL PROJECT COST	\$77,088,327	\$75,994,533	\$1,093,794	\$70,713,439	\$0	
DEVELOPER COSTS			A 1 - A 1 -	* ******		
Developer Overhead/Profit	\$3,114,784	\$3,066,838	\$47,946	\$3,066,838		
Consultant/Processing Agent	\$0					
Project Administration	\$0					
Broker Fees Paid to a Related Party	\$0					
Construction Oversight by Developer	\$0					
Other Developer Costs: (Specify)	\$0					
Total Developer Costs	\$3,114,784	\$3,066,838	\$47,946	\$3,066,838	\$0	
TOTAL PROJECT COST	\$80,203,111	\$79,061,371	\$1,141,740	\$73,780,277	\$0	
			Eligible Basis:	\$73,780,277	\$0	
			Tot	al Eligible Basis:	\$73,780,277	
				DF 2021		
Total Developer	Fee (equals To	tal Developer	Costs above):	\$3,114,784		
Total Developer F				\$2,200,000		
	on a priority basi	s from availab	le Cash Flow	\$914,784		
Deferred Developer Fee payable	on a phoney basi	o nom avanac				
Deferred Developer Fee payable Deferred Developer F				\$0		

Image Image <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>The Kel</th><th></th><th></th><th>and HRI Pe</th><th></th><th></th><th>Uses PIN</th><th>I 47688</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>4/27/21</th></t<>								The Kel			and HRI Pe			Uses PIN	I 47688									4/27/21
Image	AFFORDABLE HOUSING DEVELPMEN	IT (AHD)							AHD Resi	dential and	HRI Permar	ent Sources	s of Funds			1		-				Commerc	cial Sources	
	USES OF FUNDS		AHSC HRI	AHSC AHD	Tax-Exempt			SF MOHCD Gap	Deferred									-		Residential	Commercial			Cost
	Soft cost in red (total AHSC AHD below)		Grant	Funding	Bond Loan		HCD IIG	Loan	Developer Fee	U	U	U	U	U	U	U	U	Equity investor:		Costs	Costs		Source Name:	Dev Budget
bit bit <td>÷-</td> <td></td> <td>Total</td> <td>Total</td> <td></td> <td></td> <td>vs. Sources</td>	÷-																			Total	Total			vs. Sources
char har char <t< td=""><td>LAND COST/ACQUISITION</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	LAND COST/ACQUISITION																							
bit bit <td>Land Cost or Value</td> <td>÷.</td> <td></td> <td>\$0</td> <td></td> <td>\$0</td> <td></td> <td>\$0</td> <td></td> <td></td>	Land Cost or Value	÷.																\$0		\$0		\$0		
Image Image <th< td=""><td>Demolition</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td><td></td><td></td><td></td><td>\$0</td><td></td><td>\$561,03</td></th<>	Demolition																	\$0				\$0		\$561,03
	Land Lease Rent Prepayment				-													\$0		\$0,010				
Char Control Contro Control Contro Control Control		\$571,038		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$0 \$9,846	\$9,846	\$570,884		\$154	\$0	\$561,03
Subs ubs Subs S	Existing Improvements Cost or Value																							9
Image Image <t< td=""><td>Off-Site Improvements</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5</td></t<>	Off-Site Improvements																							5
Name ame Name Na					\$0							\$0 \$0												
Name ame Name Na				4 0	40	φU	ŞU.	ψU	30	φU	30	φU	φU	ŞU	30	φU	4	\$5,040				\$104	\$0	\$301,0
Bandmark Serie	Assumed, Accrued Interest on Existing Debt (Rehab/Acq)																		\$0	\$0				5
where where wes we	Excess Purchase Price Over Appraisal	\$0																	\$0	\$0	\$0			9
math math <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																		_						
ord ord <td>Site Work Structures</td> <td></td> <td>**</td> <td></td> <td></td> <td></td> <td>5</td>	Site Work Structures																			**				5
bit b	General Requirements																		÷.					
b b	Contractor Overhead																		\$0	\$0				5
main main <t< td=""><td>Contractor Profit</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>5</td></t<>	Contractor Profit																			-				5
bit b	Prevailing Wages																							5
wheak wheak weak	General Liability Insurance																			÷.				5
bicklamin <																								
with with with with with with with with	Other Rehabilitation: (Specify) Other Rehabilitation: (Specify)																		÷.					
Image Image <t< td=""><td>Other Rehabilitation: (Specify)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td></td><td></td><td>9</td></t<>	Other Rehabilitation: (Specify)																		\$0	\$0	\$0			9
Method				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$0 \$0					\$0	5
shore		\$0																	\$0	\$0	\$0			
share	NEW CONSTRUCTION Site Work	\$1 647 864																\$1.621.992	\$1 621 883	\$1 621 883	\$25 981	\$25.091		
weak weak <t< td=""><td>Structures</td><td></td><td></td><td>\$20,000,000</td><td></td><td>\$5,214,000</td><td>\$4,739,926</td><td>\$11,858,260</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Structures			\$20,000,000		\$5,214,000	\$4,739,926	\$11,858,260																
membra 9 9 9 9 <td>General Requirements</td> <td>\$2,159,194</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,125,957</td> <td>\$2,125,957</td> <td>\$2,125,957</td> <td>\$33,237</td> <td>\$33,237</td> <td></td> <td>5</td>	General Requirements	\$2,159,194						,										\$2,125,957	\$2,125,957	\$2,125,957	\$33,237	\$33,237		5
weak star star <t< td=""><td>Contractor Overhead</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>9</td></t<>	Contractor Overhead																							9
variable variabl	Contractor Profit																	\$1,656,457						5
barbond barbond <td></td> <td>\$0</td> <td>÷.</td> <td>**</td> <td></td> <td>ΨŬ</td> <td></td> <td>5</td>																		\$0	÷.	* *		ΨŬ		5
Improvenden Improvenden <	Urban Greening																	\$40,000				+-		
Important series Important series </td <td>Other New Construction: (Specify)</td> <td>\$0</td> <td></td> <td>\$0</td> <td>\$0</td> <td></td> <td>\$0</td> <td></td> <td></td> <td></td>	Other New Construction: (Specify)	\$0																\$0	\$0		\$0			
Tard metal frame	Other New Construction: (Specify)																	\$0		\$0		\$0		5
Image Image <	Other New Construction: (Specify)			£20.000.000		#E 011 0 00	£4 700 0CC	£44 050 000	**	**	**	**	**	**	**			\$0	÷.	\$0		\$0		5
symple symple<		\$60,632,590		\$∠0,000,000	\$0	ຈ ວ,214,000	\$4, <i>1</i> 39,926	\$11,858,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ş	<u>۵۱/,8/8,448</u>	ຈວ ອ,690,634	\$ 59,690,634	\$941,956	\$941,956	\$0	
participand 1		\$2,648,025																\$2,607,264	\$2,607,264	\$2,607,264	\$40,761	\$40,761		
Transforment of the second of the seco	Supervision	\$0																	\$0	\$0	\$0			5
NAME NAME <th< td=""><td></td><td></td><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$</td><td></td><td></td><td></td><td></td><td></td><td>\$0</td><td>5</td></th<>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$						\$0	5
ensumbinal learning System System <		\$574,310																\$565,470	\$565,470	\$565,470	\$8,840	\$8,840		
space space <tp< td=""><td>CONSTRUCTION INTEREST & FEES Construction Loan Interest</td><td>\$3,624.718</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$3.617.023</td><td>\$3,617,023</td><td>\$3,617,023</td><td>\$7,695</td><td>\$7.695</td><td></td><td>9</td></tp<>	CONSTRUCTION INTEREST & FEES Construction Loan Interest	\$3,624.718																\$3.617.023	\$3,617,023	\$3,617,023	\$7,695	\$7.695		9
edef	Origination Fee		1																			\$0		
beside beside<	Credit Enhancement/Application Fee	\$0																\$0	÷.	\$0	\$0	ΨŬ		5
1 1	Bond Premium	φu																\$0	÷.	\$0		ΨŬ		5
ves v	Cost of Issuance																					++		
symplesympl	Taxes																	\$123,076				1 1-		
her Construction Int. & Fee: (specify)Ge<	Insurance																	\$738,455						
her Construction Int. & Fee: trad Construction Interest & Fee: an Origination FeeSS<	Employment Reporting																			\$0				5
Total Construction large 1Sep 7.78.4Sep 7.78.4	Other Construction Int. & Fees: (Specify)																			**				5
RAMART FIANCING111				**		A			**	**	**	**	**	**	**			65 050 CTT	÷.	**		P04 / 01		5
an Origination Fee\$\$2,14Image: Second	Total Construction Interest & Fees PERMANENT FINANCING	\$ 5,377,841		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ş	au a5,356,677	\$ 5,356,677	\$5,356,677	\$21,164	\$21,164	\$0	
And the prediction freeSolution<	Loan Origination Fee	\$52,140																\$52,140	\$52,140	\$52,140	\$0			5
xes \$\$0\$	Credit Enhancement/Application Fee	\$0																\$0	\$0	\$0	\$0			
since since <td< td=""><td>Title & Recording</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$49,230</td><td></td><td></td><td></td><td>\$770</td><td></td><td>5</td></td<>	Title & Recording																	\$49,230				\$770		5
her Perm. Financing Costs: (Specify) \$0 6	Taxes																			÷*				
her Perm. Financing Costs: (Specify) \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																				ço				
	Total Permanent Financing Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	s	\$0 \$101,370	÷.			\$770	\$0	

							The Ke	Isey Civic C	Center AH	D and H	RI Permaner rmanent Sc	ent So	of Funds	Uses PIN	47688							Commore	ial Sources	4/27/21
AFFORDABLE HOUSING DEVELPMEN			1	1			[AND Resi			manent SC	Juices	or Funds	ſ			1					Commerc	a Sources	Residential
USES OF FUNDS Soft cost in red (total AHSC AHD below)	Total Cost from AHD Dev Budget	AHSC HRI Grant	AHSC AHD Funding	Tax-Exempt Bond Loan	Conventional Permanent Loan	HCD IIG	SF MOHCD Gap Loan	Deferred Developer Fee	0	0	0	,	0	0	0	0	0	Equity Investor:	Total Residential Sources	Residential Costs	Commercial Costs	SF MOHCD Gap Loan	Source Name:	Cost Difference Dev Budget
\$0																			-	Total	Total			vs. Sources
Subtotals Forward	\$69,905,944		\$20,000,000	\$0	\$5,214,000	\$4,739,926	\$11,858,260	\$0	\$	50	\$0	\$0	\$0	\$0	\$(D \$0	\$0	\$26,519,075	\$68,331,261	\$68,892,299	\$1,013,645	\$1,013,645	\$0	\$561,03
LEGAL FEES																								
Legal Paid by Applicant	\$130,000																	\$130,000	\$130,000	\$130,000	\$0			\$0
Other Attorney Costs: (Specify)	\$155,000 \$0																	\$153,153 \$0	\$153,153 \$0	\$153,153	\$1,847 \$0	\$1,847		\$0
Other Attorney Costs: (Specify) Other Attorney Costs: (Specify)	\$0																	۵ 0	\$0 \$0	\$0 \$0	\$0			\$U \$(
Total Attorney Costs	\$285,000		\$0	\$0	\$0	\$0	\$0	\$0	ş	50	\$0	\$0	\$0	\$0	\$0	0 \$0	\$0	\$283,153	\$283,153	\$283,153	\$1,847	\$1,847	\$0	\$0
RESERVES																								
Operating Reserve	\$836,020																	\$836,020	\$836,020	\$836,020	\$0			\$0
Replacement Reserve	\$0															-			\$0	\$0	\$0 \$0			\$0
Transition Reserve Rent Reserve	\$0 \$0			1													-	-	\$0 \$0	\$0 \$0	**			\$0
Other Reserve Costs: (Specify)	\$0			1												1	1	1	\$0	\$0				\$0
Other Reserve Costs: (Specify)	\$0																		\$0	\$0				\$0
Other Reserve Costs: (Specify)	\$0																		\$0	\$0	\$0			\$0
Total Reserve Costs	\$836,020		\$0	\$0	\$0	\$0	\$0	\$0	\$	50	\$0	\$0	\$0	\$0	\$0	D \$0	\$0	\$836,020	\$836,020	\$836,020	\$0	\$0	\$0	\$0
CONTINGENCY COSTS	A																		00.000.000	60 000 0 5-	A 17 AAA			
Construction Hard Cost Contingency	\$3,070,622																	\$3,023,356	\$3,023,356 \$522,284	\$3,023,356 \$522,284	\$47,266 \$8,165	\$47,266 \$8,165		\$0
Soft Cost Contingency Total Contingency Costs	\$530,449 \$3,601,071		\$0	e0	\$0	e0.	\$0	¢0	e	50	\$0	ŝņ	¢n	¢0	S		en	\$522,284 \$3,545,640	\$522,284 \$3,545,640	\$522,284 \$3,545,640	\$8,165	\$8,165 \$55,431	\$0	\$0
OTHER PROJECT COSTS	ψ0,001,071		\$0	\$0	\$0	\$0	30	\$0	*		ψŪ	φυ	\$0	φŪ	31		ş.	<i>\$</i> 3,343,040	<i>40,040,040</i>	<i>40,040,040</i>	\$JJ,431	400, 4 0 l	\$0	şı
TCAC App/Allocation/Monitoring Fees	\$85,577																	\$85,577	\$85,577	\$85,577	\$0	\$0		\$0
Environmental Audit	\$63,500																	\$62,523	\$62,523	\$62,523	\$977	\$977		\$0
Local Development Impact Fees	\$514,169																	\$506,254	\$506,254	\$506,254	\$7,915	\$7,915		\$0
Permit Processing Fees	\$493,046																	\$485,456	\$485,456	\$485,456	\$7,590	\$7,590		\$0
Capital Fees	\$0															-		\$0	\$0 \$200,000	\$0 \$200,000	\$0 \$0	\$0		\$0
Marketing Furnishings	\$200,000 \$214,000															-		\$200,000 \$214,000	\$214,000	\$200,000	\$0 \$0	\$0 \$0		\$U \$1
Market Study	\$0			1												1	1	\$0	\$0	\$0	\$0	\$0		\$0
Accounting/Reimbursable	\$60,000	1																\$60,000	\$60,000	\$60,000	\$0	\$0		\$0
Appraisal Costs	\$15,000																	\$14,769	\$14,769	\$14,769	\$231	\$231		\$0
Broadband Readiness	\$0																	\$0	\$0	\$0	\$0	\$0		\$0
Third Party Construction Supervision Relocation - Permanent	\$340,000 \$60,000																	\$334,766 \$59,076	\$334,766 \$59,076	\$334,766 \$59,076	\$5,234 \$924	\$5,234 \$924		\$0
Public Art	\$60,000															-		\$59,076 \$340,000	\$340,000	\$340,000	\$924 \$0	\$924		\$U \$0
Syndication Consulting	\$75,000																	\$75,000	\$75,000	\$75,000	\$0	ψü		\$0
Other Costs: (Specify)	\$0																		\$0	\$0	\$0			\$0
Total Other Costs	\$2,460,292		\$0	\$0	\$0	\$0	\$0	\$0		50	\$0	\$0	\$0	\$0	\$0			\$2,437,421	\$2,437,421	\$2,437,421	\$22,871	\$22,871	\$0	
SUBTOTAL PROJECT COST	\$77,088,327		\$20,000,000	\$0	\$5,214,000	\$4,739,926	\$11,858,260	\$0	\$	50	\$0	\$0	\$0	\$0	\$(D \$0	\$0	\$33,621,309	\$75,433,495	\$75,994,533	\$1,093,794	\$1,093,794	\$0	\$561,038
DEVELOPER COSTS Developer Overhead/Profit	\$3,114,784	-						\$914,784		_						-		\$2,152,054	\$3,066,838	\$3,066,838	\$47,946	\$47,946		\$0 2
Consultant/Processing Agent	\$3,114,784							\$914,764										\$2,152,054	\$3,000,838	\$3,000,038	\$47,540 \$0	\$47,940		\$U \$(
Project Administration	\$0																		\$0	\$0				\$0
Broker Fees Paid to a Related Party	\$0																		\$0	\$0	\$0			\$0
Construction Oversight by Developer	\$0																		\$0	\$0				\$0
Other Developer Costs: (Specify)	\$0										t 0								\$0	\$0	\$0			\$0
Total Developer Costs TOTAL PROJECT COST	\$3,114,784 \$80,203,111		\$0 \$20,000,000	50 \$0 50 \$0	\$0 \$5,214,000	\$0 \$4,739,926	\$0 \$11,858,260	\$914,784 \$914,784		50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(· • • • • • • • • • • • • • • • • • • •	\$3,066,838 \$78,500,333	\$3,066,838 \$79,061,371	\$47,946 \$1,141,740	\$47,946 \$1,141,740	\$0 \$0	
HOUSING RELATED-INFRASTRUCTURE (H		φC	<i>4</i> 23,000,000	- <u></u>	¥0,217,000	÷-,103,320	÷,000,200	401 , 104	4		* •	ψυ	φU	φU	Ş	φu	φυ	400,110,000	÷. 0,000,000	ψι 0,001,071	÷.,1+1,1+0	÷.,171,740		4001,000
Site acquisition of HRI including easements																								
and right of ways																			\$0					
Other Site Acquisition (Specify):									-		**								\$0					
TOTAL SITE ACQUISITION (Not Parking Clearing and Grubbing	9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ş	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0					
Demolition																			\$0 \$0					
Excavation																			\$0					
Grading (not grading for housing & mixed use																			\$0					
structural improvements) Soil Stabilization (Lime, etc.)																			\$0					
Erosion/Weed Control																			\$0					
Dewatering	-		1															1	\$0					
Other Site Preparation (Specify):																			\$0					
Other Site Preparation (Specify):																			\$0					
TOTAL SITE PREPARATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	60	\$0	\$0	\$0	\$0	\$(\$0	\$0	\$0	\$0					
Sanitary Sewer Potable Water																			\$0 \$0					
Non-Potable Water																			\$0					
Storm Drain			1																\$0					
	(D 00								÷2					

							The Ke	lsev Civic C	Center AHD	and HRI P	ermanent	Sources and	Uses PIN	47688									4/27/21
AFFORDABLE HOUSING DEVELPMEN	T (AHD)							AHD Resi	dential and	HRI Perma	nent Source	es of Funds									Commerc	ial Sources	
USES OF FUNDS	Total				Conventional													Total					Residenti
	Cost from AHD Dev	AHSC HRI Grant	AHSC AHD Funding	Tax-Exempt Bond Loan	Permanent	HCD IIG	SF MOHCD Gap Loan	Deferred Developer Fee	0	0	0	0	0	0	0	0	Equity Investor:	Residential	Residential Costs	Commercial Costs	SF MOHCD Gap	Source Name:	Cost Difference
Soft cost in red (total AHSC AHD below)	Budget	Grant	Funding	Bond Loan	Loan		Loan	Developer Fee										Sources	COSIS	COSIS	Loan	oource name.	Dev Budg
\$0																			Total	Total			vs. Sourc
Detention Basin/Culverts																		\$0					
Joint Trench:										-	-							\$0 \$0	-				
Other Site Utilities (Specify): TOTAL SITE UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0 \$0	\$0	\$0	\$0		\$0 \$0		-				
Aggregate Base		\$0	30	φU	φŪ	\$0	φ υ	30	\$0		¢\$	\$0	\$ 0	φU	30		\$0 \$0	\$0	-				
Asphalt Pavement																		\$0					
Curb, Gutter, Sidewalk																		\$0	l l				
Street Lights																		\$0					
Striping/Signage/Barricades										-	-							\$0					
Traffic Mitigation Other Surface Improvements (Specify):			ł		-			-		ł	ł	-						\$0 \$0					
TOTAL SURFACE IMPROVEMENTS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	s	0 \$0	\$0	\$0	\$0		\$0 \$0						
Urban Greening (Specify):														•				\$0	-				
Urban Greening (Specify):																		\$0					
Urban Greening (Specify):																		\$0					
Urban Greening (Specify):		\$0	\$0						\$0		-	0 \$0	**	**	\$0		¢0	\$0	-				
TOTAL URBAN GREENING		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0		\$0 \$0	\$0	-				
Irrigation Concrete Work																		\$0 \$0	-				
Landscaping																		\$0					
Playground Facilities and Tot Lots			<u> </u>															\$0]				
Walking/Bike Path																		\$0					
Drinking Fountains																		\$0					
Structures										-	-							\$0 \$0	-				
Lighting Open Space																		\$0	-				
Other Landscape and Amenities (Specify):																		\$0	-				
TOTAL LANDSCAPE AND AMENITIES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0		\$0 \$0	\$0					
Wetland Mitigation																		\$0					
Endangered Species																		\$0					
Tree Mitigation																		\$0					
Environmental Remediation Other Env. Mitigation/Remediation (Specify):												_						\$0	-				
TOTAL ENV. MITIGATION/REMEDIATION	N	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	s	s	0 \$0	\$0	\$0	\$0		\$0 \$0	**					
Residential Parking Structures																		\$0					
Grading																		\$0					
Foundation Work																		\$0					
Site Work																		\$0	1				
Other Replacement Parking Costs (Specify):																		\$0					
			1																1				
Other Replacement Parking Costs (Specify):																		\$0					
TOTAL REPLACEMENT PARKING		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0		\$0 \$0	÷					
Residential Parking Structures			-							-	-							\$0					
Grading Foundation Work			<u> </u>															\$0 \$0					
Site Work		1																\$0	1				
Other Residential Parking Costs (Specify):		1	1															\$0	1				
Other Residential Parking Costs (Specify):																		\$0					
TOTAL RESIDENTIAL PARKING		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0		\$0 \$0	\$0					
Access Plazas			l															\$0	4				
Pathways																		\$0 \$0	-				
Bus Shelters Transit Shelters			 															\$0 \$0					
Pedestrian Facilities			1															\$0					
Bicycle Facilities			1															\$0	1				
Other Transit Costs (Specify):																		\$0					
TOTAL TRANSIT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0		\$0 \$0						
Drainage																		\$0					
Parks & Recreation			ł															\$0	4				
Streets/Signals Traffic Fees																		\$0 \$0	-				
Waste Water			 															\$0 \$0					
Water Facility			t															\$0					
Other Impact Fees (Specify):		İ					l											\$0					
Other Impact Fees (non-AHSC eligible)																		\$0					
TOTAL IMPACT FEES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0		\$0 \$0		-				
Engineering																		\$0	1				

FORDABLE HOUSING DEVELPMEN	T (AHD)							AHD Resi	dential and	HRI Permar	ent Sources	s of Funds									Commerc	ial Sources	
USES OF FUNDS Soft cost in red (total AHSC AHD below)	Total Cost from AHD Dev Budget	AHSC HRI Grant	AHSC AHD Funding	Tax-Exempt Bond Loan	Conventional Permanent Loan	HCD IIG	SF MOHCD Gap Loan	Deferred Developer Fee	0	0	0	0	0	0	0	0	Equity Investor:	Total Residential Sources	Residential Costs	Commercial Costs	SF MOHCD Gap Loan	Source Name:	Res Dif Dev
\$0																			Total	Total			vs.
sign																		\$0					
ontractor Fee																		\$0					
ner Soft Costs (Specify):																		\$0					
TOTAL SOFT COSTS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$0	\$0					
nployment Reporting																		\$0					
her Costs (Specify):																		\$0					
her Costs (Specify):																		\$0					
TOTAL OTHER ASSET COSTS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$0	\$0					
HRI TOTAL PROJECT COSTS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0	\$r	.0
AHD TOTAL PROJECT COSTS	\$80,203,111	\$0	\$20,000,000	\$0	\$5,214,000	\$4,739,926	\$11,858,260	\$914,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$35,773,363	\$78,500,333	\$79,061,371	\$1,141,740	\$1,141,740	\$/	0
TOTAL AHD & HRI PROJECT COSTS		\$0	\$20,000,000	\$0	\$5,214,000	\$4,739,926	\$11,858,260	\$914,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S	\$35,773,363	\$78,500,333	\$79,061,371	\$1,141,740	\$1,141,740	\$	30

2021 TCAC Threshold Basis Limit for HCD Developer Fee 2017 UMR §8312(c) & (b) and High Cost Test for HCD Limits on Development Costs 2017 UMR §8311(a) & (b) (revised 3/24/21)

roject Name: The Kelse	ey Civic Center	olete all yellow	5	County:	San Franc			D Phase:	Origination
I									
Unit Size	1/5/21 TCAC Th	reshold Basis Li	imits (TBL)		Numbe	r of Unit	s		Basis x
SRO/Studio			. ,						Number of Unit \$40,954,240
1 Bedroom		\$511,928 \$590,248				30 0			\$40,954,240
2 Bedrooms		\$712,000				32			\$22,784,000
3 Bedrooms		\$911,360				0			\$0
4+ Bedrooms		\$1,015,312				0			\$0
umber of Manager Units	in Project:		TOTAL UNITS:			12			ψü
j				AL UNADJU			ASIS LIN	AIT (TBL):	\$63,738,240
BL ADJUSTMENTS §1	0327(c)(5)(A-F):							Yes/No	. , ,
Project paid in whole	or part out of public	funds subject to	a legal require	ment for the	payment of s	state or f	ederal	Yes	
prevailing wages or fir				uiring the em	ployment of	construc	tion		\$12,747,648
workers who are paid									
Project certifies that (•		• •			Yes	
Public Contract Code, and Safety Code to pe	., .								\$3,186,912
trades. (5%)		k within an appre			building an		lotion		
New construction proj	ect required to prov	ide parking bene	ath residential	units (not "tu	ick under" pa	arking) o	r	No	0.2
through construction of		,		. (10%)					\$0
Project where a day c								No	\$0
Project where 100 per								No	\$0
Project where at least	95% of the project	s upper floor unit	s are serviced	by an elevat	or. (10%)			Yes	\$6,373,824
Project wherein at lea	st 95% of the buildi	ng(s) is construct	ed as Type La	s defined in	the California	Buildin	a Code	Yes	
in which case, the Typ						Danan	<i>,</i> ,		\$9,560,736
Project wherein at lea		0()					0	No	\$0
Code, or a Type III/Ty			<i>,</i> ,				/		40
Project applying unde	r §10325 or §10326	of these regulati	ons that includ	le one or mo	re of the feat	ures bel	ow. (up		\$637,382
to 10%)	ve onsite renewable	a concration actin	motod to produ	100 E00/ or m	ore of ennu	al topont		No	
· · ·	e combined availab	•							
	% of annual electrici		•		• •				
		· ·			•				
	the available solar a								
area less north fac	ing roof area for slo								
fire department set	-backs and access	routes. A Project	not availing its	self of the 90	% roof area	exceptio	n may		
also receive an inc	rease under paragra	aph (2) only if the	renewable de	neration use	d to calculat	e each b	asis		
increase does not									
(0) Drais at a hall ha								NIT	
(2) Project shall ha	ve onsite renewable							No	
electricity use. If th	e combined availab		,	,	U 1 /				
for provision of 75%	% of annual electrici	ty use, then the F	Project shall ha	ave onsite re	newable gen	eration b	ased		
 increase does not (2) Project shall ha electricity use. If th for provision of 759 on at least 90% of area less north fac fire department set also receive an inc increase does not 	the available solar a	accessible roof ar	rea. Available s	solar access	ible area is d	efined a	s roof		
area less north fac	ing roof area for slo	ped roofs, equipr	nent, solar the	rmal hot wat	er and requir	ed local	or state		
fire department set	-backs and access								
also receive an inc	rease under paragra		•			•			
increase does not			, renewable ge			c cuon b	4515		
(3) Newly construct	ted Project building	s shall be 15% or	r more energy	efficient than	the 2016 Fr	erav Eff	iciency	No	
Standards (Californ	nia Code of Regulat								
	ilding permit applica		, · · ·		•	•			
	Project buildings sh								
Energy Efficiency S	Standards (Californi	a Code of Regula	ations, Part 6 o	of Title 24). (4	4%)				
• • •	buildings shall have				· ·			No	
efficiency) post reh	ab as demonstrated								
or irrigoto with rook	h reclaimed water, g		· · ·	0			,	Yes	
•	aimed water, grey w			. mai annuall	y equais or e	xceeds	£0,000		
(6) Community Co	ons per unit, whiche rdens of at least 60			t cito improv	omonto that	provide		Ne	
drowing space with	nin the Project inclu							No	
tools, and pedestri	•	any solar access	, reneing, wate	any system	5, 300ure 510	aye spa	00 101		
	cork, salvaged or F	SC-Certified way	nd natural line	leum natura	I rubber or c	eramic t	ile in all	No	
	ms, and bathrooms						ne in dil		
	stained concrete, c				, ,	,	leum in	No	
all common areas.		,		, .o.an	, sa				
	ments of the U.S. E	nvironmental Pro	otection Agenc	y Indoor Air	Plus Prograr	n. (2%)		No	
· · · · · · · · · · · · · · · · · · ·			-		-				
Project requires seism		•				ntal miti	gation	No	\$0
as certified by the Pro	, ,	eer. (lesser of co		,	,				0
If Yes, select type of v				ertified Costs			60	ļ	-
Local development im					fication from	local en	tities	Yes	\$514,169
assessing fees also re	equired. WAIVED I	MPACT FEES A	RE INELIGIBL	.E.				Please	Enter Amount Above:
Projects within a coun	tv with an unadjust	d 9% threshold I	basis limit for a	2-bedroom	unit equal or	less the	'n	No	\$0
\$400,000 and within a									ΨΟ
(10%)									
County T(CAC/HCD Opportun	it∨	Opport	unity Map		_		t	
eligibility: No	Area Map Tract ID			irce level:	Moderate	Resour	ce		

	A B	С	D	E		F	G	Н	
1		HCD 2021	Developer	Fee Cal	culator	- revised 2/4/21 (complete Y	ELLOW shaded	cells)	
2	Project Phase:	Origination	Propose	d Project Ty	be: <mark>4% (</mark>	Credits New Construction			
3	Project Name:	The Kelsey Civic Center							
4	Project's Dev	eloper Fee Summary					HCD Limit	Project Amt.	
5	Maximum	Total Developer Fee - 2	2d				\$10,771,085	\$3,114,784	
6	Max Deve	loper Fee payable from	development	funding s	ources -	- lesser of 1e & 2d	\$2,200,000	\$2,200,000	
7	Deferred I	Developer Fee payable o	on a priority b	asis from	availabl	le Cash Flow	\$1,300,000	\$914,784	
8	Deferred I	Developer Fee payable e	exclusively fro	om Sponso	or Distri	butions	\$7,271,085	\$0	
9		Total Budgete				\$3,114,784			
10		Developer F	ee Contribut	ed as Capi ⁻	al		Deferred I	Developer Fee	\$914,784
12	Section 1. UM	R §8312(c)(1) Max Develo	per Fee payab	le from fund	ling sou	irces - 4% Projects use T	CAC 9% rules		
13	a. Project's typ	pe of construction:	New Construc	tion					\$2,200,000
14	b. Project's Ur	nadjusted Eligible Basis (ex	cluding Develop	oer Fee) - §	10327(c))(2)(A)	\$70,713,439	x 15% =	\$10,607,016
15	c. Project's Ur	nadjusted Eligible Acquisitic	on Basis (excluc	ling Develop	er Fee) -	§10327(c)(2)(A)	\$0	x 5% =	\$0
16	d. Project's No	on-Residential Costs (exclu	ding Developer	Fee) - §103	27(c)(2)((A)	\$1,093,794	x 15% =	\$164,069
17	e. Maximum	Developer Fee payable fro	om developme	nt funding s	ources	- UMR §8312(c)(1) - lesse	er of 1a or (1b -	+ 1c + 1d)	\$2,200,000
19	Section 2. UM	R §8312(c) - Maximum De	veloper Fee us	sing TCAC 4	% rules				
20	a. BIPOC Proj	ect meeting CDLAC §5230	(f)(1)(B) - §103	27(c)(2)(E)					
21	b. New Constr	uction & Rehab - Unadjust	ed Eligible Basi	s (exclude D	eveloper	r Fee) - §10327(c)(2)(B)(i)	\$70,713,439	x 15% =	\$10,607,016
22	c. Basis for no	on-residential project costs	(exclude Develo	oper Fee) - §	10327(c))(2)(B)(ii)	\$1,093,794	x 15% =	\$164,069
23	d1. Not Applica	ble				-			
24	d2. Not Applica	ble							
25	d3. Not Applica	ble							
26	d4. Not Applica	ble				_	\$0	X 5% =	\$0
27	e. Maximum	Total Developer Fee using	g TCAC 4% rule	es §8312(c)					\$10,771,085
28	f. Total Budge	eted or Actual Developer Fe	ee					\$3,114,784	
29	g. Budgeted D	Developer Fee paid from De	velopment Sou	rces	С	Sum of Deferred and ontributed Developer Fee	\$914,784	\$2,200,000	
30	h. Deferred D	eveloper Fee payable on	a priority basis	s from avail	able Cas	sh Flow		\$914,784	

			Income and E	xpenses	4/21
		Employee Information	on		Comments
No.	FTE	Employee Job Title	Salary/Wages	Value of Free Rent	
1	1.00	On-Site Manager(s)	\$83,200	\$0	
1	1.00	On-Site Assistant Manager(s)	\$48,920	\$0	
		Supportive Services Staff Supervisor(s)	\$0		
1	1.00	Supportive Services Coordinator, On-Site	\$70,000		Payroll Taxes, Workers Comp, Benefits, and supplie
		Other Supportive Services Staff (inc. Case Manager)	\$0		
2	2 00	On-Site Maintenance Employee(s)	\$100,828	\$0	
-	2.00	On-Site Leasing Agent/Administrative Employee(s)	\$0	\$0	
		On-Site Security Employee(s)	\$0	\$0	
			\$0	\$0	
			\$0		
				\$0	
	r	Total Salaries and Value of Free Rent Units	\$302,948	\$0	
	_	Payroll Taxes	\$30,913	Show free rent as an	Added share of 1 Services FTE
		Workers Compensation	\$20,295	expense?	Added share of 1 Services FTE
	6723	Employee Benefits	\$91,417	Yes	Added share of 1 Services FTE
	Em	ployee(s) Payroll Taxes, Workers Comp. & Benefits	\$142,625		
		Total Employee(s) Expenses	\$445,573		
		Employee Units	·	•	
	ome mit	Job Title(s) of Employee(s) Living On-Site	Unit Type (No. of bdrms.)	Square Footage	
Nc	one	On-Site Manager(s)	2	726	
No	one	Services Coordinator	Studio	356	
			0	0	
		Тс	tal Square Footage	1,082	
			al Operating E		<u> </u>
	4 N.a				^
	t. No.	Revenue - Income	Residential	Commercial	Comments
5120	/5140	Rent Revenue - Gross Potential		\$1	
		Restricted Unit Rents	\$1,566,168		
		Unrestricted Unit Rents	\$241,200		
51	21	Tenant Assistance Payments			
		Subsidy Program Name	\$0		
		Subsidy Program Name	\$0		
		Operating Subsidies	\$0		
		Other: (specify)	\$0	\$0	
50	910	Laundry and Vending Revenue		ψυ	
			\$6,240	\$ 2	
	70	Garage and Parking Spaces	\$0	\$0	
59	990	Miscellaneous Rent Revenue	\$0	\$0	
		Gross Potential Income (GPI)	\$1,813,608	\$1	
		Vacancy Rate: Restricted Units	5.0%		
		Vacancy Rate: Unrestricted Units	5.0%		
		Vacancy Rate: Tenant Assistance Payments	5.0%		
		Vacancy Rate: Other: (specify)	5.0%		
		Vacancy Rate: Laundry & Vending & Other Income	5.0%		
	(a.c.)	Vacancy Rate: Commercial Income		50.0%	
220	/5240	Vacancy Loss(es)	\$90,680	\$1	
		Effective Gross Income (EGI)	\$1,722,928	\$1	
Acc	t. No.	Expenses	Residential	Commercial	Comments
		Administrative Expenses: 6200/6300			
62	203	Conventions and Meetings	\$0	\$0	
62	210	Advertising and Marketing	\$3,120	\$0	
62	250	Other Renting Expenses	\$0	\$0	
	310	Office/Administrative Salaries from above	\$0	\$0	
	311	Office Expenses	\$0	\$0	
	312	Office or Model Apartment Rent	\$0		
				\$0	
	320	Management Fee	\$83,460	\$0	
	330	Site/Resident Manager(s) Salaries from above	\$132,120	\$0	
	331	Administrative Free Rent Unit from above	\$0	\$0	
63	340	Legal Expense Project	\$2,500	\$0	
	350	Audit Expense	\$10,000	\$0	
63			\$17,050	\$0	
	351	Bookkeeping Fees/Accounting Services	\$17,050	30	
63	351 390	Bookkeeping Fees/Accounting Services Miscellaneous Administrative Expenses	\$62,707	\$0	

	Annual	Income and Ex	penses	
Acct. No.	Expenses	Residential	Commercial	Comments
	Utilities Expenses: 6400			
6450	Electricity	\$46,117	\$0	
6451	Water	\$83,252	\$0	
6452	Gas	\$0	\$0	
6453	Sewer	\$83,252	\$0	
	Other Utilities: (specify)	\$0	\$0	
6400T	Total Utilities Expenses	\$212,621	\$0	
	Operating and Maintenane Expenses: 6500			Comments
6510	Payroll from above	\$100,828	\$0	
6515	Supplies	\$0		
6520	Contracts	\$99,160	\$0	
6521	Operating & Maintenance Free Rent Unit from above	\$0	\$0	
6525	Garbage and Trash Removal	\$48,257	\$0	
6530	Security Contract	\$35,000	\$0	
6531	Security Free Rent Unit from above	\$0	\$0	
6546	Heating/Cooling Repairs and Maintenance	\$19,136	\$0	
6548	Snow Removal	\$0	\$0	
6570	Vehicle & Maintenance Equipment Operation/Reports	\$0	\$0	
6590	Miscellaneous Operating and Maintenance Expenses	\$0 \$0	\$0	
6500T	TOTAL Operating & Maintenance Expenses	\$302,381	\$0	
-	Taxes and Insurance: 6700		¢0	Comments
6710	Real Estate Taxes	\$2,500	\$0	Commonito
6711	Payroll Taxes (Project's Share) from above	\$30,913	\$0	
6720	Property and Liability Insurance (Hazard)	\$140,000	\$0	
6729	Other Insurance (e.g. Earthquake)	\$0	\$0	
6721	Fidelity Bond Insurance	\$0	\$0	
6722	Worker's Compensation from above	\$20,295	\$0 \$0	
6723	Health Insurance/Other Employee Benefitsfrom above	\$20,295	\$0 \$0	
6790	· · ·	. ,		
6700T	Miscellaneous Taxes, Licenses, Permits & Insurance Total Taxes and Insurance	\$5,000	\$0	
67001		\$290,125	\$0	0
0000	Supportive Services Costs: 6900	¢0	¢0	Comments
6990	Staff Supervisor(s) Salaries - from above	\$0	\$0	
6990	Services Coordinator Salaries, On-Site - from above	\$70,000	\$0	
6990	Other Supportive Services Staff Salaries - from above	\$0	\$0	
6990	Supportive Services Admin Overhead	\$0	\$0	
6990	Other Supportive Services Costs: Supplies	\$9,600	\$0	Supplies previously bundled in cell D9 (above).
6990	Other Supportive Services Costs: (specify)	\$0	\$0	
6900T	Total Supportive Services Costs	\$79,600	\$0	
	Total Operating Expenses	\$1,195,684	\$0	Comments
	Funded Reserves: 7200	Residential	Commercial	ooninients
7210	Required Replacement Reserve Deposits	\$56,000	\$0	
7220	Other Reserves: (specify)	\$0	\$0	
7230			\$0 \$0	
	Other Reserves: (specify)	\$0		
7240	Other Reserves: (specify)	\$0	\$0	
	Total Reserves	\$56,000	\$0	
	Ground Lease	Residential	Commercial	
	Ground Lease	\$15,000	\$0	
	Total Ground Lease	\$15,000	\$0	
	Net Opereating Income	\$456,244	\$1	
	Financial Expenses: 6800			Comments
6820	1st Mortgage Debt Service	\$298,825	\$0	
6830	2nd Mortgage Debt Service	\$84,000	\$0	
6840	3rd Mortgage Debt Service	\$0	\$0	
6890		÷,,	¢0	
6890	Miscellaneous Financial Expenses: (specify)	\$0	\$0	
	Miscellaneous Financial Expenses: (specify)	\$0 \$0	\$0	
6890	Miscellaneous Financial Expenses: (specify)	\$0 \$0	\$0	
6890 6890		Ψυ	\$0	
6890		\$382 825	φυ	
	Total Financial Expenses	\$382,825 \$73,418	¢1	
6890 6800T	Total Financial Expenses Cash Flow	\$73,418	\$1	
6890	Total Financial Expenses	\$73,418 \$32,630	\$0	
6890 6800T 7190	Total Financial Expenses Cash Flow Asset Management/Similar Fees	\$73,418		
6890 6800T 7190 otal Opera	Total Financial Expenses Cash Flow Asset Management/Similar Fees ting Expenses Per Unit	\$73,418 \$32,630 Per Year	\$0 Per Month	
6890 6800T 7190 otal Opera ithout any	Total Financial Expenses Cash Flow Asset Management/Similar Fees ting Expenses Per Unit Adjustments	\$73,418 \$32,630 Per Year \$10,676	\$0 Per Month \$890	
6890 6800T 7190 otal Opera Vithout any Vith the Val	Total Financial Expenses Cash Flow Asset Management/Similar Fees ting Expenses Per Unit Adjustments ue of Rent-Free Units Included	\$73,418 \$32,630 Per Year	\$0 Per Month	
6890 6800T 7190 otal Opera lithout any lith the Vali lithout RE	Total Financial Expenses Cash Flow Asset Management/Similar Fees ting Expenses Per Unit Adjustments	\$73,418 \$32,630 Per Year \$10,676	\$0 Per Month \$890	

4/27/21

Cash Flow Analysis

Income From Housing Units	Inflation	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year
Restricted Unit Rents	2.5%	1,566,168	1,605,322	1,645,455	1,686,592	1,728,756	1,771,975	1,816,275	1,861,682	1,908,224	1,955,929	2,004,827	2,054,948	2,106,322	2,158,980	2,212,954	2,268,278	2,324,985	2,383,110	2,442,688	2,503,75
Inrestricted Units	2.5%	241,200	247,230	253,411	259,746	266,240	272,896	279,718	286,711	293,879	301,226	308,756	316,475	324,387	332,497	340,809	349,330	358,063	367,014	376,190	385,59
enant Assistance Payments		,	,				,				,	,	,	,	,			,			,
Subsidy Program Name	2.5%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subsidy Program Name		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Operating Subsidies	2.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other: (specify)	2.5%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Gross Potential Income - Hous		1.807.368	1.852.552	1.898.866	1.946.338	1.994.996	2.044.871	2.095.993	2.148.393	2.202.102	2.257.155	2.313.584	2.371.423	2.430.709	2.491.477	2.553.764	2.617.608	2.683.048	2.750.124	2.818.877	2.889.34
	5	1	1 1	1	1		1- 1-	1			1 - 1	11	1- 1 -	1	1 - 1	1	1. 1	1	1 1	10 11	1
Other Income																					
Laundry & Vending	2.5%	6,240	6,396	6,556	6,720	6,888	7,060	7,236	7,417	7,603	7,793	7,988	8,187	8,392	8,602	8,817	9,037	9,263	9,495	9,732	9,97
Other Income	2.5%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Commercial Income	2.5%	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	
Gross Potential Income - Other	r	6,241	6,397	6,557	6,721	6,889	7,061	7,238	7,419	7,604	7,794	7,989	8,189	8,393	8,603	8,818	9,039	9,265	9,496	9,734	9,97
Gross Potential Income - Total	l	1,813,609	1,858,949	1,905,423	1,953,059	2,001,885	2,051,932	2,103,230	2,155,811	2,209,706	2,264,949	2,321,573	2,379,612	2,439,102	2,500,080	2,562,582	2,626,647	2,692,313	2,759,621	2,828,611	2,899,32
Vacancy Assumptions																					
Restricted Units	5.0%	78,308	80,266	82.273	84,330	86,438	88,599	90,814	93,084	95,411	97,796	100,241	102,747	105,316	107,949	110,648	113,414	116,249	119,155	122,134	125,1
Unrestricted Units	5.0%	12,060	12,362	12,671	12,987	13,312	13,645	13,986	14,336	14,694	15,061	15,438	15,824	16,219	16,625	17.040	17,466	17,903	18,351	18,809	19,2
Tenant Assistance Payments	5.0%	0	0	.2,011	0	0	0	.0,000	0	0	0	0	0	0	0	0	0	0	.0,001	0	10,2
Other: (specify)	5.0%	0	ő	0	0	0	Ő	0	0	Ő	0	ő	0	0	0	0	0	0	0	0	
Laundry/Vending/Other Income	5.0%	312	320	328	336	344	353	362	371	380	390	399	409	420	430	441	452	463	475	487	4
Commercial Income	50.0%	1	1	1	1	1	1	1	1	1	1	1	405	420		1	402	400	473	401	-
Total Vacancy Loss	00.070	90.681	92.948	95.272	97.653	100.095	102.597	105.162	107.791	110.486	113.248	116.079	118.981	121.956	125,005	128.130	131.333	134.616	137.982	141.431	144.9
Effective Gross Income		1,722,928	1,766,001	1,810,151	1,855,405	1,901,790	1,949,335	1,998,068	2,048,020	2,099,221	2,151,701	2,205,494	2,260,631	2,317,147	2,375,075	2,434,452	2,495,314	2,557,696	2,621,639	2,687,180	2,754,3
		1,722,320	1,700,001	1,010,131	1,055,405	1,301,730	1,343,333	1,330,000	2,040,020	2,033,221	2,131,701	2,203,434	2,200,031	2,517,147	2,373,075	2,434,432	2,433,314	2,557,050	2,021,033	2,007,100	2,754,5
Operating Expenses & Reserve	e Deposits																				
Residential Exp. (w/o Real																					
Estate Taxes & Sup. Services)	3.5%	1,113,584	1,152,559	1,192,899	1,234,650	1,277,863	1,322,588	1,368,879	1,416,790	1,466,377	1,517,701	1,570,820	1,625,799	1,682,702	1,741,596	1,802,552	1,865,642	1,930,939	1,998,522	2,068,470	2,140,8
Real Estate Taxes	2.0%	2,500	2,550	2,601	2,653	2,706	2,760	2,815	2,872	2,929	2,988	3,047	3,108	3,171	3,234	3,299	3,365	3,432	3,501	3,571	3,6
Supportive Services Costs	2.5%	79,600	81,590	83,630	85,720	87,864	90,060	92,312	94,619	96,985	99,409	101,895	104,442	107,053	109,729	112,473	115,285	118,167	121,121	124,149	127,2
Replacement Reserve	0.0%	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,0
Other Reserves	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ground Lease	0.0%	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,0
Commercial Expenses	3.5%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Expenses & Reserves		1,266,684	1,307,699	1,350,130	1,394,024	1,439,433	1,486,409	1,535,006	1,585,281	1,637,291	1,691,098	1,746,762	1,804,349	1,863,926	1,925,560	1,989,324	2,055,291	2,123,538	2,194,143	2,267,190	2,342,70
Net Operating Income		456,244	458,302	460,022	461,381	462,357	462,926	463,062	462,739	461,929	460,603	458,731	456,282	453,221	449,515	445,129	440,023	434,159	427,495	419,990	411,59
Daly Gamilar																					
Debt Service		000 005	000 005	000 005	000 005	000 005	000 005	000 005	000 005	000 005											
1st Mortgage		298,825	298,825	298,825	298,825	298,825	298,825	298,825	298,825												
Bridge Loan (repaid from Investo	or equity)	0	0							298,825	298,825	298,825	298,825	298,825	298,825	298,825	298,825	298,825	298,825	298,825	298,8
2nd Mortgage		04.000	04.000	0	0	0	04.000	04.000	04.000												
		84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,0
3rd Mortgage Debt Service	16 A	0	0	84,000 0	84,000 0	84,000 0	0	0	0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	84,00
Misc. Financial Expenses: (spec	ify)	0	0	84,000 0 0	84,000 0 0	84,000 0 0	0	0	0	84,000 0 0	84,000 0 0	84,000 0 0	84,000 0 0	84,000 0 0	84,000 0 0	84,000 0 0	84,000 0 0	84,000 0 0	84,000 0 0	84,000 0 0	84,00
Misc. Financial Expenses: (spec	ify)	0	0	84,000 0	84,000 0	84,000 0	0	0	0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	84,000 0	298,82 84,00 382,82
Misc. Financial Expenses: (spec Total Required Debt Service		0	0 0 382,825	84,000 0 0	84,000 0 0	84,000 0 0	0	0	0	84,000 0 382,825	84,000 0 0	84,000 0 0	84,000 0 0	84,000 0 0	84,000 0 382,825	84,000 0 0	84,000 0 382,825	84,000 0 0	84,000 0 0	84,000 0 382,825	84,00
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic	e	0 0 382,825 73,419	0 0 382,825 75,476	84,000 0 382,825 77,196	84,000 0 382,825 78,556	84,000 0 382,825 79,532	0 0 382,825 80,101	0 0 382,825 80,237	0 0 382,825 79,914	84,000 0 382,825 79,104	84,000 0 382,825 77,778	84,000 0 382,825 75,906	84,000 0 382,825 73,456	84,000 0 382,825 70,396	84,000 0 382,825 66,690	84,000 0 382,825 62,303	84,000 0 382,825 57,197	84,000 0 382,825 51,333	84,000 0 382,825 44,670	84,000 0 382,825 37,165	84,0 382,8 28,7
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (I	e DSCR)	0 0 382,825 73,419 1.19	0 0 382,825	84,000 0 382,825	84,000 0 0 382,825	84,000 0 0 382,825	0 0 382,825	0 0 382,825	0 0 382,825	84,000 0 382,825	84,000 0 382,825	84,000 0 382,825	84,000 0 382,825	84,000 0 382,825	84,000 0 382,825	84,000 0 382,825	84,000 0 382,825	84,000 0 382,825	84,000 0 382,825	84,000 0 382,825	84,0 382,8
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (I Use of Cash Flow After Debt S	e DSCR)	0 0 382,825 73,419 1.19 5D Projects	0 0 382,825 75,476 1.20	84,000 0 382,825 77,196 1.20	84,000 0 382,825 78,556 1.21	84,000 0 382,825 79,532 1.21	0 0 382,825 80,101 1.21	0 0 382,825 80,237 1.21	0 0 382,825 79,914 1.21	84,000 0 382,825 79,104 1.21	84,000 0 382,825 77,778 1.20	84,000 0 382,825 75,906 1.20	84,000 0 382,825 73,456 1.19	84,000 0 382,825 70,396 1.18	84,000 0 382,825 66,690 1.17	84,000 0 382,825 62,303 1.16	84,000 0 382,825 57,197 1.15	84,000 0 382,825 51,333 1.13	84,000 0 382,825 44,670 1.12	84,000 0 382,825 37,165 1.10	84,0 382,8 28,7 1.
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (Use of Cash Flow After Debt S Asset Mgmt./ Similar Fees	e DSCR)	0 0 382,825 73,419 1.19	0 0 382,825 75,476	84,000 0 382,825 77,196	84,000 0 382,825 78,556	84,000 0 382,825 79,532	0 0 382,825 80,101	0 0 382,825 80,237	0 0 382,825 79,914	84,000 0 382,825 79,104	84,000 0 382,825 77,778	84,000 0 382,825 75,906	84,000 0 382,825 73,456	84,000 0 382,825 70,396	84,000 0 382,825 66,690	84,000 0 382,825 62,303	84,000 0 382,825 57,197	84,000 0 382,825 51,333	84,000 0 382,825 44,670	84,000 0 382,825 37,165	84,0 382,8 28,7
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (I Use of Cash Flow After Debt S Asset Mgmt./ Similar Fee Deferred Developer Fee prior to	e DSCR) ervice - HC	0 0 382,825 73,419 1.19 D Projects 32,630	0 0 382,825 75,476 1.20 33,772	84,000 0 382,825 77,196 1.20 34,954	84,000 0 382,825 78,556 1.21 36,177	84,000 0 382,825 79,532 1.21 37,444	0 0 382,825 80,101 1.21 38,754	0 0 382,825 80,237 1.21 40,111	0 0 382,825 79,914 1.21 41,514	84,000 0 382,825 79,104 1.21 42,967	84,000 0 382,825 77,778 1.20 44,471	84,000 0 382,825 75,906 1.20 46,028	84,000 0 382,825 73,456 1.19 47,639	84,000 0 382,825 70,396 1.18 49,306	84,000 0 382,825 66,690 1.17 51,032	84,000 0 382,825 62,303 1.16 52,818	84,000 0 382,825 57,197 1.15 54,667	84,000 0 382,825 51,333 1.13	84,000 0 382,825 44,670 1.12	84,000 0 382,825 37,165 1.10	84,0 382,8 28,7 1
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (I Use of Cash Flow After Debt S Asset Mgmt./ Similar Fees Deferred Developer Fee prior to Distributions & residual receipt	e DSCR) ervice - HC payments	0 0 382,825 73,419 1.19 5D Projects 32,630 40,789	0 0 382,825 75,476 1.20	84,000 0 382,825 77,196 1.20	84,000 0 382,825 78,556 1.21	84,000 0 382,825 79,532 1.21	0 0 382,825 80,101 1.21	0 0 382,825 80,237 1.21	0 0 382,825 79,914 1.21	84,000 0 382,825 79,104 1.21	84,000 0 382,825 77,778 1.20	84,000 0 382,825 75,906 1.20	84,000 0 382,825 73,456 1.19	84,000 0 382,825 70,396 1.18	84,000 0 382,825 66,690 1.17	84,000 0 382,825 62,303 1.16	84,000 0 382,825 57,197 1.15	84,000 0 382,825 51,333 1.13 51,333	84,000 0 382,825 44,670 1.12 44,670	84,000 0 382,825 37,165 1.10 37,165	84,0 382,8 28,7 1
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (I Use of Cash Flow After Debt S Asset Mgmt./ Similar Fees Deferred Developer Fee prior to Distributions & residual receipt Cash Available for Residual Rec	e DSCR) ervice - HC payments	0 0 382,825 73,419 1.19 D Projects 32,630 40,789	0 0 382,825 75,476 1.20 33,772	84,000 0 382,825 77,196 1.20 34,954	84,000 0 382,825 78,556 1.21 36,177	84,000 0 382,825 79,532 1.21 37,444	0 0 382,825 80,101 1.21 38,754	0 0 382,825 80,237 1.21 40,111	0 0 382,825 79,914 1.21 41,514	84,000 0 382,825 79,104 1.21 42,967	84,000 0 382,825 77,778 1.20 44,471	84,000 0 382,825 75,906 1.20 46,028	84,000 0 382,825 73,456 1.19 47,639 25,817	84,000 0 382,825 70,396 1.18 49,306	84,000 0 382,825 66,690 1.17 51,032	84,000 0 382,825 62,303 1.16 52,818	84,000 0 382,825 57,197 1.15 54,667	84,000 0 382,825 51,333 1.13 51,333	84,000 0 382,825 44,670 1.12 44,670	84,000 0 382,825 37,165 1.10 37,165	84,0 382,8 28,7 1
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (I Use of Cash Flow After Debt S Asset Mgmt / Similar Fees Deferred Developer Fee prior to Distributions & residual receipt Cash Available for Residual Rec and Sponsor Distributions	e DSCR) ervice - HC payments	0 0 382,825 73,419 1.19 5D Projects 32,630 40,789	0 0 382,825 75,476 1.20 33,772 41,704	84,000 0 382,825 77,196 1.20 34,954 42,242	84,000 0 382,825 78,556 1.21 36,177 42,378	84,000 0 382,825 79,532 1.21 37,444 42,088	0 0 382,825 80,101 1.21 38,754 41,347	0 0 382,825 80,237 1.21 40,111 40,126	0 0 382,825 79,914 1.21 41,514 38,399	84,000 0 382,825 79,104 1.21 42,967 36,136	84,000 0 382,825 77,778 1.20 44,471 33,306	84,000 0 382,825 75,906 1.20 46,028 29,878	84,000 0 382,825 73,456 1.19 47,639	84,000 0 382,825 70,396 1.18 49,306 21,089	84,000 0 382,825 66,690 1.17 51,032 15,658	84,000 0 382,825 62,303 1.16 52,818 9,485	84,000 0 382,825 57,197 1.15 54,667	84,000 0 382,825 51,333 1.13 51,333 0	84,000 0 382,825 44,670 1.12 44,670	84,000 0 382,825 37,165 1.10 37,165 0	84,0 382,1 28,1 1
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (I Use of Cash Flow After Debt S Asset Mgmt/ Similar Fees Deferred Developer Fee prior to Distributions & residual receipt Cash Available for Residual Rec and Sponsor Distributions Sponsor Distributions	e DSCR) ervice - HC payments ceipts Loan: 50%	0 0 382,825 73,419 1.19 ED Projects 32,630 40,789 5 0	0 0 382,825 75,476 1.20 33,772 41,704 0	84,000 0 382,825 77,196 1.20 34,954 42,242 0	84,000 0 382,825 78,556 1.21 36,177 42,378 0	84,000 0 382,825 79,532 1.21 37,444 42,088 0	0 0 382,825 80,101 1.21 38,754 41,347 0	0 0 382,825 80,237 1.21 40,111 40,126 0	0 0 382,825 79,914 1.21 41,514 38,399 0	84,000 0 382,825 79,104 1.21 42,967 36,136 0	84,000 0 382,825 77,778 1.20 44,471 33,306 0	84,000 0 382,825 75,906 1.20 46,028 29,878 0	84,000 0 382,825 73,456 1.19 47,639 25,817 0	84,000 0 382,825 70,396 1.18 49,306 21,089 0	84,000 0 382,825 66,690 1.17 51,032 15,658 0	84,000 0 382,825 62,303 1.16 52,818 9,485 0	84,000 0 382,825 57,197 1.15 54,667 2,531 0	84,000 0 382,825 51,333 1.13 51,333 0 0	84,000 0 382,825 44,670 1.12 44,670	84,000 0 382,825 37,165 1.10 37,165 0 0	84, 382, 28, 1
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (I Use of Cash Flow After Debt S Asset Mgmt/ Similar Fees Deferred Developer Fee prior to Distributions & residual receipt Cash Available for Residual Rec and Sponsor Distributions Sponsor Distributions HCD Residual Payment	e DSCR) ervice - HC payments ceipts Loan:	0 0 382,825 73,419 1.19 5D Projects 32,630 40,789 5 0 0	0 0 382,825 75,476 1.20 33,772 41,704 0 0	84,000 0 382,825 77,196 1.20 34,954 42,242 0 0	84,000 0 382,825 78,556 1.21 36,177 42,378 0 0	84,000 0 382,825 79,532 1.21 37,444 42,088 0 0	0 0 382,825 80,101 1.21 38,754 41,347 0 0	0 0 382,825 80,237 1.21 40,111 40,126 0 0	0 0 382,825 79,914 1.21 41,514 38,399 0 0	84,000 0 382,825 79,104 1.21 42,967 36,136 0 0	84,000 0 382,825 77,778 1.20 44,471 33,306 0	84,000 0 382,825 75,906 1.20 46,028 29,878 0	84,000 0 382,825 73,456 1.19 47,639 25,817 0 0	84,000 0 382,825 70,396 1.18 49,306 21,089 0 0	84,000 0 382,825 66,690 1.17 51,032 15,658 0 0	84,000 0 382,825 62,303 1.16 52,818 9,485 0 0	84,000 0 382,825 57,197 1.15 54,667 2,531 0 0	84,000 0 382,825 51,333 1.13 51,333 0 0 0	84,000 0 382,825 44,670 1.12 44,670	84,000 0 382,825 37,165 1.10 37,165 0 0 0	84, 382, 28,
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (I Use of Cash Flow After Debt S Asset Mgmt./ Similar Fees Deferred Developer Fee prior to Distributions & residual receipt Cash Available for Residual Rec and Sponsor Distributions Sponsor Distributions HCD Residual Payment Other Residual Payments	e DSCR) ervice - HC payments ceipts Loan: 50% 33% 17%	0 0 382,825 73,419 1.19 5D Projects 32,630 40,789 5 0 0 0 0	0 0 382,825 75,476 1.20 33,772 41,704 0 0 0 0	84,000 0 382,825 77,196 1.20 34,954 42,242 0 0	84,000 0 382,825 78,556 1.21 36,177 42,378 0 0	84,000 0 382,825 79,532 1.21 37,444 42,088 0 0 0 0	0 0 382,825 80,101 1.21 38,754 41,347 0 0	0 0 382,825 80,237 1.21 40,111 40,126 0 0	0 0 382,825 79,914 1.21 41,514 38,399 0 0 0 0 0	84,000 0 382,825 79,104 1.21 42,967 36,136 0 0	84,000 0 382,825 77,778 1.20 44,471 33,306 0 0 0	84,000 0 382,825 75,906 1.20 46,028 29,878 0	84,000 0 382,825 73,456 1.19 47,639 25,817 0 0 0 0	84,000 0 382,825 70,396 1.18 49,306 21,089 0 0 0 0	84,000 0 382,825 66,690 1.17 51,032 15,658 0 0 0 0	84,000 0 382,825 62,303 1.16 52,818 9,485 0 0 0 0	84,000 0 382,825 57,197 1.15 54,667 2,531 0 0	84,000 0 382,825 51,333 1.13 51,333 0 0 0 0 0 0 0 0	84,000 0 382,825 44,670 1.12 44,670	84,000 0 382,825 37,165 1.10 37,165 0 0 0 0	84, 382, 28, 1
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (I Use of Cash Flow After Debt S Asset Mgmt/ Similar Fees Deferred Developer Fee prior to Distributions & residual receipt Cash Available for Residual Rec and Sponsor Distributions Sponsor Distributions HCD Residual Payments Other Residual Payments	e DSCR) ervice - H0 payments ceipts Loan: 50% 33% 17% 0%	0 0 382,825 73,419 1.19 D Projects 32,630 40,789 0 0 0 0 0 0 0 0 0 0	0 0 382,825 75,476 1.20 33,772 41,704 0 0 0 0 0 0 0 0	84,000 0 382,825 77,196 1.20 34,954 42,242 0 0 0 0 0	84,000 0 382,825 78,556 1.21 36,177 42,378 0 0 0 0 0 0	84,000 0 382,825 79,532 1.21 37,444 42,088 0 0 0 0 0 0 0	0 0 382,825 80,101 1.21 38,754 41,347 0 0 0 0 0 0	0 0 382,825 80,237 1.21 40,111 40,126 0 0 0 0 0 0	0 0 382,825 79,914 1.21 41,514 38,399 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 79,104 1.21 42,967 36,136 0 0 0 0	84,000 0 382,825 77,778 1.20 44,471 33,306 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 75,906 1.20 46,028 29,878 0 0 0 0 0	84,000 0 382,825 73,456 1.19 47,639 25,817 0 0 0 0 0 0 0 0 0	84,000 0 382,825 70,396 1.18 49,306 21,089 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 66,690 1.17 51,032 15,658 0 0 0 0 0 0 0 0 0	84,000 0 382,825 62,303 1.16 52,818 9,485 0 0 0 0	84,000 0 382,825 57,197 1.15 54,667 2,531 0 0 0 0 0	84,000 0 382,825 51,333 1.13 51,333 0 0 0 0 0 0 0 0 0	84,000 0 382,825 44,670 1.12 44,670	84,000 0 382,825 37,165 37,165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84, 382, 28, 1
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (I Use of Cash Flow After Debt S Asset Mgmt/ Similar Fees Deferred Developer Fee prior to Distributions & residual receipt Cash Available for Residual Rec and Sponsor Distributions Sponsor Distributions BCD Residual Payment Other Residual Payments Other Residual Payments	e DSCR) ervice - HC payments ceipts Loan: 50% 33% 17%	0 0 382,825 73,419 1.19 2D Projects 32,630 40,789 5 0 0 0 0	0 0 382,825 75,476 1.20 33,772 41,704 0 0 0 0 0	84,000 0 382,825 77,196 1.20 34,954 42,242 0 0 0 0 0	84,000 0 382,825 78,556 1.21 36,177 42,378 0 0 0 0 0 0 0 0	84,000 0 382,825 79,532 1.21 37,444 42,088 0 0 0 0 0 0 0 0	0 0 382,825 80,101 1.21 38,754 41,347 0 0 0 0 0 0 0 0 0	0 0 382,825 80,237 1.21 40,111 40,126 0 0 0 0 0 0 0 0 0	0 0 382,825 79,914 1.21 41,514 38,399 0 0 0 0 0 0	84,000 0 382,825 79,104 1.21 42,967 36,136 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 77,778 1.20 44,471 33,306 0 0 0	84,000 0 382,825 75,906 1.20 46,028 29,878 0 0 0 0 0	84,000 0 382,825 73,456 1.19 47,639 25,817 0 0 0 0	84,000 0 382,825 70,396 1.18 49,306 21,089 0 0 0 0	84,000 0 382,825 66,690 1.17 51,032 15,658 0 0 0 0	84,000 0 382,825 62,303 1.16 52,818 9,485 0 0 0 0 0 0 0 0 0	84,000 0 382,825 57,197 1.15 54,667 2,531 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 51,333 1.13 51,333 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 44,670 1.12 44,670	84,000 0 382,825 37,165 1.10 37,165 0 0 0 0 0 0 0 0 0 0	84, 382, 28, 1
Viisc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (I Use of Cash Flow After Debt S Assett Mgmt/ Similar Fees Deferred Developer Fee prior to Distributions & residual receipt Cash Available for Residual receipt Cash Available for Residual receipt Cash Available for Residual receipt CoD Residual Payment Dther Residual Payments Dther Residual Payments	e DSCR) ervice - HC payments seipts Loan: 50% 33% 17% 0%	0 0 382,825 73,419 1.19 5D Projects 32,630 40,789 5 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 382,825 75,476 1.20 33,772 41,704 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 77,196 1.20 34,954 42,242 0 0 0 0 0	84,000 0 382,825 78,556 1.21 36,177 42,378 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 79,532 1.21 37,444 42,088 0 0 0 0 0 0 0 0 0 0	0 0 382,825 80,101 1.21 38,754 41,347 0 0 0 0 0 0 0 0 0 0 0 0	0 0 382,825 80,237 1.21 40,111 40,126 0 0 0 0 0 0 0 0 0	0 382,825 79,914 1.21 41,514 38,399 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 79,104 1.21 42,967 36,136 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 77,778 1.20 44,471 33,306 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 75,906 1.20 46,028 29,878 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 73,456 1.19 47,639 25,817 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 70,396 1.18 49,306 21,089 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 66,690 1.17 51,032 15,658 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 62,303 1.16 52,818 9,485 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 57,197 1.15 54,667 2,531 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 51,333 1.13 51,333 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 44,670 1.12 44,670	84,000 0 382,825 37,165 1.10 37,165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84, 382, 28, 1
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (Use of Cash Flow After Debt S Asset Mgmt/ Similar Fees Deferred Developer Fee prior to Distributions & residual receipt Cash Available for Residual Rec and Sponsor Distributions Sponsor Distributions HCD Residual Payment Other Residual Payments Other Residual Payments Other Residual Payments Other Residual Payments Other Residual Payments Other Residual Payments Max Asset Mgmt/Similar Fees	e DSCR) ervice - HC payments seipts Loan: 50% 33% 0% 0% 0% 0% 0% 0%	0 0 382,825 73,419 1.19 5D Projects 32,630 40,789 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 382,825 75,476 1.20 33,772 41,704 0 0 0 0 0 0 0 0 0 33,772	84,000 0 382,825 77,196 1.20 34,954 42,242 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 78,556 1.21 36,177 42,378 0 0 0 0 0 0 0 0 0 0 36,177	84,000 0 382,825 79,532 1.21 37,444 42,088 0 0 0 0 0 0 0 0 0 0 37,444	0 0 382,825 80,101 1.21 38,754 41,347 0 0 0 0 0 0 0 0 0 38,754	0 0 382,825 80,237 1.21 40,111 40,126 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 382,825 79,914 1.21 41,514 38,399 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 79,104 1.21 42,967 36,136 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 77,778 1.20 44,471 33,306 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 75,906 1.20 46,028 29,878 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 73,456 1.19 47,639 25,817 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 70,396 1.18 49,306 21,089 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 66,690 1.17 51,032 15,658 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 62,303 1.16 52,818 9,485 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 57,197 1.15 54,667 2,531 0 0 0 0 0 0 0 0 0 0 54,667	84,000 0 382,825 51,333 1.13 51,333 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 44,670 1.12 44,670 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 37,165 1.10 37,165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,0 382,1 28,7 1 28,7 62,7
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (I Use of Cash Flow After Debt S Asset Mgmt / Similar Fees Deferred Developer Fee prior to Distributions & residual receipt Cash Available for Residual Rec and Sponsor Distributions Sponsor Distributions Sponsor Distributions HCD Residual Payments Other Residual Payments Other Residual Payments Other Residual Payments Other Residual Payments Other Residual Payments Other Residual Payments Max Asset Mgmt/Similar Fees Cumulative paid Deferred Dev. F	e DSCR) pervice - HC payments ceipts Loan: 50% 33% 17% 0% 0% 0% 0%	0 0 382,825 73,419 1.19 5D Projects 32,630 40,789 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 382,825 75,476 1.20 33,772 41,704 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 77,196 1.20 34,954 42,242 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 78,556 1.21 36,177 42,378 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 79,532 1.21 37,444 42,088 0 0 0 0 0 0 0 0 0 0	0 0 382,825 80,101 1.21 38,754 41,347 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 382,825 80,237 1.21 40,111 40,126 0 0 0 0 0 0 0 0 0 0 0	0 382,825 79,914 1.21 41,514 38,399 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 79,104 1.21 42,967 36,136 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 77,778 1.20 44,471 33,306 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 75,906 1.20 46,028 29,878 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 73,456 1.19 47,639 25,817 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 70,396 1.18 49,306 21,089 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 66,690 1.17 51,032 15,658 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 62,303 1.16 52,818 9,485 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 57,197 1.15 54,667 2,531 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 51,333 1.13 51,333 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 44,670 1.12 44,670 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 37,165 1.10 37,165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,0 382,1 28,7 1 28,7 62,7
Misc. Financial Expenses: (spec Total Required Debt Service Cash Flow after all debt servic Debt Service Coverage Ratio (Use of Cash Flow After Debt S Asset Mgmt/ Similar Fees Deferred Developer Fee prior to Distributions & residual receipt Cash Available for Residual Rec and Sponsor Distributions Sponsor Distributions HCD Residual Payment Other Residual Payments Other Residual Payments Other Residual Payments Other Residual Payments Other Residual Payments Other Residual Payments Max Asset Mgmt/Similar Fees	e DSCR) eervice - HC payments eeipts Loan: 50% 33% 17% 0% 0% 0% 0% 0% 3.5% ee udgeted for	0 0 382,825 73,419 1.19 5D Projects 32,630 40,789 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 382,825 75,476 1.20 33,772 41,704 0 0 0 0 0 0 0 0 0 33,772	84,000 0 382,825 77,196 1.20 34,954 42,242 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 78,556 1.21 36,177 42,378 0 0 0 0 0 0 0 0 0 0 36,177	84,000 0 382,825 79,532 1.21 37,444 42,088 0 0 0 0 0 0 0 0 0 0 37,444	0 0 382,825 80,101 1.21 38,754 41,347 0 0 0 0 0 0 0 0 0 38,754	0 0 382,825 80,237 1.21 40,111 40,126 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 382,825 79,914 1.21 41,514 38,399 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 79,104 1.21 42,967 36,136 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 77,778 1.20 44,471 33,306 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 75,906 1.20 46,028 29,878 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 73,456 1.19 47,639 25,817 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 70,396 1.18 49,306 21,089 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 66,690 1.17 51,032 15,658 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 62,303 1.16 52,818 9,485 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 57,197 1.15 54,667 2,531 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 51,333 1.13 51,333 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 44,670 1.12 44,670 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,000 0 382,825 37,165 1.10 37,165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84,0 382,8 28,7 1

to distributions and residual receipt payme 914,784

			The Kelse	ey Civic Cen	ter Susta	inable Trar	nsportat	ion In	frastruc	cture (S	iti) P	PIN 476	88					4/27/21
						STI P	roject Su	ımmar	ry									
	Project Nan	ne of each replace such a	otion (include: † n STI improvem ced. Please inc as key gaps clo	ent and note i lude other des osed and conn	f sidewalks scriptive in lections es	s are new or nformation stablished.)	A	ddres			City	Z	Zip	County	/	ensus Fracts	А	PNs
	Folsom Streetsc Project		om Stretscape Pro Street between 2nd				Folsom S and 11th			San Fran	cisco	9410 9410		San Francis	SCO			
	1 10,000	infrastruc	ture investments i	n Complete Stre	ets, improvir	ng traffic safety		0110010				0410	01					
STI #1			ort for all users. In d Class IV bikewa												-			
ST			t of pedestrian sid signals, improved															
			and intersection I															
	Latitude: 37.77	785		Longitude:	-122.40564	15		5	Select the	primary	transit	mode su	uppor	ted by this S	STI: <mark>N/A</mark>			
	Mission SoMa Transit		ion SoMa project i of the Mission Str				Mission S 1st and 1			San Fran	cisco	9410 9410		San Francis	SCO			
	Improvements	the 14 an	d 14R lines, amor	ng the Agency's I	highest rider	ship routes, as	ist and i	111 3116	.013			5410	01					
2	Project		even other routes outes. The project's															
STI #2		outbound	bus bulb at Missi	on Street at 4th S	St; and instal													
Ś		transit on	ly lanes on Missio		1 10 511 51.													
	Latitude: 37.78	31851		Longitude:	-122.40779)		5	Select the	primary	transit	mode sı	uppor	ted by this S	STI: Loca	al bus rapio	d trans	sit
															-			
_																		
STI #3																		
Ś																		
	Latitude:			Longitude:				5	Select the	primary	transit	mode su	uppor	ted by this S	STI:			
	Bike Facility (I			BF1 Type Clas										3 - Linear M		00 BF3		
			AHSC Funds			lk 3,188 crossings 0			it Routes			rossings		d or Improv AHSC Fu		sit Service \$0	No	
			ISC Funds		treet Cars			\$0		uses 0		C Funds		\$0		φo		
eac	h	Shuttles 0	AHSC Funds		Vans	0 AHSC F		\$0		New Vel		0	Tota	I AHSC Ne	w Vehicle	e Funding		\$0
(;) A	nalioont contific		a vene ente in the		-	Costs §103(a			-				ah:ft	hu onhonoir		lie tropoit		
			ovements in the le network (inclu															ss; Yes
											В	Budgete	d	Cost		Ove		
· /		0	oft costs cannot ery Costs assoc			0		ect can	not excee	d 10%		\$0		\$8,780		\$		Ok
	e costs associa				mpionionia		pitai i Tojo	ot oan		a 1070		\$0		\$4,125	5,794	\$	0	Ok
		costs in budge Cap Project C	et that are requir			approval for the second s			If Yes, up					al for STI	Linic	aded to H	CD2	N/A
			ant amount for y			<u> </u>						i iucai af	piov		Opic			Ok
			funded cost do															
• •		•	s another feasib ations of transpo				•								•			
serv	ice expansion,	including expa	ansion beyond s	ervice levels of						0								Yes
` '			ary housing prog yond the term of	,	e vears) fo	r Program Co	sts:											
(5)	All costs associa	ated with auto	, mobile or motor	cycle parking (excluding e	electric vehicle		infrast	ructure);									
(6) (Costs and fees a	associated wit	th the ongoing p	rovision of inte	rnet service		ant Terms	s &10/	l(c)									
(1) \	Ve certify the S	TI grant does	not result in a p	rofit that excee	ds the com			<u> </u>	. /	proveme	nts of s	similar si	ze ar	d level of ri	sk.			Yes
• •			Program grant fu			•	• •		•							ard Agree	menti	
			SC Program aw oject includes m						-			-				received	nrior t	to
` '	ursement.		-,															Yes
(7) (For dia a O an			(i) for		nreshold			0								
#	Committed		mitments (EFC		іл н (t) - tor	an explanatio			= runaing	Commiti			n 7		Term -	. .		D!!
EFC	by Full App	Commitmen Date		ource Name order of lien pr	ioritv)	Source Ty	ne	ien No.	Amour			nterest			# of	Require Debt Ser		Balloon ?
ш 1	Deadline? Yes	•	AHSC STI Gran	-	,	State-HCI			\$7,500,0		ate		Туре	•	months			-
2	Yes	9/23/15		Urbanized Area For	rmula Grant	Fed			\$3,000,0									
3	Vac	6/04/04		ront		04			¢7 0 40 0	00								
4	Yes Yes	6/24/21 4/21/20	ATP Regional G Developer Fees			Other Local			\$7,040,0 \$22,514,9									
6	Yes	4/21/20	Prop K Local Sa	ales Tax		Local			\$203,00	00								
7 8	Yes	4/21/20	Population Base	ed General Fund		Local			\$1,000,0	00								
9																		
10	757.040	-10		Firmed and the fi	TAL (uda i i		A44 0	0.40								
\$33	3,757,942 <tot< td=""><td>al Committed</td><td>Non-AHSC STI</td><td>runds TO</td><td>TAL (must</td><td>t equal STI B</td><td>udget Am</td><td>ount</td><td>\$41,257,</td><td>942</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tot<>	al Committed	Non-AHSC STI	runds TO	TAL (must	t equal STI B	udget Am	ount	\$41,257,	942								

		The Kelsey Ci	ivic Center Sustaina	ble Transportation I	nfrastructure	e (STI) PIN 4	7688		4/27/21
Provide a des	criptio	n of unusual or extraordinary circu	imstances that have resu	Ited in higher than expect	ted Project costs	s and provide a j	justification as to v	vhy these costs are reaso	nable.
File Name	EFC	STI1; EFC STI2; EFC STI3; etc.	Supporting documentation	on for the 5 non-AHSC S	TI funding comn	nitments.		Uploaded to HCD?	N/A
	nowle	dge that completion and approval	or adoption of all necess	ary environmental cleara	nces for transpo	ortation compone	ents must be attair	ned by initial disbursemen	nt of Yes
grant funds.									
		funding proposed that will trigger proved "by-right"? No Is Project					nter date of "Authonnal EIR Date: 6/30		9/23/15
		special NEPA and/or CEQA Special							
		ared in December 2018. However							IFPA
		ated 8/31/21. The Mission Transit							
File Name		Environmental	Conv of all environment	al clearances (e.g. Enviro	nmental Impact	Report) or Notic	e of Evernation	Uploaded to HCD?	d in the Yes
	1			the HUD 7015.16 "Author				· · ·	
File Name	SILA	outh to Use Grant Funds	status of the issuance of					Uploaded to HCD?	N/A
		vide a listing and status of all disc or to be applied for to the appropria	ate local agencies, or cor			n review, require	ed to complete eac	ch STI Project that have b	een
	A	gency / Issuer	Land Use Approval	Approval Type			Comme	nts	
			Date						
		or Developer of Project have Site		ect? If yes, enter site cor	ntrol form and th			· · ·	,
		(See Site Control in Appendix A):		(A			recent document e		
If leasehold				A Is acquisition cost (b) Lender requesting			Prepaid lease I	oan used? If so answer (<u>a-c) N/A</u>
(a) Funding a payments?	mount	based on the Present Value of lea	N/A	(b) Lender requesting	permissi	\cdot N/A (C) Ha	is loan amount bee	en entered as a finance co	ost? <mark>N/A</mark>
	specia	I circumstances, e.g. if there are r	multiple STI Projects prov	ide site control informatio		bie)			
		cted within public right-of-way own							
								· · · · · · · · · · · · · · · · · · ·	
File Name				ion to demonstrate the fo				Uploaded to HCD?	Yes
		t demonstrate prior experience by							leted by
		the ten years preceding the applic acy non-applicant so long as the applicant							
		AHSC Project for which funding is		xeculed agreement with t	inal specific Loc	any or transpo	Italion Agency for	the completion of the STI	
		t demonstrates the prior experience	-	and County of San Franc	isco				
(,			I Past Project #1	,,,			STI Past Project	#2	
Project Name	e	Mission Valencia Green Gateway Stre	etscape Project		Potrero Avenue I	Roadway Improve	ment Project		
Developmen	t	SFMTA			SFMTA/San Fran	ncisco Public Wor	ks		
Entity									
Completion I		2/28/17 Construction included raised, parking-	concreted evelotrack along	aarthhound Valancia Stract	12/31/17	oluded pedestrian	rofugo islando, pode	estrian bulbouts, continuous p	plantad
		between Duncan Street and Cesar Ch						valk widening, ADA-compliar	
Brief Descrip		street parking reconfiguration on the e			ramps, transit sig	nal priority improv	ements, and a red-p	ainted ransit only lane. Proje	ect
		Cesar Chavez and Mission Streets. In						ities to replace older water a	nd sewer
		infrastructure improvements by the SF	·PUC.		pipes while the si	treetscape was un	ider construction.		
File Name	Past	Exp STI1, Past Exp STI2	agreement from a public	improvements funded by agency certifying the sat				Uploaded to HCD?	N/A
(12) M/a aartif		the application date, the applican	improvements.	uio not nortu to or the out	is at of any claim	a an action in the	a atata ar fadaral a		
		construction of the Project has not						ouns.	Yes Yes
		will not result in the loss or conve					es according the D	ent of Conservation's	
		and Monitoring Program (FMMP) v		nor working lands, or had					Yes
		umentation the STI Project site is		ed as agricultural land per	the FMMP tool.				
File Name		lo Ag		e is not within land desigr	nated as agricult	tural land per FN	MP tool.	Uploaded to HCD?	Yes
If "No", demo	nstrate	that the AHD Project site qualifies						· · · · · · · · · · · · · · · · · · ·	
File Name		lnfill	qualifies as an Infill Site	xemption to the FMMP de (as defined in Appendix A	A).			Uploaded to HCD?	N/A
		y a local public works department, oplicable local rules, regulations, c	codes, policies and plans	enforced or implemented	by that entity.		· · · ·	the STI improvements an	re Yes
File Name		ocal Approvals	regulations, codes, polic	dicating the STI Capital P sies and plans enforced or	r implemented b	by that entity.		Uploaded to HCD?	Yes
size, of equal to displaced r residential dw demolished w	or greates or greates or or greates or or greates or or greates or	t involves demolition of existing ur ater affordability, and equal to or g ts. These no net loss requirement units affordable to lower income h he five year period preceding the a r rehabilitation of existing affordab	reater than the number of s (§106(a)(20)(C)) apply ouseholds currently exist application. Explain below	of the demolished affordate where an STI Project is p or where there have been how this requirement is s	ole units located roposed on any n dwelling units	within compara property which restricted to low	ble access to tran includes a parcel o ver-income househ	sit and include first right of or any portion of a parcel of holds which have been var	of return on which cated or
		actual or anticipated completion d		STI Milestones					

Please provide the actual or anticipated completion date for the following performance milestones for each applicable Capital Project. If a milestone is not applicable to a Capital Project, please enter "N/A"

The Kelsey Civic Center Sustainable Transportation Infrastructure (STI) PIN 47688	4/27/21
Note: It is acknowledged that some of the following milestones may have already been achieved. For those milestones which have previously been met, please enter the month completed. For those milestones not yet completed, please provide a projected completion date (MM/YY) for each of the applicable items below. If not applicable to the specific C Project, please indicate "NA" below.	
Capital Project Milestone Schedule	Date
Executed binding agreement between the Recipient and developer of the proposed development detailing the terms and conditions of the Project development	
Site Control of site(s) by proposed developer.	N/A
Completion of all necessary environmental clearances, including those required under CEQA and NEPA.	6/30/21
Obtaining all necessary and discretionary public land use approvals.	N/A
Submission of Final Construction Drawings and Specifications to the appropriate local permitting authority.	N/A
Commencement of construction.	8/1/21
Construction completion and closeout.	6/1/24
Program funds fully disbursed.	6/1/25
Have all milestone dates been entered above?	Yes

The Kelsey Ci	vic Center S	Sustainable 1	Fransporta	tion Infrastru	icture (STI)	Sources an	d Uses Budg	get PIN 476	88			4/27/21
If proposing multiple distinct STI Capital Projects, pro	vide detail for e	each Project in se	parate budget	s below. Amoun	ts from each bu	dget will autosı	um at the bottom.	. The sum will b	e used to deterr	nine the total S	TI funds requested	I and cost cap.
					ALL	FUNDING SOU	RCES		l			
Cost Category	AHSC STI Grant	FY2015 FTA 5307 Urbanized Area Formula Grant	0	ATP Regional Grant	Developer Fees	Prop K Local Sales Tax	Population Based General Fund	0	0	0	Sources Total	Comments
			S	TI BUDGET #1 -	Folsom Streets	cape Project						
Environmental review/studies					\$1,097,000						\$1,097,000	
Plan Specification and Estimates					\$6,800,000	\$203,000					\$7,003,000	
Right of way support costs											\$0	
Site or right of way acquisition for Cap. Improvement Project											\$0	
Other Soft Costs (Specify): Contingency					\$1,686,884		\$1,000,000				\$2,686,884	
Other Soft Costs (Specify): Mobilization Other Soft Costs (Specify): Construction Management					\$1,242,590 \$688,468						\$1,242,590 \$688,468	
Other Soft Costs (Specify): Construction Management					Φ000,400						\$000,400	
Total Soft Costs	\$0	\$0	\$0	\$0	\$11,514,942	\$203,000	\$1,000,000	\$0	\$0	\$0	\$0 \$12,717,942	
Clearing and Grubbing	ψU	ψυ	ψU	φυ	φ11,514,34Z	φ203,000	φ1,000,000	ψU	ψυ	φυ	\$12,717,942	
Demolition				\$1,165,800							\$1,165,800	
Grading		1		÷.,							\$0	
Soil Stabilization (Lime, etc.)											\$0	
Erosion/Weed Control											\$0	
Dewatering											\$0	
Other Site Preparation (Specify): Contaminated Soils and Material	\$251,505										\$251,505	
Total Site Preparation	\$251,505	\$0	\$0	\$1,165,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417,305	
Sanitary Sewer					\$964,000						\$964,000	
Irrigation					\$865,500						\$865,500	
Storm Drain											\$0	
Detention Basin/Culverts											\$0	
Other Site Utilities (Specify):	<u>^</u>		<u>^</u>		A1 000 500		AA		^	^	\$0	
Total Site Utilities	\$0	\$0	\$0	\$0	\$1,829,500	\$0	\$0	\$0	\$0	\$0	\$1,829,500	
Aggregate Base Asphalt Pavement	\$423,900			\$4,242,000							\$4,665,900	
Sidewalk, Curb and Gutter	\$875,150			\$1,602,900 \$29,300							\$1,602,900 \$904,450	
Street Lights	\$1,245,903			\$29,300							\$1,245,903	
Striping/Barricades (Bicycle Facilities)	\$64,742										\$64,742	
Signage	\$64,900			1							\$64,900	
Crossing and Traffic Signals	\$01,000				\$1,008,556						\$1,008,556	
Roundabouts, median islands or curb extensions											\$0	
Other traffic calming surface improvements											\$0	
Other Complete Street Improvements (Specify): Bicycle Signals	\$73,900										\$73,900	
Other Complete Street Improvements (Specify):											\$0	
Total Complete Streets Improvements - Construction	\$2,748,495	\$0	\$0	\$5,874,200	\$1,008,556	\$0	\$0	\$0	\$0	\$0	\$9,631,251	
Striping/Barricades (for dedicated bus lanes)											\$0	
Sidewalk, Curb and Gutter											\$0	
Street Lights											\$0	
Signage											\$0	
Signaling Prioritization Technology											\$0	
Boarding infrastructure											\$0	
Seating/Benches Bus/Transit Shelters											\$0 \$0	
Vehicles											\$0 \$0	
Other ITS Technology		1									\$0 \$0	
Other Transit and Station Areas (Specify):											\$0	
Other Transit and Station Areas (Specify):											\$0	
Total Transit and Station Areas - Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Urban Greening (Specify): Planting	20	֥		**	\$161,944	**		÷	<i></i>	<i></i>	\$161,944	
Urban Greening (Specify):					÷,ö						\$0	
Urban Greening (Specify):											\$0	
Total Urban Greening	\$0	\$0	\$0	\$0	\$161,944	\$0	\$0	\$0	\$0	\$0	\$161,944	
Provide Name of Impact Fee											\$0	
Provide Name of Impact Fee											\$0	
Total Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Activity Costs (Specify):											\$0	

The Kelsey Civ	vic Center S	Sustainable 1	Fransporta	tion Infrastru	icture (STI)	Sources an	d Uses Budg	jet PIN 476	688			4/27/21
If proposing multiple distinct STI Capital Projects, prov	/ide detail for e	each Project in se	parate budget	s below. Amoun	ts from each bu	dget will autosu	Im at the bottom.	The sum will b	e used to deter	mine the total	STI funds requeste	d and cost cap.
					ALL	FUNDING SOUR	RCES					
Cost Category	AHSC STI Grant	FY2015 FTA 5307 Urbanized Area Formula Grant	0	ATP Regional Grant	Developer Fees	Prop K Local Sales Tax	Population Based General Fund	0	0	0	Sources Total	Comments
ther Activity Costs (Specify):											\$0	
Total Activity Delivery Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ansit Operations for service expansion §103(a)(3)(A)(v)											\$0	
nployee Reporting											\$0	
ther Capital Asset Costs (Specify):											\$0	
Total Other Capital Asset Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total STI #1 Budgeted Project Costs	\$3,000,000	\$0	\$0	\$7,040,000	\$14,514,942	\$203,000	\$1,000,000	\$0	\$0	\$0	\$25,757,942	
			STI BUDO	GET #2 - Mission	SoMa Transit In	nprovements Pr	oiect					
vironmental review/studies					\$10,000						\$10,000	
an Specification and Estimates					\$850,000						\$850,000	
ight of way support costs					<i>4000,000</i>						\$0	
te or right of way acquisition for Cap. Improvement Project											\$0	
ther Soft Costs (Specify): City Agency Fees					\$10,000						\$10,000	
ther Soft Costs (Specify): Construction Support Costs					\$2,350,000						\$2,350,000	
ther Soft Costs (Specify): Transit Construction Support					\$650,000						\$650,000	
ther Soft Costs (Specify):											\$0	
Total Soft Costs	\$0	\$0	\$0	\$0	\$3,870,000	\$0	\$0	\$0	\$0	\$0	\$3,870,000	
learing and Grubbing											\$0	
emolition											\$0	
rading											\$0	
oil Stabilization (Lime, etc.)											\$0	
rosion/Weed Control											\$0	
ewatering											\$0	
ther Site Preparation (Specify):											\$0	
Total Site Preparation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
anitary Sewer											\$0	
rigation											\$0	
torm Drain											\$0	
etention Basin/Culverts	\$150,000										\$150,000	
ther Site Utilities (Specify): Water and AWSS	\$700,000	* 0	<u>¢0</u>	¢0	¢0	¢0	60	* 0	* 0	<u>¢0</u>	\$700,000	
Total Site Utilities	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000	
ggregate Base sphalt Pavement	\$720,000				\$150,000						\$870,000	
idewalk, Curb and Gutter	\$2,650,000 \$30,000				\$800,000						\$3,450,000 \$30,000	
treet Lights	φ30,000										\$30,000	
triping/Barricades (Bicycle Facilities)											\$0	
ignage					\$25,000						\$25,000	
rossing and Traffic Signals					\$120,000						\$120,000	
oundabouts, median islands or curb extensions					<i>.</i>						\$0	
ther traffic calming surface improvements											\$0	
ther Complete Street Improvements (Specify): Striping (Non-bicy					\$600,000						\$600,000	
ther Complete Street Improvements (Specify): Parking/Curb Mar					\$50,000						\$50,000	
Total Complete Streets Improvements - Construction	\$3,400,000	\$0	\$0	\$0	\$1,745,000	\$0	\$0	\$0	\$0	\$0	\$5,145,000	
riping/Barricades (for dedicated bus lanes)		\$3,000,000			\$2,250,000						\$5,250,000	
dewalk, Curb and Gutter	\$250,000										\$250,000	
reet Lights											\$0	
gnage					\$15,000						\$15,000	
gnaling Prioritization Technology					\$120,000						\$120,000	
parding infrastructure											\$0	
eating/Benches											\$0	
The second to the second s											\$0	
us/Transit Shelters											¢0	
ehicles											\$0	
											\$0 \$0 \$0	

	The Kelsey Ci	vic Center S	Sustainable 1	Fransportat	ion Infrastru	icture (STI)	Sources and	d Uses Budg	et PIN 476	88			4/27/21	
Car Cenegry Pictor Final Control Controls Contro				-							nine the total S	TI funds requeste	d and cost cap	
Case Calegory Notes of an and an analysis of an an analysis of an anal	in proposing multiple distinct of reapital Projects, pro		ach Project in se	parate buuget	s below. Alloun		• <u> </u>		The sum will b	e used to deteri		Ti fullus requeste	and cost cap.	
Call LingenAll Col 311 Marcian LingenAll Col 301 Marcian LingenAll Col 301 Marcian LingenAll Col 301 Marcian LingenAll Col 301 Marcian LingenOutward Marcian Lingen <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>														
Control weeks beaks beaks of enclosed and an enclosed and an enclosed and an enclosed and an enclosed and an enclosed and an enclosed and an enclosed and an enclosed and and and and and and and and and an	Cost Category		Urbanized Area Formula	0	-	•		Based General	0	0	0	Sources Total	Comments	
Test President Action Contraction550,000500	Other Transit and Station Areas (Specify):		Grunk									\$0		
Unite Genergi (Selech):Image: Constraint of the constraint		\$250,000	\$3,000,000	\$0	\$0	\$2,385,000	\$0	\$0	\$0	\$0	\$0			
Unione density is and the second problem of the s	Urban Greening (Specify):											\$0		
Instal Advance Advance 10 90 90 90 90 90 90 90 90 Market Advance 50	Urban Greening (Specify):											\$0		
Provide Name of Impose Res Image I														
Prove Name of migate feat for all model of the sector of the sect		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total Inspit Fried 0 90	•													
Other Andring Costs (Spech): Other Andring Costs (Spech): <th< td=""><td>•</td><td>¢0</td><td>¢0</td><td>¢0</td><td>60</td><td>¢0</td><td>¢0</td><td>¢0</td><td>¢0</td><td>60</td><td>ÊO</td><td></td><td></td></th<>	•	¢0	¢0	¢0	60	¢0	¢0	¢0	¢0	60	ÊO			
Other Action Control Specify: Image Image <t< td=""><td></td><td>φU</td><td>ΨŪ</td><td>Ο¢</td><td>φU</td><td>ΦŪ</td><td>ΨŪ</td><td>υ¢</td><td>ΨŪ</td><td>ΦŪ</td><td>φU</td><td></td><td></td></t<>		φU	ΨŪ	Ο¢	φU	ΦŪ	ΨŪ	υ¢	ΨŪ	ΦŪ	φU			
Total Apprint Decision (Solution) 90														
Trans Operation for solvice councils (103.4)(3)(4)(4) Inc.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Employee Regarding Image Image <td></td> <td>÷÷</td> <td>,,</td> <td>÷÷</td> <td>֥</td> <td>ΨΨ</td> <td>40</td> <td>֥</td> <td>֥</td> <td>÷÷</td> <td>*•</td> <td></td> <td></td>		÷÷	, ,	÷÷	֥	ΨΨ	40	֥	֥	÷÷	* •			
Other Costel (Specify): Image: Specific Cost S.000.000														
Total T1142 Budgeded Project Costs 940 90														
Phonebulan Unsueed or extraordinary oroundiances that have resulted in higher than expected Project Costs: provide a justification as to why these costs are reasonable. Status Status Status Status Status Environment review/studies Image: Status Image: Status Status Status Stor rigid Way auguston to Cap. Improvement Project Image: Status Image: Status Status Status Other Stor Costs (Specify): Image: Status Image: Status Status Status Status Other Stor Costs (Specify): Image: Status Image: Status Status Status Status Status Other Stor Costs (Specify): Image: Status Status Status Status Status Status Other Stor Costs (Specify): Image: Status <	Total Other Capital Asset Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STRUCET #3- Prim Specification and Estimates I I I I I I Specification and Estimates Sind or and Estimates I <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$15,500,000</td> <td></td>										\$0	\$0	\$15,500,000		
Environmental aviewant dataInternal service of the serv	,	,		J. A.	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,						
Plue Specification and ExtrantesIm <t< td=""><td></td><td></td><td></td><td></td><td>STI</td><td>BUDGET #3 -</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>					STI	BUDGET #3 -								
Right way support costsImage	Environmental review/studies											\$0		
Site or gind of way acquiation for Cap. Improvement ProjectImprovement ProjectIm														
Other Soft Cosis (Speech):Image: Speech														
Other Soft Cosits (Specify):Image Soft Cosits (Specify): <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							-							
Other Soft Cosits (Specify):Image: Specify (Spec														
Other Soft Costs (Specify):Im														
Total Soft Costs S0														
Clearing and Grubbing Inc.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
DemolitionImage: Normal SectorImage: Normal SectorImage: Normal SectorNormal Sec														
Soll Stabilization (Line, etc.) Image														
Enconvend Control Inc	Grading											\$0		
Dewatering Other Site Preparation (Specify):Image: Specify Specif														
Other Site Preparation (Specify):Image: Specify Speci														
Total Site Preparation \$0<	-													
Sanitary SewerIndication </td <td></td> <td>A -</td> <td></td> <td></td> <td>4-</td> <td>A -</td> <td>4-</td> <td></td> <td>A-</td> <td>4-</td> <td></td> <td></td> <td></td>		A -			4-	A -	4-		A-	4-				
IrrigationIncl		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Storm DrainImage: Store														
Detention Basin/CulvertsImage: ConstructionImage: Co	*													
Other Site Utilities (Specify):Image: Specify Specifi														
Total Site Utilities\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Aggregate Base\$0Asphalt Pavement\$0Sidewalk, Cub and Gutter\$0Street Lights\$0Signage\$0Crossing and Traffic Signals\$0Roundabouts, median islands or curb extensions\$0Other Complete Street Improvements\$0\$0Other Complete Streets Improvements (Specify):\$0\$0Total Complete Streets Improvements Construction\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0														
Aggregate BaseImage: Solution of the solution of the		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Asphalt PavementImage: Second Sec														
Street LightsImage: ConstructionImage: Construction<														
Striping/Barricades (Bicycle Facilities) Image of the stript of the														
Signage Image <														
Crossing and Traffic Signals Image: Construction of the system Image: Cons														
Roundabuts, median islands or curb extensions Image: construction of the stensions Image: constensions														
Other traffic calming surface improvements Image: Construction Image: Construction <th im<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>													
Other Complete Street Improvements (Specify): Image: Complete Street Improvement (Specify): Image: Complete Street Improvement (Specify): Image: Complete Street Improvement (Specify): Image: Complete Street Improvement (Specify): Image: Complete Street Improvement (Specify): Image: Complete Street Improvement (Specify):														
Other Complete Street Improvements (Specify): Image: Complete Street Improvements - Construction \$0														
Total Complete Streets Improvements - Construction \$0														
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Striping/Barricades (for dedicated bus lanes)											\$0		

The Kelsey C	ivic Center S	ustainable ⁻	Transportat	tion Infrastru	cture (STI)	Sources an	d Uses Budg	jet PIN 476	88			4/27/21
If proposing multiple distinct STI Capital Projects, pr	ovide detail for e	ach Project in se	eparate budgets	s below. Amoun	ts from each bu	dget will autosı	um at the bottom.	. The sum will b	e used to deterr	mine the total S	TI funds requeste	d and cost cap.
					ALL	FUNDING SOU	RCES					
Cost Category	AHSC STI Grant	FY2015 FTA 5307 Urbanized Area Formula Grant	0	ATP Regional Grant	Developer Fees	Prop K Local Sales Tax	Population Based General Fund	0	0	0	Sources Total	Comments
Sidewalk, Curb and Gutter		C. a.i.									\$0	
Street Lights	-										\$0	
Signage											\$0	
Signaling Prioritization Technology											\$0	
Boarding infrastructure											\$0	
Seating/Benches											\$0	
Bus/Transit Shelters											\$0	
Vehicles											\$0 \$0	
Other ITS Technology											\$0 \$0	
Other Transit and Station Areas (Specify):											\$0 \$0	
Other Transit and Station Areas (Specify):											\$0	
Total Transit and Station Areas - Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Urban Greening (Specify):	φυ	φυ	φU	φU	φυ	φυ	φυ	φυ	φU	φU	\$0 \$0	
Urban Greening (Specify):											\$0 \$0	
Urban Greening (Specify):	+									-	\$0	
Total Urban Greening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Provide Name of Impact Fee	φU	φU	φU	φU	φU	ąυ	φU	φU	φU	φU	\$0 \$0	
Provide Name of Impact Fee											\$0 \$0	
Total Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Other Activity Costs (Specify):	φU	φU	φU	φU	φU	φU	φU	φU	φU	φU	\$0 \$0	
Other Activity Costs (Specify):	+									-	\$0 \$0	
Total Activity Delivery Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Other Activity Costs (Specify):	φU	φU	φU	φU	φU	φU	φU	φU	φU	φU	\$0 \$0	
Other Activity Costs (Specify):	+									-	\$0 \$0	
Total Activity Delivery Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Transit Operations for service expansion §103(a)(3)(A)(v)	φU	φU	φU	φU	фU	φU	φU	φU	φU	φU	\$0 \$0	
Employee Reporting											\$0 \$0	
Other Capital Asset Costs (Specify):												
Total Other Capital Asset Costs (Specify):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$U \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total STI #3 Budgeted Project Costs Provide Urban Greening Details and explain unusual or extraordin		s that have result	ed in higher thar	n expected Projec	t costs; provide a	a justification as t	to why these costs		04	<u>۵</u>	οų	
		то	TAL SUSTAINA	ABLE TRANSPOR	RTATION INFRA	STRUCTURE (STI) BUDGET					
Total Soft Costs	\$0	\$0	\$0	\$0	\$15,384,942	\$203,000	\$1,000,000	\$0	\$0	\$0	\$16,587,942	
Total Site Preparation	\$251,505	\$0	\$0	\$1,165,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417,305	
Total Site Utilities	\$850,000	\$0	\$0	\$0	\$1,829,500	\$0	\$0	\$0	\$0	\$0	\$2,679,500	
Total Complete Streets Improvements - Construction	\$6,148,495	\$0	\$0	\$5,874,200	\$2,753,556	\$0	\$0	\$0	\$0	\$0	\$14,776,251	
Total Transit and Station Areas - Construction	\$250,000	\$3,000,000	\$0	\$0	\$2,385,000	\$0	\$0	\$0	\$0	\$0	\$5,635,000	
Total Urban Greening	\$0	\$0	\$0	\$0	\$161,944	\$0	\$0	\$0	\$0	\$0	\$161,944	
Total Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Activity Delivery Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Other Capital Asset Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total STI Budgeted Project Costs	\$7,500,000	\$3,000,000	\$0	\$7,040,000	\$22,514,942	\$203,000	\$1,000,000	\$0	\$0	\$0	\$41,257,942	

			The Ke	sey Civic Ce	nter Transportation	Related	Amenities ((TRA) I	PIN 476	688				4/27/21	
	[roject Su	mmary	1							
	Project Nar	ne	• •	the general loo	cation and description ement)	Ad	Idress		City	Zip	County		ensus Tracts	APNs	
	Folsom Streets				3 new transit boarding ong Folsom from 3rd St to	Folsom St 11th Street	between 3rd to	San Fran	ncisco	94103, 94107	San Francisco				
	Project	11th S	t, excluding 10th St.	These amenity in	nprovements at transit	Thin Sueen	5			94107	FIGUCISCO				_
-			waiting areas will n ngers to use this ser		ortable and safe for transit										
TRA #1															
TR															
	Latitude: 37.7	785		Longitude:	-122.405645		Select the	primary	transit m	ode supporte	ed by this TR	RA: Loca	al bus		
															_
															_
5															
TRA #2															
μË															
	Latitude:			Longitude:			Select the	primary	transit m	ode supporte	ed by this TR	RA:			
					•										
g															_
TRA #3															
Ē															
	Latitude:			Longitude:			Select the	primary	transit m	ode supporte	ed by this TR	RA:			
	er # & Amt. of			ISC Funds	\$0 Bicycle Parkin	-		unds	\$0				SC Funds	\$0	
-	Transit Routes	,			ctly improved (ex. provid Transit Access Improven			nds, bus j		edestrian Pat	ins (linear fe	et) 0.	.0 Тур	e	
-			proposed active	transportation	component: Improve	ed compliar	nce with traffic	laws Ye	othe			isted on r	oute (describe	below) Y	/es
Impr	oved sight dist	ance/visibil	ty <mark>Yes</mark> Elimina		conflict points Yes Rec A Eligible Costs §103					e sidewalk c	rowding				_
(B)(i) We certify the	e capital imp	provements in the		publicly accessible and		-			edestrians, a	nd transit rid	ders (i.e.	bike parking	, bus	,
shel	ter, benches, s	treet trees,	etc.) within the de	fined Project Are	ea meeting the §102(c) of	or (d) transi	t requirements	8.				· ·			/es
(B)(i	i) Total amount	t of eligible	TRA soft costs ca	nnot exceed 10°	% of the total AHSC Prog	oram award	I.		В	udgeted \$0	Cost C \$2,926,		Overag \$0		Ok
(B)(i	v) Total amoun	nt of Activity	Delivery Costs as	sociated with th	e implementation of the			kceed		\$0	\$150,0	000	\$0		Ok
-			ith the Capital Pro	,	dition of local approval fo	r the TRA?		No	o If Yes	upload docu	. ,				
File	Name TRA	Cap Proje	ct Costs	Documen	tation showing Capital F	Project costs	s are required	as condi	ition of lo				aded to HCD		
					Projects and TRA Capit ov of the following ineligit		cannot excee	d \$10M?						C	Ok
0					purce of committed fundi		STI portion to b	be funded	d by AHS	C or if the co	st is incurre	d prior to	the AHSC a	ward;	
· ·					ucture including the gene fered during the COVID-			ding main	ntenance	or operation	s associated	I with AF	HSC funded t	ransit	
		•	onary housing pro			no pandem	no,							Y	/es
					e years) for Program Co excluding electric vehicle		ofractructura):								
· ·			with the ongoing		•		mastructure);								
(4)		4h				ant Terms	,			in the second		-1-			
					eds the commercially rea bursed as reimbursed pr								ard Aareeme	ntin	/es
the a	amount not to $\dot{\epsilon}$	exceed the	AHSC Program av	vard of funds.	•	0 1 7	5						Ũ	Y	/es
` '	Ve acknowledg ursement.	ge if the TR	A Project includes	multiple phases	s or developments, all er	titlements a	and constructi	on fundir	ng comm	itments for th	e first phase	e must b	e received p	ior to	/es
aisb					TRA T	hreshold §	§106(a)								
· /		le Funding	Commitments (EF	C): see Append	dix A (t) - for an explanat	ion of Enfor	rceable Fundii	ng Comm	nitments	(EFC).	I -	F			_
EFC #	Committed by Full App	Commitm		ource Name	Source Ty	pe Lie	ΔΜΟΙ	Int	Ir	nterest Rate		Term - # of	Required	Balloo	on
	Deadline?	Date	-	order of lien pr	iority)	. NO	D .	F	Rate	Туре	e n	nonths	Debt Servic	e?	
1	Yes		AHSC TRA Gr	ant	State-HCI	ر ا	\$1,500,	000							
3															
4 5															
5 6															
7															
8 9															
10	*						4	005							
Prov			<i>ed Non-AHSC TR</i> al or extraordinary		TOTAL (must equal TRA that have resulted in hig				and provid	de a justificat	ion as to wh	v these	costs are rea	sonable	
										, soundar					
File	Name EFC	TRA1; EF	C TRA2; EFC TR	A3 Supportin	ng documentation for the	0 non-AHS	SC TRA fundin	ng commi	itments.			Uplo	aded to HCD	? N/A	1

		The Kelsey	Civic Center Transpo	ortation Related Am	enities (T	'RA) PIN	l 47688		4/27/21
(8)(A) Applic of grant fund		knowledges completion and approv	al or adoption of all nece	ssary environmental clea	arances for	transportat	ion components must be at	tained by initial disburser	ment Yes
NEPA: CEQA: Pr	oject a	pproved "by-right"? No Is Projec		No Negative Declara	tion Date:	N/A	If Yes, enter date of "Author Final EIR Date: 12/1	17/18	" <mark>8/31/21</mark>
		special NEPA and/or CEQA Specia EQA clearance in 2018. Project is c							rance
8/31/21.			differing and ergoing addit		receive au		se awarded rederar grant fu	ius and anticipates clear	ance
File Name	TRA	Environmental	Copy of all environmenta	al clearances (e.g. Enviro	onmental Im	npact Repo	rt) or Notice of Exemption.	Uploaded to HCD?	Yes
File Name	TRA	Auth to Use Grant Funds	For NEPA only, copy of t status of the issuance of	the HUD 7015.16 "Autho f the HUD form.	rity To Use	Grant Fund	ds" or clarify the current	Uploaded to HCD?	? N/A
		ovide a listing and status of all disc or to be applied for to the appropria	retionary local land use e	entitlements and permits,	•	•	ew, required to complete eac	ch TRA Project that have	been
granioa, oao		Agency / Issuer	Land Use Approval Date	Approval Type	-		Comme	ents	
		N/A							
		t or Developer of Project have Site		Dject? If yes, enter site c	ontrol form	and the mo	ost recent execution date be	low (Site Control Append	dix <mark>Yes</mark>
Form of site If leasehold		I (See Site Control in Appendix A):		I/A Is acquisition cost	\$0 in Dov	Budget2	Most recent document e	execution date: N loan used? If so answer	
		t based on the Present Value of lea		(b) Lender requesting		eipts (not	· · ·	en entered as a finance	, ,
payments?	veneci	al circumstances, e.g. if there are r		vide site control informat	1	missible)	I/A (c) Has loan amount be		
		icted within public right-of-way own							
File Name	TRA	Site Control	Appropriate documentat	tion to demonstrate the fo	orm of site o	control indic	cated above	Uploaded to HCD?	Yes
(12)(A) Appli by the applic Transportatio	icants ant du on Age	must demonstrate prior experience ring the ten years preceding the ap ncy non-applicant so long as the ap AHSC Project for which funding is	by providing evidence of oplication due date. May opplication due date. May opplicant can provide an e	f two prior TRA projects s demonstrate the requisite	imilar to the experience	e proposed e by using p	AHSC Project in scope and past experience of work cor	d size, which have been of npleted of a Locality or	completed
		nt demonstrates the prior experience	ce noted below: City	and County of San France	cisco				
Project Nam	ne	TR Mission Valencia Green Gateway Stre	A Past Project #1		Potrero Ave	enue Roadwa	TRA Past Project ay Improvement Project	t #2	
Developmer Entity		SFMTA					Public Works		
Completion	Date	2/28/17			12/31/17				
Brief Descri	iption	Construction included raised, parking- between Duncan Street and Cesar Ch street parking reconfiguration on the e Cesar Chavez and Mission Streets. Ir infrastructure improvements by the SF	navez Street; construction of eastern and western sides of mprovements were coordina	four sidewalk bulbouts; on- Valencia Street between	median, bid ramps, tran included co	directional gre sit signal price ordination wi	pedestrian refuge islands, ped een painted bicycle lanes, side prity improvements, and a red- tith Public Works and Public Uti ape was under construction.	walk widening, ADA-complia painted ransit only lane. Proj	ant curb ject
File Name		t Exp TRA1, Past Exp TRA2	agreement from a public improvements.	improvements funded by c agency certifying the sa	tisfactory co	ompletion o	of similar infrastructure	Uploaded to HCD?	? N/A
	-	of the application date, the applican construction of the Project has not					action in the state or federal	courts.	Yes Yes
(19) The TR	A Proje	ect will not result in the loss or conv	version of agricultural or o				or other uses according the	Dept. of Conservation's	Yes
		and Monitoring Program (FMMP) v cumentation the TRA Project site is		ted as agricultural land p	ar the FMM	P tool			Tes
File Name		No Ag	· · · ·	s not within land designat			per FMMP tool.	Uploaded to HCD?	? Yes
If "No", demo	onstrat	e that the AHD Project site qualifies			otorminatio	n must don	nonstrate that the TRA site	1	1
File Name		Ag Infill	qualifies as an Infill Site	(as defined in Appendix /	A).			Uploaded to HCD?	
		by a local public works department, applicable local rules, regulations, c					cument below. I certify that	the TRA improvements	are Yes
File Name		Local Approvals	Statement from entity inc	dicating the TRA Capital	Project is c	consistent w		Uploaded to HCD?	Yes
(21)(B) If the in size, of eq return to disp on which res vacated or d	TRA F Jual or placed	Project involves demolition of existing greater affordability, and equal to o residents. These no net loss requi al dwelling units affordable to lower hed within the five year period prec	ng units affordable to low or greater than the numbe irements (§106(a)(20)(C)) income households curre	er of the demolished affor) apply where a TRA Proj	ne application dable units ject is propo	on must de located wit osed on any	monstrate the replacement hin comparable access to to y property which includes a	of demolished units, com ransit and include first rig parcel or any portion of a	nparable ght of a parcel
N/A									
Please provi	de the	actual or anticipated completion da	ate for the following perfo	TRA Milestones	ach applica	ble Capital	Project If a milestone is no	ot applicable to a Capital	Project
please enter Note: It is ac completed.	"N/A" cknowl For the	edged that some of the following m se milestones not yet completed, p cate "NA" below.	nilestones may have alrea	ady been achieved. For t	hose miles	tones which	h have previously been met	, please enter the month	and year
Capital Proj	ject Mi	lestone Schedule	ind doubles of the area	and dovelopment data?	na tha tarra		litions of the Droiget develop	amont	Date
		greement between the Recipient a s) by proposed developer.	nu developer of the propo	used development detaili	ng the term	is and cond	anions of the Project develop	Jineni.	N/A N/A
Completion of	of all n	ecessary environmental clearances		d under CEQA and NEPA	۹.				8/31/21
		sary and discretionary public land u I Construction Drawings and Speci		te local permitting author	ity.				N/A N/A
Commencer	ment of	construction.							5/1/22
Construction	l comp	letion and closeout.							5/1/24

The Kelsey Civic Center Transportation Related Amenities (TRA) PIN 47688	4/	/27/21
Program funds fully disbursed.		12/1/24
Have all milestone dates been entered	above?	Yes

The Kelsey Civic Center Transportation Related Amenities (TRA) Sources and Uses Budget PIN 47688												4/27/21
If proposing multiple distinct TRA Capital Projects, provide detail for each Project in separate budgets below. Amounts from each budget will autosum at the bottom. The sum will be used to determine the total TRA funds requested an												ed and cost cap.
		-				FUNDING SOUF						
Cost Category	AHSC TRA Grant	0	0	0	0	0	0	0	0	0	Sources Total	Comments
	1		TR	A BUDGET #1 -	Folsom Streets	cape Project					1	
Environmental review/studies											\$0	
Plan Specification and Estimates											\$0	
Right of way support costs											\$0	
Site or right of way acquisition for Cap. Improvement Project											\$0	
Other Soft Costs (Specify):											\$0	
Other Soft Costs (Specify):											\$0	
Other Soft Costs (Specify):			-					-		_	\$0	
Other Soft Costs (Specify): Total Soft Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Clearing and Grubbing	φU	φU	ΦŪ	φU	φU	ΦŪ	φU	φU	φU	φu	\$0 \$0	
Demolition											\$0 \$0	
Grading											\$0	
Soil Stabilization (Lime, etc.)											\$0	
Erosion/Weed Control											\$0	
Dewatering											\$0	
Other Site Preparation (Specify):											\$0	
Total Site Preparation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sanitary Sewer											\$0	
Irrigation											\$0	
Storm Drain											\$0	
Detention Basin/Culverts											\$0	
Other Site Utilities (Specify):	60	¢0	6 0	¢0	¢0	* 0	<u>¢0</u>	¢0	<u> </u>	* 0	\$0	
Total Site Utilities Aggregate Base	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Asphalt Pavement											\$0 \$0	
Sidewalk, Curb and Gutter											\$0	
Street Lights											\$0	
Striping/Barricades (Bicycle Facilities)											\$0	
Signage											\$0	
Crossing and Traffic Signals											\$0	
Roundabouts, median islands or curb extensions											\$0	
Other traffic calming surface improvements											\$0	
Other Street Improvements (Specify):											\$0	
Total Complete Streets Improvements - Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Striping/Barricades (for dedicated bus lanes)											\$0	
Sidewalk, Curb, and Gutter	\$1,097,255										\$1,097,255	
Street Lights Signage											\$0 \$0	
Signaling Prioritization Technology											\$0 \$0	
Boarding infrastructure											\$0 \$0	
Seating/Benches											\$0	
Bus/Transit Shelters	\$402,745										\$402,745	
Other ITS Technology	,,										\$0	
Other Transit Station or Stop (Specify):											\$0	
Other Transit Station or Stop (Specify):											\$0	
Total Transit Station or Stop - Construction	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	
Street Trees											\$0	
Bioswales											\$0	
Landscaping											\$0	
Other Urban Greening (Specify):											\$0	
Other Urban Greening (Specify):		**	A 2	¢	* *	* *	6 0	¢.,	6 0	60	\$0	
Total Urban Greening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Street Furniture Bicycle Repair Kiosks											\$0 \$0	
Bicycle Repair Klosks Bicycle Storage or Parking											\$0 \$0	
Drinking Fountains											\$0 \$0	
Standing . Sumains											ψυ	

The Kelse	y Civic Cente	er Transpor	tation Relate	ed Amenitie	s (TRA) Sou	irces and U	ses Budget	PIN 47688				4/27/21
If proposing multiple distinct TRA Capital Projects, provide detail for each Project in separate budgets below. Amounts from each budget will autosum at the bottom. The sum will be used to determine the total TRA funds requested at												
					ALL	FUNDING SOUF	RCES					
Cost Category	AHSC TRA Grant	0	0	0	0	0	0	0	0	0	Sources Total	Comments
Other Amenities (Specify):	++										\$0	
Other Amenities (Specify):											\$0	
Total Amenities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Provide Name of Impact Fee											\$0	
Provide Name of Impact Fee											\$0	
Total Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Activity Costs (Specify):											\$0	
Other Activity Costs (Specify):											\$0	
Total Activity Delivery Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Employee Reporting Vehicles											\$0 \$0	
Other Capital Costs (Specify):	<u>├</u> ───┤										\$0 \$0	
Other Capital Costs (Specify):	<u> </u>										\$0 \$0	
Total Other Capital Asset Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Total TRA #1 Budgeted Project Costs	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	
Provide Urban Greening Details and explain unusual or extraordin	.,				BUDGET #2 -	,	,					
Environmental review/studies											\$0	
Plan Specification and Estimates											\$0	
Right of way support costs											\$0	
Site or right of way acquisition for Cap. Improvement Project											\$0	
Other Soft Costs (Specify):											\$0	
Other Soft Costs (Specify):											\$0	
Other Soft Costs (Specify):											\$0	
Other Soft Costs (Specify):											\$0	
Total Soft Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Clearing and Grubbing Demolition	++						-				\$0 \$0	
Grading	++										\$0 \$0	
Soil Stabilization (Lime, etc.)	<u> </u>										\$0 \$0	
Erosion/Weed Control	+										\$0 \$0	
Dewatering											\$0	
Other Site Preparation (Specify):											\$0	
Total Site Preparation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sanitary Sewer											\$0	
Irrigation	I										\$0	
Storm Drain											\$0	
Detention Basin/Culverts	╂─────┤										\$0	
Other Site Utilities (Specify): Total Site Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Aggregate Base	ψŪ	φU	φU	φU	\$0	φU	ψU	ψŪ	ψŪ	φU	\$0 \$0	
Asphalt Pavement	╂─────┤										\$0 \$0	
Sidewalk, Curb and Gutter	<u>├───</u>										\$0 \$0	
Street Lights	1 1									1	\$0	
Striping/Barricades (Bicycle Facilities)											\$0	
Signage											\$0	
Crossing and Traffic Signals											\$0	
Roundabouts, median islands or curb extensions											\$0	
Other traffic calming surface improvements											\$0	
Other Street Improvements (Specify):		A -		A -	A -			4-	4-		\$0	
Total Complete Streets Improvements - Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Striping/Barricades (for dedicated bus lanes) Sidewalk, Curb, and Gutter	<u> </u>										\$0 \$0	
Street Lights	├ ────┤										\$0 \$0	
Signage	╂─────┤										\$0 \$0	
AHSC R6				Doo	e 39 of 54							J Budget

The Kelsey Civic Center Transportation Related Amenities (TRA) Sources and Uses Budget PIN 47688												4/27/21
If proposing multiple distinct TRA Capital Projects, provide detail for each Project in separate budgets below. Amounts from each budget will autosum at the bottom. The sum will be used to determine the total TRA funds requested												ed and cost cap.
						FUNDING SOUF					in rundo request	
	Г		1	[ALL	FUNDING SOUP	KUES	L	r	1		
Or at Ortomore												Comments
Cost Category	AHSC TRA Grant	0	0	0	0	0	0	0	0	0	Sources Total	Comments
	Gran											
Signaling Prioritization Technology			-					-		-	\$0	
Boarding infrastructure Seating/Benches											\$0 \$0	
Bus/Transit Shelters											\$0 \$0	
Other ITS Technology	-										\$0 \$0	
Other Transit Station or Stop (Specify):											\$0	
Other Transit Station or Stop (Specify):											\$0	
Total Transit Station or Stop - Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Street Trees											\$0	
Bioswales											\$0	
Landscaping											\$0	
Other Urban Greening (Specify):	4										\$0	
Other Urban Greening (Specify):			4-	4-	4-	4 -	4-	4-	4-		\$0	
Total Urban Greening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Street Furniture Bicycle Repair Kiosks											\$0 \$0	
Bicycle Repair Riosks Bicycle Storage or Parking	++										\$0 \$0	
Drinking Fountains	+										\$0 \$0	
Other Amenities (Specify):	-										\$0 \$0	
Other Amenities (Specify):	+ +										\$0 \$0	
Total Amenities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Provide Name of Impact Fee											\$0	
Provide Name of Impact Fee											\$0	
Total Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Activity Costs (Specify):											\$0	
Other Activity Costs (Specify):									1 -		\$0	
Total Activity Delivery Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Employee Reporting											\$0 \$0	
Vehicles Other Capital Costs (Specify):											\$0 \$0	
Other Capital Costs (Specify):	+ +										\$0 \$0	
Total Other Capital Asset Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Total TRA #2 Budgeted Project Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Provide Urban Greening Details and explain unusual or extraordir											\$ 0	
······································					,	,						
				тра	BUDGET #3 -							
Environmental review/studies				IKA	5000ET #3 -			1			\$0	
Plan Specification and Estimates	++										\$0 \$0	
Right of way support costs	++										\$0 \$0	
Site or right of way acquisition for Cap. Improvement Project	1										\$0	
Other Soft Costs (Specify):											\$0	
Other Soft Costs (Specify):											\$0	
Other Soft Costs (Specify):											\$0	
Other Soft Costs (Specify):											\$0	
Total Soft Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Clearing and Grubbing											\$0	
Demolition											\$0	
Grading											\$0 \$0	
Soil Stabilization (Lime, etc.)											\$0 \$0	
Erosion/Weed Control Dewatering	+										\$0 \$0	
Other Site Preparation (Specify):	++										\$0 \$0	
Total Site Preparation (Specify).	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Sanitary Sewer		ΨŪ	ψU	ψU	ψυ	ψU	ψU	φU	ψŪ	φυ	\$0 \$0	
Irrigation	++										\$0 \$0	
Storm Drain	+										\$0	
AHSC R6												

		tation itelat	eu Amenilie	S (TRA) 500	rces and Us	ses Budget	PIN 47688				4/27/21
								e used to deter	nine the total T	RA funds request	ed and cost cap.
				ALL	FUNDING SOUF	RCES				-	
AHSC TRA Grant	0	0	0	0	0	0	0	0	0	Sources Total	Comments
										\$0	
										\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
										\$0	
										\$0	
<u>├</u> ────┤											
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
										\$0	
										\$0	
										\$0	
										\$0	
┢──────		-						-			
<u> </u>											
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
φU	φυ	φυ	φU	φU	φU	φυ	φυ	φU	φU		
<u> </u>											
										\$0	
										\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
										\$0	
										\$0	
											
┟────┼											
60	\$0	¢n	\$0	\$0	\$0	\$0	¢n	¢ŋ	¢0		
φŪ	φυ	ψU	φU	φU	φU	φυ	φυ	φυ	φU		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
										\$0	
										\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
										\$0	
 											
		6 0	A 2	A 2	A C	¢	¢	6 0	Aa		
									\$0	\$0	
		TOTAL TRA	SPORTATION I	RELATED AMEN	ITIES (TRA) BU	JDGET					
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
φυ											
	AHSC TRA Grant 50 50 50 50 50 50 50 50 50 50	AHSC TRA Grant 0 \$0 \$0	AHSC TRA 0 0 \$0 \$0 \$0 </td <td>AHSC TRA Grant 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>ALL ALL AHSC TRA Grant 0 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>AHSC TRA Grant 0 0 0 0 0 0 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50</td> <td>ALL FUNDING SOURCES AHSC TRA Grant 0 0 0 0 0 0 0 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50</td> <td>ALL FUNDING SOURCES AHSC TRA Grant 0 0 0 0 0 0 0 0 50<!--</td--><td>ALL FUNDING SOURCES AHSC TRA Grant 0 0 0 0 0 0 0 0 50<!--</td--><td>ALL FUNDING SOURCES AHSC TRA Grant 0 <</td><td>HISC TRA Grant 0 0 0 0 0 0 0 0 0 Sources Total 50</td></td></td>	AHSC TRA Grant 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ALL ALL AHSC TRA Grant 0 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AHSC TRA Grant 0 0 0 0 0 0 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50	ALL FUNDING SOURCES AHSC TRA Grant 0 0 0 0 0 0 0 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50	ALL FUNDING SOURCES AHSC TRA Grant 0 0 0 0 0 0 0 0 50 </td <td>ALL FUNDING SOURCES AHSC TRA Grant 0 0 0 0 0 0 0 0 50<!--</td--><td>ALL FUNDING SOURCES AHSC TRA Grant 0 <</td><td>HISC TRA Grant 0 0 0 0 0 0 0 0 0 Sources Total 50</td></td>	ALL FUNDING SOURCES AHSC TRA Grant 0 0 0 0 0 0 0 0 50 </td <td>ALL FUNDING SOURCES AHSC TRA Grant 0 <</td> <td>HISC TRA Grant 0 0 0 0 0 0 0 0 0 Sources Total 50</td>	ALL FUNDING SOURCES AHSC TRA Grant 0 <	HISC TRA Grant 0 0 0 0 0 0 0 0 0 Sources Total 50

The Kelsey Civic Center Transportation Related Amenities (TRA) Sources and Uses Budget PIN 47688												4/27/21
If proposing multiple distinct TRA Capital Projects, provide detail for each Project in separate budgets below. Amounts from each budget will autosum at the bottom. The sum will be used to determine the total TRA funds requested a												ed and cost cap.
ALL FUNDING SOURCES												
Cost Category	AHSC TRA Grant	0	0	0	0	0	0	0	0	0	Sources Total	Comments
Total Site Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Complete Streets Improvements - Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Transit Station or Stop - Construction	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	
Total Urban Greening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Amenities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Activity Delivery Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Other Capital Asset Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total TRA Budgeted Project Costs	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	

The Kelsey Civic Center Programs (PGM) PIN 47688													4/27	7/21		
	Program	s inclu	de educatio	on. outreach ar	nd training pro	ograms fo	PGM Project Sur r Active Transport			p: air poll	ution exposu	re reduction	: workfo	orce deve	lopmen	nt
	-				• •	-	ducation, and subs			• •	•		.,			
Co	e cell com omplete all for each f	yellow			Pro	gram Des	scription			Ado	Iress	City		Zip	Cou	unty
	Transit R Transit pas	lidership	Each of th				e (1) discounted pass p ve a minimim value of			240 Van N	Ness Sa	n Francisco	9410)2	San Fra	ancisco
-	residents	000101		s a month as det				Ū								
PGM #1																
	Latitude:	37.778	_!		Longitude:	-122.4194	41		Se	elect the P	rogram Cost	Гуре §103(b)	(1): Prog	gram Creat	tion	• •
	Workfor	ce Dev.					ervice hub (pending so ites, and remotely via		tions) at 1500	1500 How	vard St Sa	n Francisco	9410)2	San Fra	ancisco
PGM #2	The Arc - Employment services fo persons		(www.thea information Services of	arcsfhub.org), a di n and instructiona can continue to pr ent 101, Social Sk	igital resource for al content. By acc ogress in their er	r our staff a cessing The mployment	nd participants to learn Hub, participants to learn preparatory and vocat and Digital Literacy Sk	n, connect, olled in Em ional skills	ployment courses such as							
	Latitude:	37.778			Longitude:	-122.4194	41		Se	elect the P	rogram Cost	Гуре §103(b)	(1): <mark>Prog</mark>	gram Expa	nsion	
PGM #3																
	Latitude:				Longitude:				Se	lect the P	rogram Cost	[vpe &103/b)	(1).		·	
		Eligibl	e Costs §1	03(b) and Inel	•	§103(c) -	eligible costs ma	y include						grant (3 v	vears)	
(1) F	PGM Eligible Costs §103(b) and Ineligible Costs §103(c) - eligible costs may include operational costs for programs for the term of the grant (3 years) (1) Program Costs in Project include: Both Program creation and Expansion of existing programs to serve new populations or offer new program service and implementation Please briefly describe how the Program Operator will sustain the Program beyond the term of the AHSC standard agreement and funds.															
Beyo	ond the thr	ee-yea	r term of the		ontinue to offer	our existi	ng workforce develo					e Mayor's Of	fice of Ho	ousing and	d Comm	nunity
										ree	udgeted less quired transit asses/cards	Cost	Сар	Ove	rage	
• •	•			n Costs within a ng required tran			ceed 30% of the funded in §106(a).	ding reque	est for the over	all	\$150,000	\$500,	000	\$	0	Ok
(1) C (2) F serv (3) II (4) C (5) C	Costs are n Coutine ma ice expans n lieu fees Ongoing op Costs asso	not eligil aintenar sion, inc for loca peration ciated v	ble if there is nce or operaticluding expand al inclusionari nal costs bey with automob	another feasib tions of transpo nsion beyond s ry housing prog ond the term of	le, available so rtation infrastru ervice levels of rams; the grant (thre cle parking (exc	ource of co icture incl fered duri e years) fo iluding ele		STI portion ansit fleet, indemic; indemic;	not including r ucture);							it Yes
(7) F	GM Enfor	ceable	Funding Cor	nmitments (EF	C) See AHSC (Guidelines	PGM Thres	-	• •	of Enforce	eable Funding	Commitmen	ts (EFC).			
EFC #	Commit by Full A Deadlin	App	ommitment Date		ource Name order of lien pr	iority)	Source Type	Lien No.	Amount	Rate	Interest Rat	e	Term - # of months	Requir Debt Ser		alloon ?
1	Yes			AHSC PGM G	rant		State-HCD		\$0		it Passes will			00k AHS	C PGM	сар.
2																
4																
6																
7																
9 10																
10	\$0	<total< td=""><td>Committed I</td><td>Non-AHSC PGN</td><td>A Funds</td><td>TOTA</td><td>L (must equal PGI</td><td>/ Budget</td><td>\$0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></total<>	Committed I	Non-AHSC PGN	A Funds	TOTA	L (must equal PGI	/ Budget	\$0							
Prov	ide a desc	ription	of unusual o	r extraordinary	circumstances	that have	resulted in higher th	nan expec	ted Project cos	ts and pro	ovide a justific	ation as to wi	ny these	costs are	reasona	able.
							entation for the 0 nor 1 projects similar to t					hich have be		aded to H		N/A cant
· · ·				s the prior expe	rience noted b	elow:	Mercy Housing Cal			55111 560						Jun
Pro	act Name				PGM Past Pr	oject #1					PGM F	Past Project	#2			
	ect Name															

	The Kelsey Civic Center Programs (PG	M) PIN 47688	4/27/21
Brief Description			
Describe the prior			
experience of the			
Program Operator			
with operating similar successful			
programs.			
	PGM is infeasible without AHSC Program funds, and other committed funds are not a	and will not be supplanted by AHSC Program funds.	
	Program Need and Rea		
Please briefly desc	ribe the proposed Program(s) Activity		
Participants of this	project will have access to the full suite of program interventions offered in The Arc's	Employment Services: 1. Psycho-social & Situational assessment, 2.	Education &
internships, 3. Digit	al Literacy Training Services, 4. Job Development and Placement, and 5. Job Coach	ing. In addition to Employment Services, they will also have access to	The Arc's
wrap-around suppo	rt services—Education, Independent Living & Residential, Health & Wellness, Arts, F	Recreation, & Socialization. The Arc believes that job and career succe	ess is
contingent upon oth	ner basic needs being met. Support in the areas of socialization, health and wellness	, and independent living skills contributes to our particiapnts long-term	success in
Who are the target	ed users for the Program(s)?		
The targeted users	for program #1 are the low income residents at the Kelsey. The targeted users for #	2 are adults with intellectual and development disabilities (IDD).	

The Kelsey Civic Center Programs (PGM) PIN 47688	4/27/21
What is the issue or need that the Program(s) is attempting to address, and how will it successfully address this issue or need?	
Historically, persons with IDD have been excluded from the workforce due to bias against their capacities, leaving many to survive on public support of less than \$12,000 a year,	well
below the line of poverty. Such environmental stressors and social barriers only magnify the cognitive, medical, and behavioral symptoms persons with IDD experience as a resul	t of their
disabilities. As a group, they are chronically un/underemployed and under-resourced, have experienced a legacy of exclusion and continued barriers to opportunity, and many live	in
extremely low-income households in neighborhoods such as the South of Market (SoMa), Bayview Hunters Point, and Excelsior.	
Describe additional design challenges and development costs incurred to meet the requirements of the Program.	
The challenge of designing a program for adults with developmental disabilities requires the program operator to think differently about workforce development. The target popula	tion of
the Arc's programming, adults with developmental disabilities, must focus on job readiness and immediate earnings instead of more career based programs like apprenticeships.	Given
the correlation between developmental disabilities and homelessness in the project area, this urgent push for immediate employment is justified and essential.	
PGM Milestones	
Please provide the actual or anticipated completion date for the following performance milestones for each. If a milestone is not applicable, select "N/A"	
Program Milestone Schedule	Date
Program designed.	6/8/21
Program operator identified.	6/8/21
Obtaining all enforceable funding commitments.	6/8/21
Program operations start.	7/1/24
Identification and commitment of program operator and partners.	6/8/21
Identification and commitment of program operator and partners. Completion of a business or a work plan.	6/8/21 6/8/21
Completion of a business or a work plan.	6/8/21

	The Kelse	v Civic Cen	ter Program	s (PGM) Sou	irces and Us	ses Budget	PIN 47688					4/27/21
If proposing multiple distinct Programs, provide detail for		-						m at the bottom	The sum will h	e used to deter	mine the total P(
If proposing multiple distinct Programs, provide detail for each Program in the PGM worksheet and in separate budgets below. Amounts from each budget will autosum at the bottom. The sum will be used to determine the total PGM fu												sunus requested.
Cost Category	AHSC PGM Grant	0	0	0	0	0	0	0	0	0	Sources Total	Comments
			PG	M BUDGET #1 -	Transit passes	for residents						
Direct Staff Cost 1 (Specify)											\$0	
Direct Staff Cost 2 (Specify) Direct Staff Cost 3 (Specify)											\$0 \$0	
Direct Staff Cost 4 (Specify)											\$0 \$0	
Direct Staff Cost 5 (Specify)											\$0	
Total Direct Staff Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Indirect Staff Cost (Specify)											\$0	
Other Indirect Staff Cost (Specify)											\$0	
Other Indirect Staff Cost (Specify) Total Indirect Staff Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Total Staff Costs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Travel	ΨŪ	ψŪ	ΨŪ	ψU	40	ψŪ	ΨŪ	ψŪ	ψU	ΨŪ	\$0	
Equipment											\$0	
Required Transit Passes/Cards (see cell comment)	\$119,952										\$119,952	
Other Transit Passes											\$0	
Supplies (Specify)											\$0	
Supplies (Specify) Other Capital Costs (Specify)											\$0 \$0	
Other Capital Costs (Specify)											\$0 \$0	
Other Capital Costs (Specify)											\$0	
Other Capital Costs (Specify)											\$0	
Other Capital Costs (Specify)											\$0	
Other Capital Costs (Specify)	6446 655	60			A -2		A -2	6 0	6 2	A 2	\$0	
Total Other Capital Costs	\$119,952	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$119,952	
Total PGM #1 Budgeted Project Costs	\$119,952	\$0	\$0 PGM BUDGET	\$0 #2 - The Arc - Er	\$0 nployment servi	\$0 ices for disable	\$0 d persons	\$0	\$0	\$0	\$119,952	
Direct Staff Cost 1 (Specify)											\$0	
Direct Staff Cost 2 (Specify)	\$150,000										\$150,000	
Direct Staff Cost 3 (Specify)											\$0	
Direct Staff Cost 4 (Specify)											\$0	
Direct Staff Cost 5 (Specify)	A.150.000										\$0	
Total Direct Staff Costs Other Indirect Staff Cost (Specify)	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000 \$0	
Other Indirect Staff Cost (Specify)											\$0 \$0	
Other Indirect Staff Cost (Specify)											\$0 \$0	
Total Indirect Staff Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Staff Costs	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	
Travel											\$0	
Equipment Required Transit Passes/Cards (see cell comment)											\$0 \$0	
Other Transit Passes											\$0	
Supplies (Specify)											\$0	
Supplies (Specify)											\$0	
Other Capital Costs (Specify)											\$0	
Other Capital Costs (Specify)											\$0	
Other Capital Costs (Specify) Other Capital Costs (Specify)											\$0 \$0	
Other Capital Costs (Specify) Other Capital Costs (Specify)											\$0 \$0	
Other Capital Costs (Specify)											\$0 \$0	
Total Other Capital Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total PGM #2 Budgeted Project Costs	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	
				PGN	BUDGET #3 -							
Direct Staff Cost 1 (Specify) Direct Staff Cost 2 (Specify)											\$0 \$0	
Direct Staff Cost 2 (Specify) Direct Staff Cost 3 (Specify)											\$0 \$0	
Direct Staff Cost 4 (Specify)	1								1		\$0	
Direct Staff Cost 5 (Specify)											\$0	
Total Direct Staff Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Indirect Staff Cost (Specify)											\$0	
Other Indirect Staff Cost (Specify) Other Indirect Staff Cost (Specify)											\$0 \$0	
Total Indirect Staff Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Total Staff Costs	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	
Travel											\$0	
Equipment											\$0	
Required Transit Passes/Cards (see cell comment)											\$0	
Other Transit Passes											\$0 \$0	
Supplies (Specify) Supplies (Specify)											\$0 \$0	
Other Capital Costs (Specify)	1								1		\$0	
Other Capital Costs (Specify)											\$0	
Other Capital Costs (Specify)											\$0	
											\$0	
Other Capital Costs (Specify)											\$0 60	
Other Capital Costs (Specify)						\$0	\$0	£0	¢0		\$0	
Other Capital Costs (Specify) Other Capital Costs (Specify)	¢n	¢0	¢n	¢n							¢0	
Other Capital Costs (Specify) Other Capital Costs (Specify) Total Other Capital Costs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Other Capital Costs (Specify) Other Capital Costs (Specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0 GRAM (PGM) BU	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Other Capital Costs (Specify) Other Capital Costs (Specify) Total Other Capital Costs Total PGM #3 Budgeted Project Costs Total Direct Staff Costs		\$0 \$0	\$0 \$0	\$0	\$0	\$0 JDGET \$0		\$0 \$0	\$0 \$0	\$0 \$0		
Other Capital Costs (Specify) Other Capital Costs (Specify) Total Other Capital Costs Total PGM #3 Budgeted Project Costs Total Direct Staff Costs Total Indirect Staff Costs	\$0 \$150,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 TOTAL PRO \$0 \$0	\$0 GRAM (PGM) BU \$0 \$0	\$0 UDGET \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$150,000 \$0	
Other Capital Costs (Specify) Other Capital Costs (Specify) Total Other Capital Costs Total PGM #3 Budgeted Project Costs Total Direct Staff Costs	\$0 \$150,000	\$0 \$0	\$0 \$0	\$0 TOTAL PRO \$0	\$0 GRAM (PGM) BU \$0	\$0 JDGET \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$150,000	

		The	e Kels	ey Civic Center Quantitative Policy Scoring §107 PIN 47688		4/27/21
				55 Points Max (points in blue shaded cells) Total Quar Active Transportation Improvements §107(b) - 10 Points Max	ntitative Self Score	52.0 9
(1) Length of	Context Sensitive E	Bikewavs (PA				9
Total length (in	linear miles) of AHS	SC Funded Co	ontext S	Sensitive Bikeways (from STI worksheet): 1.30		2
document? Th	ne existing or planne	d bicycle netw	vork mu	tition or Stop to an existing bicycle network or a bicycle network identified in an official public is the directly linked by a new AHSC funded Context Sensitive Bikeway that has an entry point within the evidence released bicycle patient does not have to be exempting of Context Sensitive Bikeway	n one quarter mile Yes	1
File Name	Bicycle Network (Stop.	The existing or planned bicycle network does not have to be comprised of Context Sensitive Bikewa Identify the Project component that links the AHD or Qualifying Transit Station or Stop to a bicycle network on the Transit Service Map (from Overview worksheet). Upload the official public planning document including map showing connectivity.	Uploaded to HCD?	Yes
				ts max (one point for each)	·	
Select how Pro	pject will address safe	e access of ro	outes:	Eliminate potential conflict points Eliminate potential conflict points Provide one of the following: Traffic and safety studies that detail existing problems, existing traffic		2
File Name	Safe Bicycle Rout			conditions and traffic projections from a Public Agency; photos of existing conditions that demonstrate existing problems with the bikeway; or a letter from a Public Agency that explains the current problems with the bikeway, and how the proposed improvement will fix it.	Uploaded to HCD?	Yes
	Safe and Accessibl			- 2 points max valks and TRA sidewalks improved (from STI & TRA worksheets): 3,188		2
- · ·	,			pedestrian networks - 1 point		2
. ,				rectly links two pedestrian networks that are unlinked for one quarter mile: none		0
File Name	Pedestrian Netwo	ork Connectiv	vity	PAM - identify a pedestrian crossing point that directly links two pedestrian networks that are	Uploaded to HCD?	N/A
(6) Barriers to				unlinked for one quarter mile along a walkable route. points max (one point for each)		
. ,	pject will address safe			Eliminate potential conflict points Eliminate potential conflict points		2
File Name	Safe Pedestrian R	Routes		Provide one of the following: Traffic and safety studies that detail existing problems, existing traffic conditions and traffic projections from a Public Agency; photos of existing conditions that demonstrate existing problems with the walkway; or a letter from a Public Agency that explains the current problems with the walkway, and how the proposed improvement will fix it.	Uploaded to HCD?	Yes
			G	reen Buildings and Renewable Energy §107(c) - 10 Points Max		10
. ,	Iding Status - 3 point			Construction Type: Residential Construction	ing Only	3
File Name	Green Building State		uilding	code requirements as verified: Green Point Rated New Construct Provide signed letter from a certified LEED Green rater, certified Green Point rater, or licensed engineer stating the green building status.	Uploaded to HCD?	Yes
(2) AHD or Mix	xed Use Developme	ent powered	entirel	y through electricity - 7 points max	I	1
Identify the Pro		Project will b	e powe	ered entirely through electricity with no connections to natural gas infrastructure.		7
electric design: File Name	Electric Design			Document the AHD or Mixed Use Development will contain the level of electricity stated above.	Uploaded to HCD?	Yes
File Name	Electric Design		Но	using and Transportation Collaboration §107(d) - 9 Points Max	Oploaded to HCD?	8
(1) STI Funds	Requested as perc	entage of To		SC Requested - 6 points max		
AHD & HRI Req	uested: \$20,000),000 ST	I Reque	ested: \$7,500,000 Total AHSC Funds Requested: \$29,269,952	Requested: 26%	6
		A (Tropoit	t Static 61,500,	on or Stop) as percentage of Total AHSC Requested - 2 points max Total AHSC Funds \$29,269,952 TRA (Transit Station/Stop) Funds 5% TRA Funds R	equested as % 5%	2
	Static	on or Stop)		Requested: 42,120,002 Req as % of Total AHSC Req: 0,00 of Total AH	SC Requested:	
	n Project has receive				g Amount:	0
File Name	GGRF Fund Evide	ence		Provide proof of funding: Notice of Final award (must include amount of program funding awarded and date of award), or documentation detailing how the funds received from said Program will contribute to the development of the AHSC Project.	Uploaded to HCD?	N/A
(3b) Within en	vironmentally clea	red High Spe	ed Rai	I Station Planning Area - 1 point max		
-			beed Ra	ail Station Planning Area?	No	0
File Name	High Speed Rail A	Area	Loca	Document Project being within environmentally cleared High Speed Rail Station Planning Area. tion Efficiency and Access to Destinations §107(e) - 6 Points Max	Uploaded to HCD?	• N/A 6.0
(1) Location E	fficiency - Walkabi	lity - 3 points		Enter Project address (or Project's center most point if no specific address) on US EPA Walkability	Index to determine Walk	
Project address		<u> </u>		cisco CA 94102 Walkability Index: Mos		3
• /		estinations (P	PAM) -	333 points each; 3 points max (for each item below, answer Yes or No as to if these Key Destinat	ions are within 1/2	
mile of the AHI	D) meets CalFresh requ	liremente:	Yes	Licensed child care facility: Yes Public library: Yes	Bank or Post Office: Yes	
	accepts Medi-Cal pa		Yes	Pharmacy: Yes Office park: No	Place of Worship: Yes	
	ary, middle or high s		Yes	Park-accessible to general public: Yes University or junior college: No		
				Funds Leveraged §107(f) - 4 Points Max		3
Non-AHSC Enfo	prceable Funding Com	mitments (EFC)):	\$52,886,726 AHSC Funds Requested: \$29,269,952 Non-AHSC EFCs as a % of A	HSC Requested: 181%	6
(1) Projects th	at either implemen	t strategies (or proc	Anti-Displacement Strategies §107(g) - 6 Points Max rams, or are located in jurisdictions with policies, strategies or programs that currently exist	# of Strategies	6
	•	-		idents from the area surrounding the Project - 1 point per strategy - 4 points max	Implemented 4	4
				"Yes" for each strategy implemented). These Strategies must be funded by the AHSC Applicant.		
		-	-	punseling service. These funds do not need to be supplied by AHSC.		No
	v	, ,		g nearby neighborhoods, a Disadvantaged Community or a Low-Income Community. nistory of working in the local community to conduct displacement prevention work. These funds do r	not need to be supplied	No
by AHSC	C. The application m	ust include an	execu	ted agreement between the community based organization and applicant identifying the outcomes o Executed agreement between the community based organization and applicant identifying the	f the funded work.	No
File Name	Community Base			outcomes of the funded work.	Uploaded to HCD?	
programs of th legal provisions	e local jurisdiction. A	Il actions may tection laws a	only q	Yes" for each strategy implemented). These Strategies will only be awarded points if these policies an ualify for a single strategy. Strategies or programs must exceed State minimum standards. Local orc in response to COVID-19 or those included under Government Code 66300 (Housing Crisis Act of 2	linances that match or exe	ceed
-			wth are	eas such as transit stations, transit corridors, job and housing rich areas, downtowns and revitalization	on areas or policies on	N
sites ide	ntified pursuant to G	ov. Code §65	583.2(g)(3).		No
				red by California Civil Code 1946.2. ant stability beyond what is required by California Civil Code 1946.2.		Yes
			<u> </u>	RO) housing or mobile home parks.		Yes Yes
	inium conversion re		,	, w I		Yes

The Kelsey Civic Center Quantitative Policy Scoring §107 PIN 47688												
Land ban		funding with a cumulative value of at least \$1,0				4/27/21 No						
	anking program totalling at		00,000. 11 1 03,			INC						
	0 in allocations, enter the											
	followed by program type.											
	ity benefit zoning and/or other lar	nd value recapture strategy.				No						
Rent revi	ew board and/or mediation, forec	closure assistance, or multi-lingual tenant legal o	counseling serv	ices.		No						
Policies t	o facilitate the development of ne	ew accessory dwelling units.				No						
Density b	onus ordinances that expand on	state replacement requirements				No						
File Name	Anti-Displacement Resident		e; and who will	to the AHSC Project; how strategies implement any strategies under "Voluntarily	Uploaded to HCD?	Yes						
	L	Implemented by Applicants" and how th										
this Project to be given for a p be given for two	prevent the displacement of lo olicy, strategy, or program that e policies, strategies, or programs	es or programs that either currently exist or to boally-owned businesses from the area surrou bither currently exists or is newly implemented the s, either as one currently existing and one newly - 1 point per strategy - 2 points max	ounding the Pr prough this Proj	oject. One point will Number of ect. Two points will Existing 1	Number of Newly Implemented Strategies:	2						
N/A	Strategy for every small business owner											
N/A	Creation and maintenance of a s	small business alliance	Will be Implemented	Increased visibility of the jurisdiction's small	business assistance prog	yrams						
N/A	Formal program to ensure that some fraction of a jurisdiction's purchases of goods and services come from local businesses (MWBE) for the service of the ser											
File Name	Document who is responsible for each strategy, policy, or program claimed and include either a											
	·	Local Workforce Development & Hiring R	Practices §10	7(g) - 3 Points Max	1	3						
-		Zoodi Hornioroo Dotorophioni a hining i	14011000 310		T	-						
., .	•	force development strategy - 1.5 points per development strategies must include an explan			# of Strategies 2							
	kforce development organization isadvantaged Communities.	that has a track record of success serving disa	dvantaged pop	ulations and can demonstrate significant job	placement rates for	Yes						
File Name	Workforce Strategy A, B, C, D		on the population	ding the name of the organization(s) they are on they serve, and a written agreement that nd its outcomes.	Uploaded to HCD?	Yes						
	artnership with a workforce develoes from Disadvantaged Communi	opment board that has a track record of succes	s serving disad	vantaged populations and can demonstrate s	ignificant job placement	No						
File Name	Workforce Development	Must submit program metrics detailing trained, and placed into state-certified a		ics and numbers of individuals recruited, or related jobs.	Uploaded to HCD?	N/A						
C. Project is bo	und by a Skilled and Trained wor	kforce commitment.	·· · ·	·	1	No						
File Name	Skilled Workforce	A letter of intent letter of intent between outlining the mechanism to deliver on the		and the certified apprenticeship program commitment.	Uploaded to HCD?	N/A						
D. Projects that	have developed a Project labor	or community workforce agreement.				No						
File Name	Workforce Agreement	Provide agreements, including a plan to with close and demonstrable connection		set of pre-apprentices from local programs ified apprenticeships.	Uploaded to HCD?	N/A						
E. Projects that	are located in jurisdictions with le	ocal hire ordinances that directly apply to the Pr	oject.			Yes						
File Name	Workforce Local Hires			plan to comply, including a specific number mechanism for doing so, and the programs	Uploaded to HCD?	Yes						
		Housing Affordability §107	(h) - 5 Points	Max		5						
Total AHD Units	s Restricted to Extremely Low Inc			12 ELI Restricted AHD Units as a % of Te	otal AHD Units: 27%							
	Programs §107(i) - 2 Points Max											
(1) AHSC Fund	led Eligible Program - 1 point											
Proposed Eligib		orce Development Programs				1						
(2) Applicant P	rovided Program Documentati	ion - 1 point (if Yes, attach documentation)										
Program Opera	tor will sustain the program beyo	nd the term of the AHSC Program grant (three			Yes	1						
File Name	Program Continuation	Document showing how the Program O AHSC Program grant (three years).	perator will sus	tain the program beyond the term of the	Uploaded to HCD?	Yes						

		enter Narrative-Based Scoring §107(k)(I)(m)(n) - 15 Points Max PIN 47688		4/27/21				
headers listed below for each section of the write-up; the questions should not be re-stated in the write-up. The total write-up may not exceed six pages, not including required documentation, 11 point font minimum. Ensure that all relevant information for each section is included either in the response for that section, or the required documentation for that section.								
File Name	Narrative	Provide a response to each prompt listed below. Each prompt is designated by *Narrative. The responses must be uploaded as a PDF and must not exceed 6 pages. <u>See Narrative Scoring</u> <u>Rubric document for guidance in completing Narratives.</u>	Uploaded to HCD?	Yes				
		Collaboration & Planning - §107(k) - 4 Points						
	Inning Efforts *Narrative							
		nents, and if applicable, describe what particular components of the Project are derived from a local p	lan. Explain how local					
•		of creating the Project. Refer to Section 107(m)(1) of the Guidelines for further guidance.						
File Name	Local Planning Efforts	Indicate the applicable section or elements of the local planning document Project will implement.	Uploaded to HCD?	Yes				
	and Transportation Collaboration *Na							
		is or partners that worked together to create the proposed AHSC Project. Explain the process involved he integration of housing, transportation, and urban greening infrastructure components in creating a		eate a				
File Name	Site Plan & Project Map	Provide a site plan and Project area map (or context plan) detailing housing and transportation collaboration.	Uploaded to HCD?	Yes				
		Community Benefits & Engagement - §107(I) - 6 Points						
(1) Communi	ity Engagement and Leadership *Narr	rative						
		pocal residents have been meaningfully involved in the visioning and development of this Project. Expla and will be engaged. Describe efforts to involve Disadvantaged and/or Low-Income Community reside						
	sed and made accessible.		5110, 110, and 19, 101, 112, 1	inge				
File Name	Community Tracker	Provide a completed AHSC Round 6 Community Engagement Tracker.	Uploaded to HCD?	Yes				
	ng Community Needs *Narrative							
process, a loc transportation score as com	Demonstrate how the proposed AHSC Project meets one or more identified community needs, articulating how these needs were identified (e.g. through the community engagement process, a local needs assessment, as part of a local health department plan or other city/county plan, etc.). Address community needs beyond the provisions of housing and transportation. For projects located in a Disadvantaged Community or Low-Income Community , applicants are also encouraged to cite top burdens from their CalEnviroScreen 3.0 score as community needs that their projects will address. For all Projects, applicants are encouraged to cite key factors contributing to less healthy community conditions from their Healthy Places Index score as community needs that their Project will address.							
File Name	Community Needs	Letter of support from local community-based, grassroots organization describing the community engagement process and how feedback from local residents was incorporated into the Project.	Uploaded to HCD?	Yes				
		Community Climate Resiliency - §107(m) - 3 Points						
(1) Climate A	Adaptation Assessment Matrix							
		ink below) with climate Projections for the listed impacts and with technical descriptions of adaptive music sources besides those listed below, state where the data are from and if they use different assumption		If the				
File Name	Climate Matrix	AHSC Round 6 Climate Adaptation Assessment Matrix.	Uploaded to HCD?	Yes				
	Adaptation *Narrative							
risks posed b city or county Code section	Describe how the risk posed from changing climate conditions will be reduced by strategies listed in the Climate Adaptation Assessment Matrix. Consider the lifetime of Project elements, risks posed by changing climate conditions, and consequences of those risks (impacts to occupant health and safety, structural integrity, heating and cooling systems, etc.). If your local city or county has added adaptation measures to the General Plan or other local planning documents, describe how the Project conforms to the implementation of that plan (Government Code section 65302(g)(4)), requires cities and counties to incorporate climate considerations in the Safety Element of the General Plan or other local plan or document by January 1, 2022). Separate responses according to climate impacts.							
		mmunity Air Pollution Exposure Mitigation §107(n) - 2 Points Max						
	tion Exposure Mitigation Strategies *N	pollutants of concern and/or known sources of pollution affecting the Project Area. Report the PM2.5.	Diesel PM Toxic Releas	es to				

Air Pollution Exposure Mitigation Strategies: Identify pollutants of concern and/or known sources of pollution affecting the Project Area. Report the PM2.5, Diesel PM, Toxic Releases to Air, and Traffic Density percentiles as described in CalEnviroScreen 3.0 for the census tract in which the Project will be sited.* Describe how air pollution mitigation strategies are utilized in the design of the Project, how they were selected, and how they address pollution sources.

APT FLE Instrumentation and PAGE in the appendix much is instration on the Frage Asia. Map (PAGE, The includes in the PAGE Asia. Map (PAGE) The includes in the PAGE Asia. Map (PAGE) The includes in the PAGE Asia. Map (PAGE) The includes in the PAGE Asia. Map (PAGE) The includes			Overview worksheet Uploads	United to there	
ART FLE Spect Aces Map Description of spectra products in the processment Poly society of spectra products in the Poly society of spectra products in the Poly spe	FAAST FILE:	AB1550	Applicable CARB Priority Population Benefit Criteria Tables.	Uploaded to HCD?	Yes
Add Tr.E. Tared Service Selectual:	FAAST FILE:	Project Area Map	Quantitative Policy Scoring worksheet Active Transportation Improvements §107(b)(1), (4) & (5) and Location Efficiency and Access to Destinations §107(e)(2). Narrative Based Policy worksheet Collaboration & Planning	Uploaded to HCD?	Yes
Asi ThEL PG AST FLE SC ST Figure Regional Pee deployment of the sport	FAAST FILE:	Transit Service Map	Transportation Improvements §107(b)(2) must also be identifed on the Map. Refer to the Project Area Mapping	Uploaded to HCD?	Yes
Aval FLE Mode Environment and Aver agroup, per 500(a). Understand and Aver agroup, per 500(a). Understand average and average aver	FAAST FILE:	Transit Service Schedule			Yes
Al THE BC of Equi Higher Homes and the second and t	FAAST FILE:	MPO Support Doc		Uploaded to HCD?	Yes
AST FLE Integ Emment.Lenier A jurisdiction is current housing element estus a detende that a contamble this PLCPs website Updated in PLCPs and a specific location of the s	FAAST FILE:	SCS or Equiv Regional Plan		Uploaded to HCD?	Yes
NAST FLE Indum Trib If applicable, for all foculary frequences (in the Applicate), upload documentation to support Uploaded to HCDD AAST FLE SIT TRA Agmmt If applicable, an applicate may provide an executed appeared, with a specific Locably of transportation is tool minicable of 100 TRA compared to into Applicate). Uploaded to HCDD AAST FLE Applicate Site State applications to ominicable of 100 TRA compared to into Applicate). Uploaded to HCDD AAST FLE Applicate Applicate Applicate Applicate Uploaded	FAAST FILE:	Reloc Plan	Applicants must provide a Relocation Plan or documentation supporting no relocation.	Uploaded to HCD?	Yes
Main Time Impairments as described in Apported. B. Operating and the application of an application provide an executed agreement with a specific Locabily or transportision applies. MAST TELE. TRA Appoint Transportision applies and the application of a completion of STIC TRA Components for Witch Ludgi is abuilt. Understate to ECOT MAST TELE. Appl Cont A. Logo Dupokane System transmit. Understate to ECOT Understate to ECOT MAST TELE. Appl Cont A. Logo Dupokane See Applicant Documents worksheet. Understate to ECOT MAST TELE. Appl CongCont. See Applicant Documents worksheet. Understate to ECOT MAST TELE. Appl CongCont. See Applicant Documents worksheet. Understate to ECOT MAST TELE. Appl Cont A Logo Documents and executed status monthematics. Understate to ECOT MAST TELE. Appl Cont A Logo Documents and executed status monthematics. Understate to ECOT MAST TELE. Appl Cont A Logo Documents and executed status monthematics. Understate to ECOT MAST TELE. Appl Cont A Logo Documents and executed status monthematics. Understate to ECOT MAST TELE. Appl Cont A Logo Documents and executed status monthematics. Understate to ECOT MAST TELE. Appl Con	FAAST FILE:	Hsng Element Letter		Uploaded to HCD?	Yes
As T FLE Appl Craft Spage Topology and Spage Spa	FAAST FILE:	Indian Tribe	requirements as described in Appendix B.	Uploaded to HCD?	N/A
AST FILE Appl Resolution Sparature requireds are Applicant Documents worksheet. Upbased to HCDP AST FILE Appl OrgChart, Appl OrgChart, Appl OrgChart Resolution AST FILE Appl OrgChart Resolution December Appl OrgChart Resolution December Appl OrgChart Resolution December Appl OrgChart Resolution December Appl OrgChart Resolution December Appl OrgChart Resolution December Appl OrgChart December Appl OrgChart Resolution December Appl OrgChart December Appl OrgChart Resolution December Appl OrgChart December Appl OrgChart December Appl OrgChart December Appl OrgChart Resolution December Appl OrgChart December Appl Or	FAAST FILE:	STI TRA Agrmnt		Uploaded to HCD?	N/A
AAST FILE. App: OpgDoc. App: DegDoc. app. Ber Applicant Documents worksheet. Updaeded to HCOP AAST FILE. App: OpgChart approximate worksheet. Updaeded to HCOP AAST FILE. App: OpgChart approximate worksheet. Updaeded to HCOP AAST FILE. App: OpgChart approximate worksheet. Updaeded to HCOP AAST FILE. App: OpgChart approximate worksheet. Updaeded to HCOP AAST FILE. App: Opt Start Start Start Applicant Documents worksheet. Updaeded to HCOP AAST FILE. App: Opt Start Start Start Applicant Documents worksheet. Updaeded to HCOP AAST FILE. App: Opt Start			See Certifications & Legal worksheet.	Uploaded to HCD?	Yes
AST FILE Appl Tightant Site Applicant Documents worksheet. Uploaded to HCD? AST FILE Appl Types Data Report Site Applicant Documents worksheet. Uploaded to HCD? AST FILE Appl Types Data Report Site Applicant Documents worksheet. Uploaded to HCD? AST FILE Appl Types Data Report Site Applicant Documents worksheet. Uploaded to HCD? AST FILE Appl Types Data Report Site Applicant Documents worksheet. Uploaded to HCD? AST FILE Appl Cont Logal Documents Site Applicant Documents worksheet. Uploaded to HCD? AST FILE Appl Cont Logal Documents Site Applicant Documents worksheet. Uploaded to HCD? AST FILE Appl CongDoct, Appl C					-
ASTFILE: Appl Signature Block See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl TRSCA. TIN FORM See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl TraceSampt Status Confidence of tax-exampt status from RS and from Franchise Tax Board for Coponitions. Upleaded to HCD? ASTFILE: Appl TraceSampt Status Confidence of tax-exampt status from RS and from Franchise Tax Board for Coponitions. Upleaded to HCD? ASTFILE: Appl TraceSampt Status See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc. See Applicant Documents worksheet. Upleaded to HCD? ASTFILE: Appl OrgOnt, Appl OrgOne2, etc.					_
AAST FILE: Appl Payee Data Record See Applicant Documents worksheet. Upkanded to HCD? AAST FILE: Appl Terd of Good Stunding Dated 30 days or less from the application due date. Upkanded to HCD? AAST FILE: Appl Terd Second Stunding Dated 30 days or less from the application due date. Upkanded to HCD? AAST FILE: Appl Terd Second Stunding See Confidence to tax scenarg bases from RES and from Franchise tax Board for Corporations. Upkanded to HCD? AAST FILE: Appl Zort & Legal Datedoard See Applicant Documents worksheet. Upkanded to HCD? AAST FILE: App2 Conf Cancer Concerns See Applicant Documents worksheet. Upkanded to HCD? AAST FILE: App2 Conf Cancer Concerns See Applicant Documents worksheet. Upkanded to HCD? AAST FILE: App2 Conf Cancer Concerns Upkanded to HCD? AAST FILE: App2 Conf Cancer Concerns Upkanded to HCD? AAST FILE: App2 Conf Cancer Concerns Upkanded to HCD? AAST FILE: App2 Conf Cancer Concerns Upkanded to HCD? AAST FILE: App2 Conf Cancer Concerns Upkanded to HCD? AAST FILE: App2 Conf Cancer Concerns Upkanded to HCD? AAST FILE: App2 Conf Cancer Concerns Upkanded to HCD? AAST FILE: App2 Conf Cancer Concerns See Applicant Documents w					_
AAST FILE April FISCA. TIN FORM See Applicant Documents worksheet. Upbacked to HCD? AAST FILE Appl Tax-Exampt Status See Applicant Documents worksheet. Upbacked to HCD? AAST FILE Appl Tax-Exampt Status See Administry worksheet. Upbacked to HCD? AAST FILE Appl Tax-Exampt Status See Administry worksheet. Upbacked to HCD? AAST FILE Appl ZeneSolution Sepadum required, are Applicant Documents worksheet. Upbacked to HCD? AAST FILE Appl ZeneSolution See Applicant Documents worksheet. Upbacked to HCD? AAST FILE Appl ZeneSolution See Applicant Documents worksheet. Upbacked to HCD? AAST FILE Appl ZeneSolution See Applicant Documents worksheet. Upbacked to HCD? AAST FILE Appl ZeneSolution See Applicant Documents worksheet. Upbacked to HCD? AAST FILE Appl ZeneSolution See Applicant Documents worksheet. Upbacked to HCD? AAST FILE Appl ZeneSolution See Applicant Documents worksheet. Upbacked to HCD? AAST FILE Appl ZeneSolution See Applicant Documents worksheet. Upbacked to HCD? AAST FILE Appl ZeneSolution See Applicant Documents worksh					_
AAST FILE: App Cart of Good Standing Dated 30 days or itess from the application due date. Uploaded to HCD7 AAST FILE: App Z Cart & Lagg Disclosure See Canditations & Lagg worksheet. Uploaded to HCD7 AAST FILE: App Z Prachition Separative requerid, see Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App Z OrgDoct. See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App Z OrgDoct. See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App Z OrgDoct. See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App Z Pape Data Record See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App Z Pape Data Record See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App C Card Lagg Disclosure See Canditations & Lagg worksheet. Uploaded to HCD7 AAST FILE: App C Card Lagg Disclosure See Canditations & Lagg worksheet. Uploaded to HCD7 AAST FILE: App C Card Lagg Disclosure See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App C Card Lagg Disclosure See Canditations					_
AAST File: App Crack E Legal DataGeourg Bee Certifications & Legal worksheet. Upbaaded to HCD? AAST File: App 2 Resolution Signature required; see Applicant Documents worksheet. Upbaaded to HCD? AAST File: App 2 Ongbort. App 2 Ongbort. 2 Https: Applicant Documents worksheet. Upbaaded to HCD? AAST File: App 2 Ongbort. App 2 Ongbort. 2 Https: Applicant Documents worksheet. Upbaaded to HCD? AAST File: App 2 Ongbort. App 2 Ongbort. 2 Https: Applicant Documents worksheet. Upbaaded to HCD? AAST File: App 2 Ongbort. App 2 Ongbort. 2 Https: Applicant Documents worksheet. Upbaaded to HCD? AAST File: App 2 Parks Data Resond. See Applicant Documents worksheet. Upbaaded to HCD? AAST File: App 2 Parks Data Resond. See Applicant Documents worksheet. Upbaaded to HCD? AAST File: App 2 Farks Emp 3 Status AAST File: App 2 Farks Emp 3 Status E Vidence of See Applicant Documents worksheet. Upbaaded to HCD? AAST File: App 2 Tark Exemp 3 Status E Vidence of a wexemp 3 status from Pe application due date AAST File: App 3 Tark Exemp 3 Status E Vidence of a wexemp 3 status E Vidence of a base 3 Data Base 3 Applicant Documents worksheet. Upbaaded to HCD? AAST File: App 3 Ongbort. App 3 Ongbort. 2 Https: Applicant Documents worksheet. Upbaaded to HCD? AAST File: App 3 Ongbort. 3 App 3 Ongbort. 2 Https: Applicant Documents worksheet. Upbaaded to HCD? AAST File: App 3 Ongbort. Appl 3 Ongbort. 2 Https: Applicant Documents worksheet. Upbaaded to HCD? AAST File: App 3 Cent of Good Standing AST File: App 3 Cent of Good Standing AST File: App 3 Cent of Good Standing AST File: App 4 Status Record S E Applicant Documents worksheet. Upbaaded to HCD? AAST File: App 4 Status Record AST File: App 4 Status Record AST File: App 4 Status Record AST File: App 4 Resolution AST File: App 4 Res					
ARSTFLIE: App2 Resolution Sequences See Certifications & Legal worksheet. Upbaaded to HCD7 ARSTFLIE: App2 OrgDoc1, App2 OrgDoc2, etc. See Applicant Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App2 OrgDoc1, App2 OrgDoc2, etc. See Applicant Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App2 OrgDoc1, TIN FORM See Applicant Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App2 Pares Data Record See Applicant Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App2 OrgDoc1, TIN FORM Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App2 Pares Data Record See Applicant Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App2 Table Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App2 Table Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App3 Table Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App3 Table Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App3 Table Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App3 Table Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App3 OrgDoc1, App3 OrgDoc2, etc. See Applicant Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App3 OrgDoc1, App3 OrgDoc2, etc. See Applicant Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App3 OrgDoc1, App3 OrgDoc2, etc. See Applicant Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App3 Signuture Block ARSTFLIE: App3 Signuture Block ARSTFLIE: App3 Signuture Block ARSTFLIE: App3 Signuture Block ARSTFLIE: App3 Signuture Block ARSTFLIE: App3 Signuture Block ARSTFLIE: App3 Signuture Block ARSTFLIE: App3 Signuture Block ARSTFLIE: App3 Signuture Block ARSTFLIE: App3 FileCA LIN FORM ARSTFLIE: App3 FileCA LIN FORM ARSTFLIE: App3 FileCA LIN FORM ARSTFLIE: App3 Card of Good Signuty Base Applicant Documents worksheet. Upbaaded to HCD7 ARSTFLIE: App4 FileCA LIN FORM ARSTFLIE: App4 FileCA LIN FORM ARSTFLIE: App4 FileCA LIN FORM ARSTFLIE: App4 FileCA LIN FORM ARSTFLIE: App4 FileCA LIN FORM ARSTFLIE: App4 FileCA LIN FORM ARSTFLIE: App4 FileCA LIN FORM ARSTFLIE: App4 FileCA LIN FORM ARSTFLIE: App4 FileCA LIN FORM ARSTFLIE: App4 FileCA LIN FORM ARSTFLIE: App4 FileCA LIN FOR					
AAST FILE: App2 Resolution Signature required; see Appleant Documents worksheet. Upleaded to HCD2 AAST FILE: App2 OrgDoct, App2 O					-
AAST FILE: App2 OrgDon2, App2 OrgDon2, etc. See Applicant Documents worksheet. Upbaded to HCD7 AAST FILE: App2 Signature Block AAST FILE: App2 Signature Block AAST FILE: App2 Signature Block AAST FILE: App2 FiscALT TN FORM See Applicant Documents worksheet. Upbaded to HCD7 AAST FILE: App2 Carls Closed Standing Dated 30 days of resist from the application due date. Upbaded to HCD7 AAST FILE: App2 Carls Closed Standing Dated 30 days of resist from the application due date. Upbaded to HCD7 AAST FILE: App2 Carls Closed Standing Dated 30 days of resist from the application due date. Upbaded to HCD7 AAST FILE: App3 Carls Legal Docksoure Standing Dated 30 days of resist from the application due date. Upbaded to HCD7 AAST FILE: App3 Tesc Standing Dated 30 days of resist from the application Standing Dated 30 days of resist AAST FILE: App3 Tesc Standing Dated 30 days of resist from the application Standing Dated 30 days of resist AAST FILE: App3 Tesc Standing Dated 30 days of resist from the application Standing Dated 30 days of resist AAST FILE: App3 Tesc Standing Dated 30 days of resist from the application Standing Dated 30 days of resist AAST FILE: App3 Signature Block AAST FILE: App3 Signature Block AAST FILE: App3 File Closed 30 days of resist from the application Standing Date 40 days of resist AAST FILE: App3 File Closed 30 days of resist from the application Standing Date 40 days of resist from the application Standing Date 40 days of resist from the application Standing Date 40 days of resist from the application Standing Date 40 days of resist from the application Standing Date 40 days of resist from the application Standing Date 40 days of resist from the application Standing Date 40 days of resist from the application Standing Date 40 days of resist from the application Standing Date 40 days of resist from the application Standing Date 40 days of resist from the application Standing Date 40 days of resist from the application due date. Upbaded to HCD7 AAST FILE: App3 Tasc-Exemp3 Status E vidence of tasc-exe					_
AST FILE: App 2 OrgChant See Applicant Documents worksheet. Upbaded to HCD7 AST FILE: App 2 Payse Data Record See Applicant Documents worksheet. Upbaded to HCD7 AST FILE: App 2 Payse Data Record See Applicant Documents worksheet. Upbaded to HCD7 AST FILE: App 2 FisAL TIN FORM See Applicant Documents worksheet. Upbaded to HCD7 AST FILE: App 2 Teak.Exemp 1 Status Evidence of tax-exemp 1 Status Upbaded to HCD7 AST FILE: App 2 Cert of Good Standing. Disted 30 days or less from the application du date. Upboaded to HCD7 AST FILE: App 2 OrgChart See Carlifications & Legal worksheet. Upboaded to HCD7 AST FILE: App 2 OrgChart See Applicant Documents worksheet. Upboaded to HCD7 AST FILE: App 2 OrgChart See Applicant Documents worksheet. Upboaded to HCD7 AST FILE: App 2 Cert of Good Standing. Date 30 days or less from the application du date. Upboaded to HCD7 AST FILE: App 2 Cert of Good Standing. Date 30 days or less from the application du date. Upboaded to HCD7 AST FILE: App 2 Cert of Good Standing. Date 30 days or less from the application du date. Upboaded to HCD7					_
AST FILE App 2 Signature Block See Applicant Documents worksheet. Upbaded to HCD? AST FILE App 2 FISCL TIN FORM See Applicant Documents worksheet. Upbaded to HCD? AST FILE App 2 FISCL TIN FORM See Applicant Documents worksheet. Upbaded to HCD? AST FILE App 2 Tax-Examp Status Evidence of tax-examp status from IRS and from Franchise Tax Board for Corporations. Upbaded to HCD? AST FILE App 3 Creat L segal Biolisoure See Certifications & Legal worksheet. Upbaded to HCD? AST FILE App 3 OrgDoc1, App 3 OrgDoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AST FILE App 3 OrgDoc1 app 3 OrgDoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AST FILE App 3 OrgDoc1 app 3 OrgDoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AST FILE App 3 OrgDoc1 app 3 OrgDoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AST FILE App 3 OrgDoc1 app 3 OrgDoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AST FILE App 1 OrgDoc1 app 3 OrgDoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AST FILE App					_
AST FILE: App2 Payse Data Record See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App2 Cent of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: App2 Cent of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: App3 Cent & Legal Database See Centifications & Legal worksheet. Uploaded to HCD? AAST FILE: App3 Cent & Legal Database See Centifications & Legal worksheet. Uploaded to HCD? AAST FILE: App3 OrgObcrt. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App3 OrgObcrt. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App3 OrgObcrt. Uploaded to HCD? AAST FILE: App3 Standarce Uploaded to HCD? AAST FILE: App3 Standarce Uploaded to HCD? AAST FILE: App3 Standarce Uploaded to HCD? AAST FILE: App3 Tax/Exampt Status See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App3 Tax/Exampt Status Evidence of tax-exampt Status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: App4 Tax/Exampt Status<					_
AST FILE App2 FISCAL TN FORM See Applicant Documents worksheet. Uploaded to HCD? AST FILE App2 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AST FILE App3 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AST FILE App3 Rosolution Signature required; see Applicant Documents worksheet. Uploaded to HCD? AST FILE App3 OrgOchant See Applicant Documents worksheet. Uploaded to HCD? AST FILE App3 OrgOchant See Applicant Documents worksheet. Uploaded to HCD? AST FILE App3 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AST FILE App3 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AST FILE App3 Cart of Good Standing Date 30 days or less from the application due date. Uploaded to HCD? AST FILE App4 Cart Documents worksheet. Uploaded to HCD? AAST FILE App4 Cart Documents worksheet. Uploaded to HCD? AST FILE App4 Cart Documents worksheet. Uploaded to HCD? AAS			See Applicant Documents worksheet.	Uploaded to HCD?	N/A
AST FILE: App2 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Upbaaded to HCD? AST FILE: App3 Grab.Cata_BagD Bioloboure See Certifications & Legal worksheet. Upbaaded to HCD? AST FILE: App3 GrgDoc1, App3 OrgDoc1, App3 OrgDoc2, etc. See Applicant Documents worksheet. Upbaaded to HCD? AST FILE: App3 OrgDoc1, App3 OrgDoc1, App3 OrgDoc2, etc. See Applicant Documents worksheet. Upbaaded to HCD? AST FILE: App3 Payce Data Record See Applicant Documents worksheet. Upbaaded to HCD? AST FILE: App3 Payce Data Record See Applicant Documents worksheet. Upbaaded to HCD? AST FILE: App3 Farck-tempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Upbaaded to HCD? AST FILE: App3 Cart Corpot Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Upbaaded to HCD? AST FILE: App3 Cart Legal Datobsure See Applicant Documents worksheet. Upbaaded to HCD? AST FILE: App4 Cart A Legal Datobsure See Applicant Documents worksheet. Upbaaded to HCD? AST FILE: App4 Cart A Legal Datobsure See Applicant Documents worksheet. Upbaaded to HCD?	FAAST FILE:	App2 FISCAL TIN FORM	See Applicant Documents worksheet.	Uploaded to HCD?	Yes
ASST FILE App3 Gent & Legal Disclosure See Certifications & Legal vorksheet. Uploaded to HCD7 ASST FILE App3 OrgDocn1. App3 OrgDocn2. App3 OrgDocn2. See Applicant Documents worksheet. Uploaded to HCD7 ASST FILE App3 OrgDocn3. Uploaded to HCD7 Signature required: see Applicant Documents worksheet. Uploaded to HCD7 ASST FILE App3 Signature Block See Applicant Documents worksheet. Uploaded to HCD7 ASST FILE App3 Files App3 Files Documents worksheet. Uploaded to HCD7 ASST FILE App3 Files App3 Files Documents worksheet. Uploaded to HCD7 ASST FILE App3 Tisk-Exerngt Status Evidence of tax-exerngt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD7 ASST FILE App4 Card Legal Disclosure See Applicant Documents worksheet. Uploaded to HCD7 ASST FILE App4 Card Legal Disclosure See Applicant Documents worksheet. Uploaded to HCD7 ASST FILE App4 Card Legal Disclosure See Applicant Documents worksheet. Uploaded to HCD7 ASST FILE App4 Card Legal Disclosure See Applicant Documents worksheet. Uploaded to HCD7 ASST FILE App4 Card Legal Disclosure See Applicant Documents workshe	FAAST FILE:	App2 Cert of Good Standing	Dated 30 days or less from the application due date.	Uploaded to HCD?	N/A
AST FILE: App3 Resolution Signature required; see Applicant Documents worksheet. Upbacede to HCD? AST FILE: App3 OrgDoc1, App3 OrgDoc2, ept. See Applicant Documents worksheet. Upbacede to HCD? AST FILE: App3 Payce Data Record See Applicant Documents worksheet. Upbacede to HCD? AST FILE: App3 Payce Data Record See Applicant Documents worksheet. Upbacede to HCD? AST FILE: App3 Payce Data Record See Applicant Documents worksheet. Upbacede to HCD? AST FILE: App3 OrgDoc1, App3 Payce Data Record See Applicant Documents worksheet. Upbacede to HCD? AST FILE: App3 OrgDoc1, App4 Caret & Legal Dacksource See Applicant Documents worksheet. Upbacede to HCD? AST FILE: App4 OrgChant Signature required; see Applicant Documents worksheet. Upbacede to HCD? AST FILE: App4 OrgChant See Applicant Documents worksheet. Upbacede to HCD? AST FILE: App4 OrgChant See Applicant Documents worksheet. Upbacede to HCD? AST FILE: App4 OrgChant See Applicant Documents worksheet. Upbacede to HCD? AST FILE: App4 OrgChant See Applicant Documents worksheet. Upbacede to HCD? AST FILE: App4 OrgChant See Applicant Documents worksheet. Upbacede to HCD? AST FILE: App4 F					-
AAST FILE: App3 OrgDoc1, App3 OrgDoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App3 Signature Block See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App3 Payee Data Record See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App3 FileS. ALT IN FORM See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App3 Fayee Data Record See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App3 Tack Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Upbaded to HCD? AAST FILE: App3 Tack Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Upbaded to HCD? AAST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 Payee Data Record See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 FileCAL TIM FORM See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 FileCAL TIM FORM See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 FileCAL TIM FORM See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 FileCAL TIM FORM See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 FileCAL TIM FORM See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 FileCAL TIM FORM See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App5 Grap Cot2, etc. See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App5 FileCAL TIM FORM See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App5 FileCAL TIM FORM See Applicant Documents worksheet. Upbaded to HCD? A	FAAST FILE:	App3 Cert & Legal Disclosure			_
AST FILE: App3 OrgChart See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App3 Signature Block AST FILE: App3 Parke Data Record See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App3 FISCAL THE FORM See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App3 Cent of Good Standing Dated 30 days or less from the application due date. Upbaded to HCD? AAST FILE: App3 Cent of Good Standing See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 Cent & Legal Obcdosure See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 Cent & Legal Obcdosure See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 OrgLoc1, App4 OrgLoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 OrgLoc1, App4 OrgLoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 Signature Block See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 OrgLoc1, App4 OrgLoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 Signature Block See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 FiSCAL TINF FORM See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 FiSCAL TINF FORM See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 TarkSexmp1 Status E vidence of tark-exempt status trom IRS and from Franchise Tax Board for Corporations. Upbaded to HCD? AAST FILE: App5 Cent AL egal Disclosure See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App5 Cent JS Cond Standing Data 3 days or less from the application due date. Upbaded to HCD? AAST FILE: App5 Cent JS Cond Standing Data 3 days or less from the application due date. Upbaded to HCD? AAST FILE: App5 Cent JS Cond Standing Data 3 days or less from the application due date. Upbaded to HCD? AAST FILE: App5 Cent JS Cond Standing Data 3 days or less from the application due date. Upbaded to HCD? AAST FILE: App5 Cent JS Cond Standing Data 3 days or less from the application due date.					_
AST FILE: App3 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App3 Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App3 Cert of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AST FILE: App3 Cert of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AST FILE: App4 Cert & Legal Disclosure See Cartifications & Legal worksheet. Uploaded to HCD? AST FILE: App4 OrgChart See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App4 OrgChart See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App4 OrgChart See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App4 Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App4 Fayee Data Record See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App4 Cert of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AST FILE: App4 Cert of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD?					_
AST FILE: App3 Payse Data Record See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App3 FiScA. TNN FORM See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App3 Tax-Exempt Status Evidence of tax-exempt status from IR3 and from Franchise Tax Board for Corporations. Uploaded to HCD? AST FILE: App4 Ceft & Legal Disclosure See Certifications & Legal worksheet. Uploaded to HCD? AST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App4 P Signature Bick See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App4 P Signature Bick See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App4 P Signature Bick See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App4 FISCA. TNN FORM See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App4 FISCA. TNN FORM See Applicant Documents worksheet. Uploaded to HCD? AST FILE: App4 Tax-Exempt Status Uploaded to HCD? App5 Cert As Legal Disclosure					_
AAST FILE: App3 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App3 Card Good Standing Dated 30 days or less from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: App4 Cent & Legal Diaclosure See Centifications & Legal worksheet. Uploaded to HCD? AAST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Payeo Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Payeo Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Cent Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: App4 Cent Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: App4 Cent Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: App4 Cent Good Standing <					
AAST FILE: App3 Carc Energy Status Uploaded to HCD? AAST FILE: App4 Tack-Emergy Status Evidence of tax-exempt status from RS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: App4 Orgboc1. App4 Orgboc1. Uploaded to HCD? AAST FILE: App4 Orgboc1. App4 Orgboc2. Bignature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Orgboc1. App4 Orgboc2. Rec Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Paye Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 FISCA. TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 FISCA. TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Tarx-Exempt Status Evidence of tarx-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: App6 Tarx-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: App6 Tarx-Exempt Status Evide					
AAST FILE: App TaxExempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 PayeD tata See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Paye Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 TaxExempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: App4 TaxExempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: App6 TaxEs Appl TaxE Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: App6 Cert & Legal Disclosure See Applicant Documents worksheet. U					_
AAST FILE: App4 Resolution Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 OrgCont, App4 OrgCont See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Paye Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Paye Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Paye Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Cerl of Good Standing Dated to Adva or less from the applicatin due date. Uploaded to HCD? AAST FILE: App4 Cerl of Good Standing Dated to Adva or less from the applicatin due date. Uploaded to HCD? AAST FILE: App5 GroupCot, App5 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 OrgDoc1, App5 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD			Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations.	Uploaded to HCD?	
AAST FILE: App4 OrgDoc1, App4 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App4 Signature Block See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App4 Signature Block See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App4 Signature Block See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App4 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App4 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App5 Cert & Legal Disclosure See Certifications & Legal worksheet. Uploaded to HCD7 AAST FILE: App5 Cert & Legal Disclosure See Certifications & Legal worksheet. Uploaded to HCD7 AAST FILE: App5 OrgOc1, App5 OrgOc2, etc. See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App5 OrgOc1, App5 OrgOc2, etc. See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD7 AAST FILE: App5 FirstALTIN FORM See Applicant Documents worksheet. Uploaded to HCD7 AAST	FAAST FILE:	App4 Cert & Legal Disclosure	See Certifications & Legal worksheet.	Uploaded to HCD?	
AAST FILE: App4 OrigChart Uploaded to HCD? AAST FILE: App4 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Paye Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Cent of Good Standing Data 30 days or less from the application due date. Uploaded to HCD? AAST FILE: App4 Cent of Good Standing Data 30 days or less from the application due date. Uploaded to HCD? AAST FILE: App4 Cent of Good Standing Data 20 days or less from the application due date. Uploaded to HCD? AAST FILE: App5 Cent & Legal NorkSheet. Uploaded to HCD? AAST FILE: App5 Cont & Legal NorkSheet. Uploaded to HCD? AAST FILE: App5 Cont & Legal NorkSheet. Uploaded to HCD? AAST FILE: App5 GongDoc.1, App5 OrigDoc.2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD?					_
AAST FILE: App4 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: App5 Care & Legal Disclosure Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 GrgDoc1, App5 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 GrgCoc1, App5 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 GrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 GrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Eart Good Standing Date 30 days or less from the application due date. Uploaded to HCD? AAST FILE: App5 Eart Good Standing Date 30 days or less from the application due date. Uploaded to HCD? AAST FILE: App5 Eart Good Standing Date 30 days or less fr					_
AAST FILE: App4 Payee Data Record See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App4 Cet of Good Standing Dated 30 days or less from the application due date. Upbaded to HCD? AAST FILE: App4 Cet of Good Standing Dated 30 days or less from the application due date. Upbaded to HCD? AAST FILE: App4 Start Good Standing Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Upbaded to HCD? AAST FILE: App5 Gent & Legal Disclosure See Certifications & Legal worksheet. Upbaded to HCD? AAST FILE: App5 OrgDoc1, App5 OrgDoc2, etc. See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App5 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Upbaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Upbaded to HCD? AAST FILE: App5 Tax-Exempt Status					
AAST FILE: App4 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App4 Tax-Exempt Status Evidence of tax-exempt status Evidence of tax-exempt status Uploaded to HCD? AAST FILE: App5 Cert & Legal Disclosure See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 OrgDoc1, App5 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 OrgDoc1, App5 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Cert of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: App5 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: App5 Cert of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: App5 Cart of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE:					
AAST FILE: App4 Tax-Exempt Status Evidence of tax-exempt status from the application due date. Uploaded to HCD? AAST FILE: App5 Cert & Legal Disclosure See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: App5 Cort & Legal Disclosure See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: App5 Cort & Legal Disclosure See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: App5 OrgCoc1, App5 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FILE: App5 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FILE: App5 FILE: App5 FILE: App5 FILE: Uploaded to HCD? AAST FILE: App5 FILE: App5 FILE: App File: App5 FILE: Uploaded to HCD? AAST FILE: Owner Car & Legal See Confifications & Legal worksheet.					_
AAST FILE: App4 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: App5 Resolution Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 OrgDoc1, App5 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 OrgDoc1, App5 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Oper Car& Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Oper Car& Legal See Certification S & Legal worksheet. Uploaded to HCD? AAST FILE: Owner Car& Legal See Applicant Documents wor					_
AAST FILE: App5 Cert & Legal Disclosure See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: App5 OrgDoc1, App5 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Owner Resolution Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD?					
AAST FILE: App5 Resolution Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 OrgDoc1, App5 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 OrgDoc1, App5 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FigACAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FigACAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FigACAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FigACAL TIN FORM See Applicatin Documents worksheet. Uploaded to HCD? AAST FILE: Owner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Owner Resolution Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgDoc1, orgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgDoc1, orgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD? <td></td> <td></td> <td></td> <td></td> <td>-</td>					-
AAST FILE: App5 OrgDoc1, App5 OrgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Tax-Exempt Status Evidence of tax-exempt status from fire application due date. Uploaded to HCD? AAST FILE: Owner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Owner Resolution Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owne					
AAST FILE: App5 OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Owner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Owner OrgDoc1, OrgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Fignature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Grat See Applicant Documents worksheet. Uploaded to HCD? AAST FILE:					
AAST FILE: App5 Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Cert of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: App5 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Owner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Owner OrgDoc1, OrgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner File: Owner File: Owner File: Uploaded to HCD? AAST FILE: Owner Fayee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner File: Owner File: Owner File: Uploaded to HCD?			See Applicant Documents worksheet.		
AAST FILE: App5 FISCAL TIN FORM See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: App5 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Owner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Owner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Owner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Owner CrgDoc1, OrgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner TisCAL TIN Form See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner TisCAL TIN Form See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner TisCAL TIN Form See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner TisCAL TIN Form See Applicant Documents worksheet. Uploaded to HCD?					
AAST FILE:App5 Cert of Good StandingDated 30 days or less from the application due date.Uploaded to HCD?AAST FILE:App5 Tax-Exempt StatusEvidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations.Uploaded to HCD?AAST FILE:Owner Cert & LegalSee Certifications & Legal worksheet.Uploaded to HCD?AAST FILE:Owner OrgDoc1, OrgDoc2, etcSee Applicant Documents worksheet.Uploaded to HCD?AAST FILE:Owner OrgChartSee Applicant Documents worksheet.Uploaded to HCD?AAST FILE:Owner OrgChartSee Applicant Documents worksheet.Uploaded to HCD?AAST FILE:Owner Signature BlockSee Applicant Documents worksheet.Uploaded to HCD?AAST FILE:Owner Cert of Good StandingDated 30 days or less from the application due date.Uploaded to HCD?AAST FILE:Owner Cert of Good StandingDated 30 days or less from the application due date.Uploaded to HCD?AAST FILE:Owner Cert of Good StandingDated 30 days or less from the application due date.Uploaded to HCD?AAST FILE:Owner Cert of Good StandingDated 30 days or less from the application due date.Uploaded to HCD?AAST FILE:Owner Tax-Exempt StatusEvidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations.Uploaded to HCD?AAST FILE:Owner Cert of Good StandingDated 30 days or less from the application due date.Uploaded to HCD?AAST FILE:Owner Tax-Exempt StatusEvidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations.Uplo					_
AAST FILE: App5 Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Owner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Owner Resolution Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgDoc1, OrgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner FISCAL TIN Form See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner FISCAL TIN Form See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Owner Race of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: Owner Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAS					
AAST FILE: Owner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Owner Resolution Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgDoc1, OrgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner FISCAL TIN Form See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Cert of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: Owner Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Managing General Partner Cert & Legal See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner Reso Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner OrgDoc1, OrgDoc2, etc					_
AAST FILE: Owner Resolution Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgDoc1, OrgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner FISCAL TIN Form See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Cart of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: Owner Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Managing General Partner Cert & Legal See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner Reso Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner Reso Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General					_
AAST FILE: Owner OrgDoc1, OrgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner FISCAL TIN Form See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Tax-Exempt Status Evidence of tax-exempt status from the application due date. Uploaded to HCD? AAST FILE: Owner Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Managing General Partner Cert & Legal See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner Reso Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner OrgDoc1, orgDoc1, orgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner OrgDoc1, orgDoc2, etc. See Applicant Documents worksheet. Uploaded to HCD? AAST FILE:					_
AAST FILE: Owner OrgChart See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner FISCAL TIN Form See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Tax-Exempt Status Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: Owner Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Managing General Partner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Managing General Partner Reso Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner OrgDoc1, OrgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner OrgDoc1, OrgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD?					_
AAST FILE: Owner Signature Block See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner FISCAL TIN Form See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Cert of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: Owner Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Managing General Partner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Managing General Partner Reso Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner OrgDoc1, OrgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD?					
AAST FILE: Owner Payee Data Record See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner FISCAL TIN Form See Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Owner Cert of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: Owner Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Managing General Partner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Managing General Partner Reso Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner OrgDoc1, OrgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD?					_
AAST FILE: Owner Cert of Good Standing Dated 30 days or less from the application due date. Uploaded to HCD? AAST FILE: Owner Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Managing General Partner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Managing General Partner Reso Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner OrgDoc1, OrgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD?					_
AAST FILE: Owner Tax-Exempt Status Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations. Uploaded to HCD? AAST FILE: Managing General Partner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Managing General Partner Reso Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner OrgDoc1, OrgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD?			See Applicant Documents worksheet.		_
AAST FILE: Managing General Partner Cert & Legal See Certifications & Legal worksheet. Uploaded to HCD? AAST FILE: Managing General Partner Reso Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner OrgDoc1, orgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD?					_
AAST FILE: Legal Uploaded to HCD? AAST FILE: Managing General Partner Reso Signature required; see Applicant Documents worksheet. Uploaded to HCD? AAST FILE: Managing General Partner OrgDoc1, orgDoc2, etc See Applicant Documents worksheet. Uploaded to HCD?				1	
AAST FILE: Managing General Partner OrgDoc1, OrgDoc2, etc See Applicant Documents worksheet Uploaded to HCD?		Legal			-
AAST FILE: OrgDoc2, etc Uploaded to HCD?					-
AAST FILE: Managing General Partner OrgChart Uploaded to HCD?	FAAST FILE:	OrgDoc2, etc			-
	FAAST FILE:	Managing General Partner OrgChart		Uploaded to HCD?	Yes

			r	—			
FAAST FILE:	Managing General Partner Signature Block	See Applicant Documents worksheet.	Uploaded to HCD?	Yes			
FAAST FILE:	Managing General Partner Payee Data Record	See Applicant Documents worksheet.	Uploaded to HCD?	Yes			
FAAST FILE:	Managing General Partner TIN	See Applicant Documents worksheet.	Uploaded to HCD?	N/A			
FAAST FILE:	Managing General Partner Cert of Good Standing	artner Cert of Dated 30 days or less from the application due date.					
FAAST FILE:	Managing General Partner Tax-Exempt	x-Exempt Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations.					
	Status Co-General Partner Cert & Legal	See Certifications & Legal worksheet.	Uploaded to HCD? Uploaded to HCD?				
		Signature required; see Applicant Documents worksheet.					
	LE: Co-General Partner Reso						
FAAST FILE:	OrgDoc2, etc		Uploaded to HCD?	Yes			
FAAST FILE:	Co-General Partner OrgChart	See Applicant Documents worksheet.	Uploaded to HCD?	Yes			
FAAST FILE:	Co-General Partner Signature Block	See Applicant Documents worksheet.	Uploaded to HCD?	Yes			
	Co-General Partner Payee Data Record	See Applicant Documents worksheet.	Uploaded to HCD?	Yes			
FAAST FILE:	Co-General Partner TIN	See Applicant Documents worksheet.	Uploaded to HCD?	N/A			
FAAST FILE:	Co-General Partner Cert of Good Standing	Dated 30 days or less from the application due date.	Uploaded to HCD?	Yes			
FAAST FILE:	Co-General Partner Tax-Exempt Status	Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations.	Uploaded to HCD?	N/A			
FAAST FILE:	MGP2 Cert & Legal	See Certifications & Legal worksheet.	Uploaded to HCD?	Yes			
	MGP2 Reso	Signature required; see Applicant Documents worksheet.	Uploaded to HCD?				
-		See Applicant Documents worksheet.					
	MGP2 OrgDoc1, OrgDoc2, etc	See Applicant Documents worksheet.	Uploaded to HCD?	Yes			
FAAST FILE:	MGP2 OrgChart		Uploaded to HCD?	Yes			
FAAST FILE:							
FAAST FILE:	MGP2 Payee Data Record	ayee Data Record See Applicant Documents worksheet.					
FAAST FILE:	MGP2 TIN	See Applicant Documents worksheet.	Uploaded to HCD?	N/A			
FAAST FILE:	MGP2 Cert of Good Standing	Dated 30 days or less from the application due date.	Uploaded to HCD?	Yes			
FAAST FILE:	MGP2 Tax-Exempt Status	Evidence of tax-exempt status from IRS and from Franchise Tax Board for Corporations.	Uploaded to HCD?	Yes			
		Certification and Legal					
FAAST FILE:	Cert & Legal Explanation	Letter of explanation for any "Yes" answers or red shaded items above. AHD-HRI	Uploaded to HCD?	N/A			
FAAST FILE:	Net Density Verification	Letter and sealed site map certified by a California State-licensed professional (e.g., an engineer, surveyor, or landscape architect) confirming the net density.	Uploaded to HCD?	Yes			
	Cap Improvements Req	Documentation from a Locality, transit agency or special district that capital improvements are required	Uploaded to HCD?				
	SFH Lease Addendum AHD Environmental	§106(a)(5) Smoke Free Housing Lease Addendum, must be submitted prior to construction close. Copy of all environmental clearances (e.g. Environmental Impact Report) or Notice of Exemption.	Uploaded to HCD? Uploaded to HCD?				
	AHD Auth to Use Grant Funds	For NEPA only, copy of the HUD 7015.16 "Authority To Use Grant Funds" or clarify the current status of the	Uploaded to HCD?				
FAAST FILE:	AHD Market Study	issuance of the HUD form. Provide a completed market study prepared within one year of the application due date.	Uploaded to HCD?	Yes			
	AHD Site Control	Appropriate documentation to demonstrate the form of site control indicated above.	Uploaded to HCD?	-			
	AHD Preliminary Title Report Past Exp AHD1, Past Exp AHD2	PTR, that is no more than 6 months old for the AHD Project. Certificates of Occupancy for two recently completed affordable housing developments.	Uploaded to HCD?				
FAAST FILE: FAAST FILE:		Demonstrate the AHD site is not within land designated as agricultural land per FMMP tool.	Uploaded to HCD? Uploaded to HCD?				
	AHD Ag Infill	Applicants seeking an exemption to the FMMP determination must demonstrate that the AHD Project site	Uploaded to HCD?				
		qualifies as an Infill Site (as defined in Appendix A).	. ·				
	HRI Environmental	Copy of all environmental reports and clearances (e.g. EIR, Phase 1 Notice of Exemption). For NEPA only, copy of the HUD 7015.16 "Authority To Use Grant Funds" or clarify the current status of the	Uploaded to HCD?				
	HRI Auth to Use Grant Funds	issuance of the HUD form.	Uploaded to HCD?				
	HRI Market Study	Completed market study prepared within one year of the application due date.	Uploaded to HCD?	-			
	HRI Site Control Past Exp HRI1, Past Exp HRI2	Appropriate documentation to demonstrate the form of site control indicated above. Certificates of Occupancy for two recently completed affordable housing developments.	Uploaded to HCD? Uploaded to HCD?	-			
	HRI No Ag	Demonstrate the HRI site is not within land designated as agricultural land per FMMP tool.	Uploaded to HCD?				
	HRI Ag Infill	Demonstrate that HRI Project site qualifies as an Infill Site (as defined in Appendix A).	Uploaded to HCD?	-			
FAAST FILE:	HRI Local Approvals	Statement from entity indicating the HRI Capital Project is consistent with all applicable local rules, regulations,	Uploaded to HCD?	N/A			
	Article XXXIV Attorney Opinion	codes, policies and plans enforced or implemented by that entity. Demonstrate legal requirements of Article XXXIV and relevant Project facts have been considered.	Uploaded to HCD?				
	Article XXXIV Authority	Copy of document providing Authority.	Uploaded to HCD?	-			
	Tax Credit Reservation	If the Project has already received a tax credit reservation, upload documentation.	Uploaded to HCD?	-			
		Max Funds & Unit Mix					
FAAST FILE:	Utility Allowance	Local housing authority document showing current utility allowance chart, with relevant components circled. Dev Sources	Uploaded to HCD?	Yes			
		Documentation for the 0 non-TCAC & non-AHSC AHD & HRI funding commitments.	Uploaded to HCD?	Yes			
	AHD HRI3; etc.	STI		1.50			
FAAST FILE:	STI Cap Project Costs	Documentation showing Capital Project costs are required as a condition of local approval for STI.	Uploaded to HCD?	N/A			
	EFC STI1; EFC STI2; EFC STI3; etc.	Supporting documentation for the 0 non-AHSC STI funding commitments.	Uploaded to HCD?				
	ISC R6	Page 51 of 54 Uploa	ad Checklist				

FAAST FILE:	STI Environmental	Copy of all environmental clearances (e.g. Environmental Impact Report) or Notice of Exemption.	Uploaded to HCD?	Yes	
FAAST FILE:	STI Auth to Use Grant Funds	For NEPA only, copy of the HUD 7015.16 "Authority To Use Grant Funds" or clarify the current status of the issuance of the HUD form.			
FAAST FILE:	STI Site Control	Appropriate documentation to demonstrate the form of site control indicated above.	Uploaded to HCD?	Yes	
FAAST FILE:	Past Exp STI1, Past Exp STI2	Where the party making improvements funded by AHSC is not a public entity, an executed agreement from a public agency certifying the satisfactory completion of similar infrastructure improvements.	Uploaded to HCD?	N/A	
FAAST FILE:	STI No Ag	Demonstrate the STI site is not within land designated as agricultural land per FMMP tool.	Uploaded to HCD?	Yes	
FAAST FILE:	STI Ag Infill	Applicants seeking an exemption to the FMMP determination must demonstrate that the STI site qualifies as an Infill Site (as defined in Appendix A).	Uploaded to HCD?	N/A	
FAAST FILE:	STI Local Approvals	Statement from entity indicating the STI Capital Project is consistent with all applicable local rules, regulations, codes, policies and plans enforced or implemented by that entity.	Uploaded to HCD?	Yes	
FAAST FILE:	TRA Cap Project Costs	TRA Documentation showing Capital Project costs are required as condition of local approval for TRA.	Uploaded to HCD?	NI/A	
FAAST FILE:	EFC TRA1; EFC TRA2; EFC TRA3; etc.	Supporting documentation for the 0 non-AHSC TRA funding commitments.	Uploaded to HCD?		
FAAST FILE:	TRA Environmental	Copy of all environmental clearances (e.g. Environmental Impact Report) or Notice of Exemption.	Uploaded to HCD?	Yes	
FAAST FILE:	TRA Auth to Use Grant Funds	For NEPA only, copy of the HUD 7015.16 "Authority To Use Grant Funds" or clarify the current status of the issuance of the HUD form.	Uploaded to HCD?	N/A	
FAAST FILE:	TRA Site Control	Appropriate documentation to demonstrate the form of site control indicated above.	Uploaded to HCD?	Yes	
FAAST FILE:	Past Exp TRA1, Past Exp TRA2	Where the party making improvements funded by AHSC in not a public entity, an executed agreement from a public agency certifying the satisfactory completion of similar infrastructure improvements.	Uploaded to HCD?	N/A	
FAAST FILE:	TRA No Ag	Demonstrate TRA site is not within land designated as agricultural land per FMMP tool.	Uploaded to HCD?	Yes	
FAAST FILE:	TRA Ag Infill	Applicants seeking an exemption to the FMMP determination must demonstrate that the TRA site qualifies as an Infill Site (as defined in Appendix A).	Uploaded to HCD?	N/A	
FAAST FILE:	TRA Local Approvals	Statement from entity indicating the TRA Capital Project is consistent with all applicable local rules, regulations, codes, policies and plans enforced or implemented by that entity.	Uploaded to HCD?	Yes	
		PGM		NI/A	
FAAST FILE:	EFC PGM1, EFC PGM2, EFC PGM3	Supporting documentation for the 0 non-AHSC PGM funding commitments. Quantitative Policy	Uploaded to HCD?	N/A	
FAAST FILE:	Bicycle Network Connectivity	Identify the Project component that links the AHD or Qualifying Transit Station or Stop to a bicycle network on the Transit Service Map (from Overview worksheet). Upload the official public planning document including map showing connectivity.	Uploaded to HCD?	Yes	
FAAST FILE:	Safe Bicycle Routes Provide one of the following: Traffic and safety studies that detail existing problems, existing traffic conditions and traffic projections from a Public Agency; photos of existing conditions that demonstrate existing problems with the bikeway; or a letter from a Public Agency that explains the current problems with the bikeway, and how the proposed improvement will fix it.				
FAAST FILE:	Pedestrian Network Connectivity PAM - identify a pedestrian crossing point that directly links two pedestrian networks that are unlinked for one quarter mile along a walkable route.				
FAAST FILE:	Safe Pedestrian Routes	n Routes Provide one of the following: Traffic and safety studies that detail existing problems, existing traffic conditions and traffic projections from a Public Agency; photos of existing conditions that demonstrate existing problems with the walkway; or a letter from a Public Agency that explains the current problems with the walkway, and how the proposed improvement will fix it.			
FAAST FILE:	Green Building Status	Provide signed letter from a certified LEED Green rater, certified Green Point rater, or licensed engineer stating the green building status.	Uploaded to HCD?	Yes	
FAAST FILE:	Electric Design	Document the AHD or Mixed Use Development will contain the level of electricity stated above.		Yes	
FAAST FILE:	GGRF Fund Evidence	Provide proof of funding: Notice of Final award (must include amount of program funding awarded and date of award), or documentation detailing how the funds received from said Program will contribute to the development of the AHSC Project.		N/A	
FAAST FILE:	High Speed Rail Area	Document Project's location within environmentally cleared High Speed Rail Station Planning Area.	Uploaded to HCD?	N/A	
FAAST FILE:	Community Based Org Agrmnt	Executed agreement between the community based organization and applicant identifying the outcomes of the funded work.	Uploaded to HCD?	N/A	
FAAST FILE:	Anti-Displacement Resident	Document each strategy or program and how it relates to the AHSC Project; how strategies exceed state requirements, if applicable; and who will implement any strategies under "Voluntarily Implemented by Applicants" and how they will do so.	Uploaded to HCD?	Yes	
FAAST FILE:	Anti-Displacement Business	Document who is responsible for each strategy, policy, or program claimed and include either a brief explanation or a web link to the Applicant/Local Jurisdiction's implementation or requirement of the strategy, policy, or program.	Uploaded to HCD?	Yes	
FAAST FILE:	Workforce Strategy A, B, C, D	Document each workforce development strategy including the name of the organization(s) they are partnering		Yes	
FAAST FILE:	Workforce Development	Must submit program metrics detailing the demographics and numbers of individuals recruited, trained, and placed into state-certified apprenticeships or related jobs.	Uploaded to HCD?	N/A	
FAAST FILE:	Skilled Workforce	A letter of intent letter of intent between the developer and the certified apprenticeship program outlining the mechanism to deliver on the term of that commitment.	Uploaded to HCD? N/A		
FAAST FILE:	Workforce Agreement	Provide agreements, including a plan to pull a defined set of pre-apprentices from local programs with close and demonstrable connections to state-certified apprenticeships.	Uploaded to HCD?	N/A	
FAAST FILE:	Workforce Local Hires	Documentation of those requirements and a concrete plan to comply, including a specific number of targeted workers or apprenticeships to be hired, the mechanism for doing so, and the programs from which they will be pulled.	Uploaded to HCD? Yes		
FAAST FILE:	Program Continuation	Document showing how the Program Operator will sustain the program beyond the term of the AHSC Program grant (three years).	Uploaded to HCD?	Yes	
		Narrative Policy	Γ	1	
FAAST FILE:	Narrative	Provide a response to each prompt listed below. Each prompt is designated by *Narrative. The responses must be uploaded as a PDF and must not exceed 6 pages. See Narrative Scoring Rubric document for guidance in completing Narratives.	Uploaded to HCD?	Yes	
FAAST FILE:	Local Planning Efforts	Indicate the applicable section or elements of the local planning document Project will implement.	Uploaded to HCD?	Yes	
FAAST FILE:	Site Plan & Project Map	Provide a site plan and Project area map (or context plan) detailing housing and transportation collaboration.			
FAAST FILE:	Community Tracker	Provide a completed AHSC Round 6 Community Engagement Tracker.	Uploaded to HCD? Yes		
	Community Needs	Letter of support from local community-based, grassroots organization describing the community engagement	Uploaded to HCD?		
		process and how feedback from local residents was incorporated into the Project. AHSC Round 6 Climate Adaptation Assessment Matrix.	•		
FAAST FILE:	Climate Matrix	GHG & Co-Benefits Quantification	Uploaded to HCD?	res	

FAAST FILE:	GHG Benefits Calculator Tool	Completed AHSC Benefits Calculator Tool, with worksheets applicable to the project and all fields in the GHG Summary and Co-benefits Summary tabs populated. Click here for instructional video.	Uploaded to HCD?	Yes	
FAAST FILE:	GHG Affordable Housing	Documentation of affordable housing development inputs, including the following: - Number and type of dwelling units; - Number of affordable unit (per Guidelines definition); - Number of stories; and - Net density	Uploaded to HCD?	Yes	
FAAST FILE:	GHG Distance to CBD	Map documenting distance to central business district, determined using the CARB tool available at: www.arb.ca.gov/cc/capandtrade/auctionproceeds/kml/jobcentermap.htm	Uploaded to HCD?	Yes	
FAAST FILE:	GHG Mixed-Used Development	Documentation of mixed-use development inputs, including proposed uses and total areas of each type of space	Uploaded to HCD?	Yes	
FAAST FILE:	GHG Parking	Documentation of parking inputs, including the following: - Number of residential parking spaces; and - Calculations of unbundled monthly parking cost	Uploaded to HCD?	Yes	
FAAST FILE:	GHG Transit Subsidy GHG Transit Subsidy GHG Transit Subsidy U U U U U U U U U U U U U U U U U U U				
FAAST FILE:	GHG Average Daily Traffic	Documentation of average daily traffic for the street parallel to each proposed bicycle or pedestrian facility Up		Yes	
FAAST FILE:	GHG Bike Share	Letter from bike share partner (on bike share organization letterhead and signed by bike share organization staff) documenting the following: -Calculations of number of bike share trips per year, bicycle energy use, and avg. cost per trip	Uploaded to HCD?	N/A	
FAAST FILE:	GHG Transit Component (Submit documentation for each service or capital improvement and number according to order on Transit Inputs tab)	Letter from transit agency partner (on transit agency letterhead and signed by transit agency staff) documenting the following for each new or expanded service or capital improvement: - Type of service, vehicle, fuel, and engine; - Days of operation; - Adjustment factor and length of average auto trip reduced, if different from default; - Tolls avoided & parking costs at transit facility; & - Calculations of increase in ridership& vehicle miles traveled or fuel consumption of transit vehicle	Uploaded to HCD?	Yes	
FAAST FILE:	GHG Transit Map	Map documenting new or expanded transit routes or capital improvements	Uploaded to HCD?	Yes	
FAAST FILE:	GHG PVWatts Results	PVWatts Calculator results spreadsheet, generated via pvwatts.nrel.gov/	Uploaded to HCD?	Yes	
FAAST FILE:	GHG Solar PV System	Documentation of solar PV system, including the following: - Number of solar PV panels; - Watts per panel			
		Project Area Map Data Layers (Optional)			
FAAST FILE:	Project Area Map Data Layers	Optional: In a single file or as multiple files, provide the mapping data layers used to create the Project Area Map. Acceptable file formats include: ArcGISgeodatabase (.gdb), layer package (.lpk), map package (.mpk), zipped shapefile (including the .shp, .dbf, .prj and .shx files); Google Maps or Google Earth (.kml or .kmz); and geojson and csv files for location data.	Uploaded to HCD?	N/A	

Pleas	se complete	the "yellow" cells	in the form below and er	nail a cop espond to	py to: AppSupport@hcd.ca.gov. A member o your request within ASAP.	f the Application D	evelopment	Team will
Full Name:				•	Date Requested:	Ar Vers	oplication ion Date:	
Organiza	ation:			Email:		Contact Phone:		
Justificat	tion:							
Issue	Program	Tak	Oration	0.11#			ADT	Status
#	Name &	Tab	Section	Cell#	Update/Comment	Urgency	Status	Date
1	AHSC							
2	AHSC							
3	AHSC							
4	AHSC							
5	AHSC							
6	AHSC							
7	AHSC							
8	AHSC							
9	AHSC							
10	AHSC							
11	AHSC							
12	AHSC							
13	AHSC							
14	AHSC							
15	AHSC							
16	AHSC							
17	AHSC							
18	AHSC							
19	AHSC							
20	AHSC							
21	AHSC							
22	AHSC							
23	AHSC							
24	AHSC							
25	AHSC							