

India Basin Shoreline Park Specified Grant Budget.

Project Budget		Funding Sources	
Construction Hard Costs	34,536,558	California State Parks Specified Grant- Pending	25,000,000
Soft Costs	3,250,000	Prop. 68 Statewide Park Grant	5,768,000
Contingency		John Pritzker Family Fund	3,250,000
		San Francisco Bay Water Quality Improvement Fund	3,768,558
Total Project Budget	37,786,558		37,786,558