

California Constitution Article XIII B Appropriations Limit  
 Fiscal Year 2022-23 Final Budget  
 Exhibit A - Appropriations Funded by Proceeds of Taxes Subject to Limit

Fiscal Year 2022-23

Proceeds of Taxes

|                              | General Fund            | Other Governmental Funds | Total                   |
|------------------------------|-------------------------|--------------------------|-------------------------|
| Property Tax                 | \$ 2,051,000,000        | \$ 810,784,212           | \$ 2,861,784,212        |
| Excess ERAF                  | 328,530,000             | -                        | 328,530,000             |
| Business Tax                 | 902,300,000             | 542,200,000              | 1,444,500,000           |
| Other Local Taxes            | 1,097,820,000           | 46,112,000               | 1,143,932,000           |
| Interest                     | 31,376,975              | 301,249                  | 31,678,224              |
| State Subventions            | 323,650,000             | 1,220,000                | 324,870,000             |
| <b>Total Proceeds of Tax</b> | <b>\$ 4,734,676,975</b> | <b>\$ 1,400,617,461</b>  | <b>\$ 6,135,294,436</b> |

Excludable Appropriations

|  |                       |
|--|-----------------------|
| FICA Expenditures                      | \$ 144,970,317        |
| Qualified Capital Outlays              | 116,209,813           |
| Debt Service                           | 150,967,150           |
| <b>Total Excludable Appropriations</b> | <b>\$ 412,147,280</b> |

|                               |                         |
|-------------------------------|-------------------------|
| <b>Net Proceeds of Taxes:</b> | <b>\$ 5,723,147,157</b> |
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Appropriations Limit Calculation

|  |                          |
|--|--------------------------|
| Base Limit for FY 2021-22                  | 8,360,345,577            |
| Population Adjustment                      | -0.67%                   |
| Cost of Living Adjustment                  | 10.65%                   |
| <i>Total Adjustment</i>                    | 9.91%                    |
| Base Limit for FY 2022-23                  | 9,188,742,541            |
| Temporary Voter Approved Overrides         | 1,420,220,941            |
| <b>Appropriations Limit for FY 2022-23</b> | <b>\$ 10,608,963,481</b> |

|   |                         |
|---|-------------------------|
| <b>FY 2022-23 Appropriations Under (Over) Statutory Limit</b> | <b>\$ 4,885,816,325</b> |
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