

<b>South Sunset Clubhouse and Playground Specified Grant Budget.</b>			
<b>Project Budget</b>		<b>Funding Sources</b>	
Construction Hard Costs	\$3,750,000	2020 Health & Recovery Bond	\$ 3,000,000
Soft Costs	\$1,550,000	FY 22-23 State Budget Specified Grant	\$ 2,300,000
<b>Total Project Budget</b>	<b>\$ 5,300,000</b>	<b>Total Funding Sources</b>	<b>\$ 5,300,000</b>