

City and County of San Francisco Department on the Status of Women



Date: February 24, 2023

To: Budget and Finance Committee San Francisco Board of Supervisors

From: Nazneen Rydhan-Foster, Program Manager

Kimberly Ellis, Director

Subject: File No. 230136 [Accept and Expend Grant - Retroactive - California Department of Social Services - Commercial Sexual Exploitation of Children Placement and Services

Program - \$7,000,000]

The Department on the Status of Women is submitting a retroactive resolution for the California Department of Social Services, Commercial Sexual Exploitation of Children Placement and Services Program.

The California Department of Social Services sent the Department an intent-to-award letter on October 20, 2022, for funding in the amount of \$7,000,000 that was approved in the State Budget in June 2022 to continue the work of creating a pilot continuum program of placements and services for children experiencing commercial sexual exploitation.

The Department initially submitted the accept and expend as an ordinance to include two new positions as part of this contract to DHR on November 9th, 2022. After a month of back and forth with DHR, the ordinance was signed by DHR and CAT and submitted to CON on December 20th, 2022. The Mayor's Budget Office was also included and, after three weeks, recommended that we shift the ordinance to a resolution and that the new positions would be included as part of a request-to-fill process. The resolution was delayed due to administrative delays amongst the various agencies involved with the Accept and Expend.

The Department requests this accept and expend resolution to be expedited as the project work held by non-profit community-based organizations started on January 1, 2023. We do not want to further delay programming to our communities, especially for such an underserved youth population.