File Number: _____230221

(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. Grant Title: California Coastal Conservancy Grant Amendment Islais Creek Interpretive Program
- 2. Department: Port
- 3. Contact Person: <u>Noel Aquino</u> Telephone: 415-274-0526
- 4. Grant Approval Status (check one):
 - [X] Approved by funding agency [] Not yet approved
- 5. Amount of Grant Funding Approved or Applied for: <u>\$70,000</u>
- 6. a. Matching Funds Required: None
 - b. Source(s) of matching funds (if applicable):
- 7. a. Grant Source Agency: <u>California Coastal Conservancy</u>
 - b. Grant Pass-Through Agency (if applicable): NA
- 8. Proposed Grant Project Summary:

In collaboration with the California Coastal Conservancy, Port staff developed the Islais Creek Interpretive Program to provide significant public access amenities to improve the shoreline of Islais Creek and to commemorate the rich maritime, labor history and community history and culture in the existing open spaces along the Islais Creek.

- **9.** Grant Project Schedule, as allowed in approval documents, or as proposed: Start-Date: Effective Date, February 2023 End-Date: February 29, 2024
- **10.** a. Amount budgeted for contractual services: <u>\$70,000</u>
 - b. Will contractual services be put out to bid? Yes
 - c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes
 - d. Is this likely to be a one-time or ongoing request for contracting out? One time
- **11.** a. Does the budget include indirect costs?
 - []Yes [<u>X</u>]No
 - b. 1. If yes, how much?
 - b. 2. How was the amount calculated?
 - c. 1. If no, why are indirect costs not included?
 - [] Not allowed by granting agency [] Other (please explain):
 - c. 2. If no indirect costs are included, what would have been the indirect costs? <u>Indirect costs</u> would consist solely of Port staff time.
- **12.** Any other significant grant requirements or comments:

Disability Access Checklist*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)

13. This Grant is intended for activities at (check all that apply):

[X] Existing Site(s)	[] Existing Structure(s)
[] Rehabilitated Site(s)	[] Rehabilitated Structure(s)
[] New Site(s)	[] New Structure(s)

[] Existing Program(s) or Service(s) [] New Program(s) or Service(s)

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;

2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;

3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on **Disability Compliance Officers.**

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Wendy Proctor

(Name)

Port ADA Coordinator (Title)

Date Reviewed: 1/6/2023

W. Proctor

(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Elaine Forbes

(Name)

Port Executive Director

(Title)

Date Reviewed: 1/10/23

(Signature Required)