London N. Breed, Mayor
Philip A. Ginsburg, General Manager

TO: **Board of Supervisors**

FROM: **Toni Moran, Capital Grants Manager**
Recreation and Park Department

DATE: **March 8, 2023**

SUBJECT: Accept and Expend Grant - Retroactive - Metropolitan Transportation Commission - Priority Conservation Area Grant - McLaren Park and Neighborhood Connections Planning Study - $194,000

The Recreation and Park Department (RPD) applied for Priority Conservation Area Grant Funding for the McLaren Park and Neighborhood Connection Project in 2019 and was awarded the grant in 2020.

This grant was appropriated via the budget process in Fiscal Year 2021-2022 but due to a clerical error the appropriated amount was incorrect. We learned about this error when we developed the work/reimbursement plan. The Controller's office advised RPD that since the grant amount was increasing from $130,000 to $194,000, we were required to bring it to the Board of Supervisors for approval.

This is a retroactive action because the Recreation and Park Department expended grant funds in 2020 and entered into a grant agreement in February 2023.