

Five Keys: Embarcadero SAFE Navigation Center Grant Agreement Second Amendment

Budget and Finance Committee | March 15, 2023



Proposed Amendment/Agreement Details

→Resolution: Approve the second amendment to the grant agreement between HSH and Five Keys Schools and Programs for supportive services at the Embarcadero SAFE Navigation Center.

∽Term:

- Current Term: September 1, 2020 March 31, 2023
- Amended Term: September 1, 2020 December 31, 2023, concurrent with expiration of current MOU with the Port for use of this site.
- Authorizes HSH to further extend the term through **Dec. 31, 2027** if the Port Commission extends permission for the program to continue beyond Dec. 31, 2023.

∽Amount:

- Increases agreement through Dec. 31, 2023 by \$4.2 million for an amount of \$14.0 million.
- Increases overall not-to-exceed amount by \$26.8 million for a total of \$36.6 million if the agreement is extended up to Dec. 31, 2027.



Grant Agreement Overview

- ► Embarcadero SAFE Navigation Center provides low-barrier shelter to people experiencing homelessness.
 - •Five Keys has provided services since the center opened in 2019.
- **→ Population served:** 120 people
 - Will increase to 200 beds in spring/summer 2023.
- Services provided by Five Keys:
 - •2 daily meals, laundry, and showers
 - •Case management, navigating benefits, and referrals to services
 - Wellness checks
 - •Supportive groups, social events, and activities



Courtyard at the Embarcadero SAFE Navigation Center.





Questions?

Thank you!

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