

Project Name:

EXPENSES	Basis of Cost Estimates	Budgeted Amount	Org (UCSF/DPH)
EX: 7570 - Conference and Training	Example: XYZ Annual Conference Registration Fee; Citywide Earthquake Drill Training Fee		
7500* - Salary <i>(Please see Personnel Breakdown by position, number of hours, % time, and costs)</i>			
7505* - Fringe Benefits <i>(Please include a description of benefits and % of cost to the salary breakdown attachment)</i>			
7510** - Consultant Fees (Please explain the basis for this cost estimate and include quotes/agreements from independent contractors/vendors/consulting companies)	Patient Substance Use Navigation Services in the medical Emergency Department in partnership with the Bridge Clinic	120,000	UCSF
7511 - Graphic Design			
7512 - Translation Services			
7520 - Supplies			
7521 - Incentives			
7522 - Stipend			
7523 - Printing			
7524 - Software			
7530* - Equipment: Please specify if it is medical, non-medical (TVs, etc.) or information technology (CPU's laptops, etc). <u>Please include shipping and handling, as well as tax.</u>			
7531* - Equipment Installation, Consumable Supplies, or Maintenance Costs associated with equipment or furniture <u>during the current grant period.</u>			
7540 - Meals/Refreshments			
7560 - Transportation and Lodging			
7570 - Conference and Training			
7580 - Patient Assistance			
7590 - Others (Please describe)			
TOTAL BUDGET		120,000	