

BOARD of SUPERVISORS



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MEMORANDUM

TO: Alondra Esquivel-Garcia, Director, Youth Commission

FROM: Brent Jalipa, Assistant Clerk
Budget and Finance Committee

DATE: March 20, 2023

SUBJECT: PROPOSED ORDINANCE INTRODUCED

The Board of Supervisors' Budget and Appropriations Committee has received the following hearing request, introduced by Mayor London Breed on February 14, 2023. This item is being referred to the Youth Commission for comment and recommendation.

File No. 230158-3

Ordinance appropriating \$25,371,063 of General Fund General Reserves, \$587,029 of other revenues, and \$834,204 of special revenue fund balance to the Police Department; de-appropriating \$31,999,402 from permanent salaries, mandatory fringe benefits, equipment, budgeted debt service, budgeted project expenditures, and overtime for increased overtime budget in the Police Department in Fiscal Year (FY) 2022-2023 as required per Administrative Code, Section 3.17, required biweekly reporting to the Board of Supervisors on overtime by neighborhood, and releasing \$7,430,008 from expenditure reserve; this Ordinance requires a two-thirds approval vote of all members of the Board of Supervisors pursuant to Charter Section 9.113(c).

Please return this cover sheet with the Commission's response by email to:
Brent.Jalipa@sfgov.org.

Text

4/3/2023

RESPONSE FROM YOUTH COMMISSION

Date: _____

- No Comment**
- Recommendation Attached**



Chairperson, Youth Commission

Youth Commission
City Hall ~ Room 345
1 Dr. Carlton B. Goodlett Place



(415) 554-6446
(415) 554-6140 FAX

YOUTH COMMISSION MEMORANDUM

TO: Brent Jalipa, Assistant Clerk, Budget and Finance Committee

CC: Angela Calvillo, Clerk of the Board
Alisa Somera, Legislative Deputy Director

FROM: 2022-2023 Youth Commission

DATE: Tuesday, April 4, 2022

RE: SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS File No. 230158

At its in-person meeting on Monday, April 3, 2023 the Youth Commission took the following action:

1. Motion to table indefinitely File No. 230158-3 Ordinance appropriating \$25,371,063 of General Fund General Reserves, \$587,029 of other revenues, and \$834,204 of special revenue fund balance to the Police Department; de-appropriating \$31,999,402 from permanent salaries, mandatory fringe benefits, equipment, budgeted debt service, budgeted project expenditures, and overtime for increased overtime budget in the Police Department in Fiscal Year (FY) 2022-2023 as required per Administrative Code, Section 3.17, required biweekly reporting to the Board of Supervisors on overtime by neighborhood, and releasing \$7,430,008 from expenditure reserve; this Ordinance requires a two-thirds approval vote of all members of the Board of Supervisors pursuant to Charter Section 9.113(c).
2. The San Francisco Youth Commission tabled the item due to Youth Commission Staff not being experts on the items and not able to answer high level questions. No Comment on this legislation was suggested.

Please do not hesitate to contact Youth Commissioners or Youth Commission staff (415) 554- 6446 with any questions. Thank you.