

Family Planning Program, MCAH, SFDPH

Title X Grant Budget

Funded by Essential Access Health

April 1, 2022 – March 31, 2023

DIRECT COST	FTE	SALARY	TITLE X CONTRIBUTION	6-MONTH BUDGET
Salaries & Wages				
Program Director (2593 HPC3)	1.0	\$131,007.76	33%	\$43,232.56
Education & Outreach Coordinator (2587 HW3)	1.0	\$84,162.00	50%	\$42,081.00
Medical Consultant (2230 Physician)	0.4	\$282,609.34	100%	\$115,869.83
Social Marketing & Outreach Trainee (9910 Trainee)	0.8	\$50,000.00	100%	\$40,000.00
Subtotal for Salaries and Wages				\$241,183.39
Fringe Benefits				
Program Director (2593 HPC3) @ 20%				\$8,646.51
Medical Consultant (2230 Physician)@20%				\$23,173.97
Trainee (9910 @ 20%)				\$8,000.00
Education & Outreach Coordinator (2587 HW3) @ 20%				\$8,416.20
Subtotal for Fringe Benefits				\$48,236.68
Training & Travel				\$9,000.00
Printing				\$750.00
Health Education Supplies				\$2,554.93
TOTAL DIRECT COST				\$301,725