

2023-2024 ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2023-2024 ESG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Reduce Homelessness

- Goal 1Cvi: Expand services to prevent homelessness and stabilize housing for formerly homeless households and those at risk of homelessness

Agency Name	Project Description	ESG Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Prevention for individuals	\$212,943
Compass Family Services	Emergency shelter services and case management	\$96,000
Compass Family Services	Prevention and rapid rehousing for families	\$53,944
Dolores Street Community Services, Inc.	Case management for shelter residents	\$55,000
Episcopal Community Services of San Francisco	Rapid rehousing for adults	\$53,943
Episcopal Community Services of San Francisco	Emergency Shelter Services	\$217,000
Hamilton Families	Emergency shelter services and case management	\$55,000
Hamilton Families	Rapid rehousing for families	\$191,943
Homeless Children's Network	Case management for shelter residents	\$55,000
La Casa de las Madres	Emergency shelter services and case management	\$165,000
Larkin Street Youth Services	Emergency shelter services and case management	\$112,000
Mission Area Health Associates	Prevention for individuals	\$55,943
Providence Foundation of San Francisco	Emergency shelter services and case management	\$50,000
The San Francisco Particular Council of the Society of St. Vincent de Paul, dba St. Vincent de Paul Society of San Francisco	Emergency shelter services and case management	\$50,000
	Subtotal	\$1,423,716

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Administration Costs

Agency Name	Project Description	ESG Funding Amount
Department of Homelessness and Supportive Housing	HMIS	\$58,517
Department of Homelessness and Supportive Housing	General ESG administration pool	\$90,136
Mayor's Office of Housing and Community Development	General ESG administration pool	\$30,045
	Subtotal	\$178,698

TOTAL 2023-2024 ESG: \$1,602,414