

File No. 230169

Committee Item No. 6

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date April 19, 2023

Board of Supervisors Meeting Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
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- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

- RPC Resolution No. 2212-006 12/15/2022
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____

Completed by: Brent Jalipa Date April 13, 2023

Completed by: Brent Jalipa Date _____

1 [Accept and Expend Grant - Bay Area Young Survivors - Golden Gate Park - \$500,000]

2

3 **Resolution authorizing the Recreation and Park Department to accept and expend cash**
4 **and/or in-kind grants from the Bay Area Young Survivors valued at up to \$500,000 for**
5 **the design and construction of the renovated seating area with memorial elements in**
6 **Golden Gate Park for the project term of upon approval of this Resolution until notice**
7 **of substantial completion; and authorizes the Recreation and Park General Manager to**
8 **enter into amendments or modifications to the grant that do not materially increase the**
9 **obligations or liabilities to the City and are necessary to effectuate the purposes of the**
10 **grant or this Resolution.**

11

12 WHEREAS, The City, through the Recreation and Park Department (RPD), operates
13 and maintains an existing seating area in Golden Gate Park at the intersection of Arguello
14 Blvd. and Conservatory Drive located in Supervisorial District 1; and

15 WHEREAS, The Bay Area Young Survivors (BAYS), a support and action group for
16 young people in the San Francisco Bay Area diagnosed with breast cancer at the age of 45 or
17 younger organization, in partnership with the RPD, discussed the possibility of a landscape
18 improvement project with memorial elements; and

19 WHEREAS, Inspired by the success of the beautiful AIDS Memorial Grove in Golden
20 Gate Park as an example of both a public amenity and a dedicated memorial space, the team
21 eventually settled on a small seating area also located in Golden Gate Park; and

22 WHEREAS, The proposed rejuvenated seating area would offer the public respite from
23 daily life, a place to sit either alone or with others, admire nature, connect to community,
24 contemplate lives lost and reflect on survivors; and

25

1 WHEREAS, BAYS is proposing a combination of cash and in-kind grant funding to the
2 Department for the design and construction of the renovated seating area and BAYS
3 memorial elements; the initial cost estimate for the project is \$330,000, which includes
4 \$35,000 for the Rec Park Capital Project Management fee; if there are additional costs, BAYS
5 has offered to donate up to \$500,000 to cover the full cost of the improvement project (Grant);
6 and

7 WHEREAS, On December 15, 2022, the Recreation and Park Commission, by
8 Resolution No. 2212-006, recommended that the Board of Supervisors authorize RPD to
9 accept and expend the cash and in-kind grants; now, therefore, be it

10 RESOLVED, That the Board of Supervisors approves the Grant and authorizes the
11 Recreation and Park Department General Manager to accept the Grant, and to perform all
12 acts required of the City there under; and, be it

13 FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and
14 Park General Manager to enter into any modifications to the Grant that the Recreation and
15 Park General Manager determines, in consultation with the City Attorney, are in the best
16 interests of the City and do not materially increase the obligations or liabilities of the City, are
17 necessary or advisable to effectuate the purposes of the Grant or this Resolution, and are in
18 compliance with all applicable laws, including the City's Charter.

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20 Recommended:

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22
23 /s/ _____

24 General Manager, Recreation and Park Department

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1 Approved:

2 /s/_____

3 Mayor

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Approved:

/s/_____

Controller

File Number: 230169
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. Grant Title: Golden Gate Park, seating area at the intersection of Arguello Blvd. and Conservatory Drive
- 2. Department: Recreation and Park Department
- 3. Contact Person: Abigail Maher, Deputy Director of Partnerships Telephone: 415-831-2790
- 4. Grant Approval Status (check one):

Approved by funding agency Not yet approved

5. Amount of Grant Funding Approved or Applied for: up to \$500,000

6a. Matching Funds Required: \$0
b. Source(s) of matching funds (if applicable): N/A

7a. Grant Source Agency: Bay Area Young Survivors (BAYS)
b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary: BAYS is proposing a combination of cash and in-kind grant funding to the Department for the design and construction of the renovated seating area with memorial elements. The initial cost estimate for the project is \$330,000.00, which includes \$35,000.00 for the Rec Park Capital Project Management fee. If there are additional costs, BAYS has offered to donate up to \$500,000 to cover the full cost of the improvement project.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: upon approval by the Board of Supervisors End-Date: upon notice of substantial completion

10a. Amount budgeted for contractual services: \$0
b. Will contractual services be put out to bid? No
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? N/A
d. Is this likely to be a one-time or ongoing request for contracting out? N/A

11a. Does the budget include indirect costs? Yes No
b1. If yes, how much?
b2. How was the amount calculated?
c1. If no, why are indirect costs not included?
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):
c2. If no indirect costs are included, what would have been the indirect costs?

12. Any other significant grant requirements or comments:

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments: Mayor's Office of Disability reviewed the concept plan and requested minor revisions to the cover sheet and 2 sheets of the plan. The architect will make the revisions and re-submit the plans.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer: Mira Lee

Alexis Ward
(Name)

ADA Coordinator for Physical Access, Recreation and Park Department
(Title)

Date Reviewed: 1/19/2023

DocuSigned by:
Alexis Ward
A730963EB6154A5...

(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Philip A. Ginsburg
(Name)

General Manager, Recreation and Park Department
(Title)

Date Reviewed: 1/19/2023

DocuSigned by:
Philip A. Ginsburg
AF27F6596709494...

(Signature Required)

RECREATION AND PARK COMMISSION
City and County of San Francisco
Resolution Number 2212-006

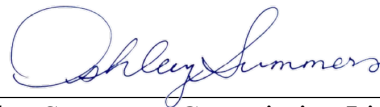
GOLDEN GATE PARK CONSERVATORY DRIVE EAST – BAY AREA
YOUNG SURVIVORS GRANT ACCEPT AND EXPEND

RESOLVED, This Commission does recommend that the Board of Supervisors authorize the Recreation and Park Department to accept and expend cash and in kind grants from the Bay Area Young Survivors (BAYS) valued at approximately \$500,000 for the renovation of the seating area on Conservatory Drive East at Arguello Avenue.

Adopted by the following vote

Ayes	7
Noes	0
Absent	0

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on December 15, 2022.



Ashley Summers, Commission Liaison

Golden Gate Park BAYS Grant
Budget

<u>Expense</u>	<u>Amount</u>
Design	\$26,400.00
Construction	\$238,543.75
Project Management Fee	\$35,092.00
Construction and Design subtotal	\$300,035.75
10% Construction Contingency	\$30,003.58
Total	\$330,039.33
Project Contingency	\$169,961.00
GRAND TOTAL	\$500,000



December 30, 2022

To: San Francisco Recreation and Park Department
From: Bay Area Young Survivors
Re: In-kind award from Bay Area Young Survivors for renovated seating area with memorial elements at the intersection of Arguello and Conservatory Dr.

Dear San Francisco Recreation and Park Department,

Bay Area Young Survivors (BAYS) is pleased to provide up to \$500,000 in cash and in-kind grant funding for the design and construction of a renovated seating area with memorial elements at the intersection of Arguello and Conservatory Dr. in Golden Gate Park. Our initial project estimate is \$330,000 including \$35,000 for project management services provided by the Recreation and Park Department. In the case of unforeseen cost inflation, we are prepared to donate up to \$500,000 in cash and in-kind grant funding to ensure project completion.

Founded in San Francisco in 2007, BAYS is a support community for young people diagnosed with breast cancer. Inspired by our members with incurable metastatic disease, we sought a small place in Golden Gate Park to emulate the AIDS Memorial Grove, beautify for all, and honor our lost members. We are excited to be able to revitalize a small portion of our treasured San Francisco Parks as a passive social amenity for anyone to relax, enjoy nature, gather, meditate, celebrate, mourn, or heal.

Sincerely,

Monica Andrews
President
Bay Area Young Survivors



London N. Breed, Mayor
Philip A. Ginsburg, General Manager

February 10, 2023

Melson Mangrobang, Fund Accountant Supervisor
Office of the Controller
City Hall, Room 316
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Mr. Mangrobang:

Thank you for your review of the accept and expend package for a grant valued at up to \$500,000 from the Bay Area Young Survivors to renovate an existing seating area in Golden Gate Park at the intersection of Arguello Blvd. and Conservatory Drive. The renovated seating area will include memorial elements, new seating, paving, and landscaping. The in kind donation consists of design and construction services. The cash donation is for the Rec Park Capital Project Management fee.

Sincerely,

/s/

Abigail Maher
Deputy Director, Partnerships Division





London N. Breed, Mayor
Philip A. Ginsburg, General Manager

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Philip A. Ginsburg, General Manager
Recreation and Park Department

DATE: February 1, 2023

SUBJECT: Accept and Expend Grant – Bay Area Young Survivors –
Golden Gate Park – \$500,000

GRANT TITLE: Golden Gate Park, Bay Area Young Survivors

Attached please find the original of each of the following:

Grant resolution; original signed by Department, Controller, Mayor

Grant Information Form, including disability check list

Grant Budget

Award Letter

Recreation and Park Commission Resolution

Special Timeline Requirements: We would like legislation introduced as soon as possible.

The in kind award will be used to renovate an existing seating area in Golden Gate Park at the intersection of Arguello Blvd. and Conservatory Drive. The renovated seating area will include memorial elements, new seating, paving, and landscaping.

Departmental representative to receive copy of the adopted resolution:

Name: Abigail Maher Phone: 831-2790

Interoffice Mail Address: Abigail.maher@sfgov.org

Certified copy required: Yes No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient.)

