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Ordinance amending Ordinance No. 162-22 (Annual Salary Ordinance Fiscal Years (FY) 2022-2023 and 2023-2024) to reflect the addition of 56 off-budget positions (18.67 FTEs) in the Department of Public Works to support street cleaning and graffiti abatement in FY2022-2023.

[Public Employment - Amendment to the Salary Ordinance for the Department of Public Works

Note:

Additions are <u>single-underline italics Times New Roman</u>; deletions are <u>strikethrough italics Times New Roman</u>. Board amendment additions are <u>double underlined</u>. Board amendment deletions are <u>strikethrough normal</u>.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The hereinafter designated section and item of Ordinance No. 162-22 (Salary Ordinance Fiscal Years 2022-2023 and 2023-2024) in Fiscal Year 2022-2023 FTE is hereby amended as follows:

Department of Public Works:

Division ID: 207956 DPW SES Budgetary

- Street Cleaning and Graffiti Abatement - FY2022-2023]

Fund ID: 10020 GF Continuing Authority Ctrl

Project/Activity ID: 10034422/0009 PW-Operating - PW Street Cleaning

Authority ID: 20680 PW – SES Street Env Services

| Amendment # of FTE | | Class and Item No | Compensation Schedule | | | |
|--------------------|-------|----------------------|-----------------------|----------|----------------|--|
| <u>Add</u> | 14.00 | 7514 General Laborer | <u>\$2,663</u> | <u>B</u> | <u>\$3,238</u> | |

| Amendment # of FTE | | Class and Item No | | Compensation Schedule | | | |
|---|---------------------------|--|--|---|---|---|--|
| Add | 1.66 | 7215 General Laborer Su | upervisor | \$3,00 <u>8</u> | <u>B</u> | \$3,655 | |
| <u>Add</u> | 0.33 | 7281 Street Environment | tal Svcs | <u>\$4,054</u> | <u>B</u> | <u>\$4,925</u> | |
| | | Operations Supervisor | | | | | |
| <u>Add</u> | 2.00 | 7355 Truck Driver | | <u>\$3,264</u> | <u>B</u> | <u>\$4,155</u> | |
| <u>Add</u> | 0.67 | 6230 Street Inspector | | <u>\$3,334</u> | <u>B</u> | <i>\$4,054</i> | |
| | | | | | - | | |
| Total – Department of Public Works FTEs 18.67 | | | | | | | |
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| DEPARTI | VIENT OF HUIVIA | IN RESOURCES | DAVID | JHIU, CILY A | Allomey | | |
| Bv [.] | /s/ | | Bv: | /s/ | | | |
| CAROL ISEN | | J | | ONATHAN GIVNER | | | |
| Human Resources Director | | | Deputy City Attorney | | | | |
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| | Add Add Add Add Total – I | Add 1.66 Add 0.33 Add 2.00 Add 0.67 Total – Department of Partment of Partment OF HUMA By:/s/_ CAROL ISEN | Add 1.66 Add 0.33 T281 Street Environment Operations Supervisor Add 2.00 Add 0.67 Add 0.67 Total – Department of Public Works FTEs APPROVED AS TO CLASSIFICATION DEPARTMENT OF HUMAN RESOURCES By:/s/ | Add 1.66 7215 General Laborer Supervisor Add 0.33 7281 Street Environmental Svcs Operations Supervisor Add 2.00 7355 Truck Driver Add 0.67 6230 Street Inspector Total – Department of Public Works FTEs APPROVED AS TO CLASSIFICATION DEPARTMENT OF HUMAN RESOURCES APPROVED AS TO CLASSIFICATION DAVID OF THE PROPERTY OF HUMAN RESOURCES By: | Add 1.66 7215 General Laborer Supervisor \$3,008 Add 0.33 7281 Street Environmental Svcs \$4,054 Operations Supervisor Add 2.00 7355 Truck Driver \$3,264 Add 0.67 6230 Street Inspector \$3,334 Total – Department of Public Works FTEs APPROVED AS TO CLASSIFICATION DEPARTMENT OF HUMAN RESOURCES APPROVED AS TO DAVID CHIU, City AS | Add 1.66 7215 General Laborer Supervisor \$3,008 B Add 0.33 7281 Street Environmental Svcs \$4,054 B Operations Supervisor Add 2.00 7355 Truck Driver \$3,264 B Add 0.67 6230 Street Inspector \$3,334 B Total – Department of Public Works FTEs APPROVED AS TO CLASSIFICATION DEPARTMENT OF HUMAN RESOURCES APPROVED AS TO FORM DAVID CHIU, City Attorney By: _/s/ | |



City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Ordinance

File Number:

230214

Date Passed: April 04, 2023

Ordinance amending Ordinance No. 162-22 (Annual Salary Ordinance Fiscal Years (FY) 2022-2023 and 2023-2024) to reflect the addition of 56 off-budget positions (18.67 FTEs) in the Department of Public Works to support street cleaning and graffiti abatement in FY2022-2023.

March 15, 2023 Budget and Appropriations Committee - REFERRED WITHOUT RECOMMENDATION

March 21, 2023 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

April 04, 2023 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 230214

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 4/4/2023 by the Board of Supervisors of the City and County of San Francisco.

London N. Breed Mayor 17/42

Date Approved

Angela Calvillo Clerk of the Board