

**Cannabis Equity Grants Program for Local Jurisdictions  
Assistance for Cannabis Equity Program Applicants & Licensees  
Application Budget Detail - Funding Request Type 2**

**JURISDICTION NAME:** City and County of San Francisco  
**Total Grant Amount Requested (may not exceed \$5,000,000):** \$ 1,511,791.11

**A. Grants and Loans**

Assistance for Local Equity Applicants' and Licensees' Startup and Ongoing Costs		Grants	No-interest Loans	Low-interest Loans	Total
A1	Rent	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00
A2	Lease		\$ -	\$ -	\$ -
A3	Local and state application, licensing, and regulatory fees	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
A4	Legal assistance	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
A5	Regulatory compliance	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
A6	Testing of cannabis	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
A7	Furniture	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00
A8	Fixtures and equipment	\$ 91,644.07	\$ -	\$ -	\$ 91,644.07
A9	Capital improvements	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00
A10	Training and retention of a qualified and diverse workforce		\$ -	\$ -	\$ -
A11	Banking and Escrow Fees	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
A12	Accounting Services	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
A13	Packaging and Materials	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
A14	Marketing and Advertising	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
A15	Tax Liability of the Cannabis Business	\$ 115,000.00	\$ -	\$ -	\$ 115,000.00
<b>Grants and Loans Subtotal</b>					<b>\$ 1,209,644.07</b>

**B. Direct Technical Assistance Costs**

*(May not exceed 10% of total amount requested)*

To Provide or Fund Direct Technical Assistance (TA) to Local Equity Applicants and Equity Licensees				Total
Personnel Classifications	Role in Project	Annual Salary and Benefits	Percentage of Time	
B1		\$ -		\$ -
B2		\$ -		\$ -
B3		\$ -		\$ -
B4		\$ -		\$ -
B5		\$ -		\$ -
B6		\$ -		\$ -
B7		\$ -		\$ -
B8		\$ -		\$ -
B9		\$ -		\$ -
B10		\$ -		\$ -
Other Direct Technical Assistance Costs				Amount
B11	Permit and Grant Support (Subcontractors)			\$ 37,795.00
B12	Professional Development (Subcontractors)			\$ 37,795.00
B13	Conflict Resolution Training (Subcontractors)			\$ 37,795.00
B14	Security Consulting and Training (Subcontractors)			\$ 37,795.00
B15				\$ -
B16				\$ -
B17				\$ -
B18				\$ -
B19				\$ -
B20				\$ -
<b>Direct Technical Assistance Costs Subtotal</b>				<b>\$ 151,180.00</b>

**C. Administrative Costs**

*(May not exceed 10% of total amount requested)*

Personnel Classifications	Role in Project	Annual Salary and Benefits	Percentage of Time	Total
C1	Principal Analyst (1824) Grant Administration	\$ 214,344.00	28.5%	\$ 61,088.04
C2	Senior Analyst (1823) Grant Administration Support	\$ 187,783.00	25.0%	\$ 46,945.75
C3	Senior Management Assistant (1844) Grant Administration Support	\$ 171,733.00	25.0%	\$ 42,933.25
C4		\$ -		\$ -
C5		\$ -		\$ -
C6		\$ -		\$ -
C7		\$ -		\$ -
C8		\$ -		\$ -
C9		\$ -		\$ -
C10		\$ -		\$ -
Other Administrative Costs				Amount
C11				\$ -
C12				\$ -
C13				\$ -
C14				\$ -
C15				\$ -
C16				\$ -
C17				\$ -
C18				\$ -
C19				\$ -
C20				\$ -
<b>Administrative Costs Subtotal</b>				<b>\$ 150,967.04</b>
<b>Direct Technical Assistance Costs as Percentage of Total Amount Requested</b>				<b>10.00%</b>
<b>Administrative Costs as Percentage of Total Amount Requested</b>				<b>9.99%</b>
<b>GRAND TOTAL</b>				<b>\$ 1,511,791.11</b>