

City and County of San Francisco

Supplier Contracts Report (Primes and Subcontractors)

and Supplier: FELTON INSTITUTE

Contract Number	Contract Title	Term Start Date	Term End Date	Contract Type	Purchasing Authority	Sole Source	Department	Controller's Concurrence	Supplier Name	Supplier LBE Status	Non-Profit	Supplier Type	Scope of Work	Contract Award Amount	Purchase Orders Outstanding	Payments Made	Remaining Contract Award Amount
1000007692	DPH BHS FSA Felton	07/01/2017	12/31/2022	Professional Services and P-Form Contracts	ADMIN CODE. SOLE SOURCE, REQUIRES SF HEALTH COMMISSION APPROVAL	X	DPH Public Health		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	DPH BHS FSA Felton	8,332,526	601,979	6,125,746	1,604,800
1000007692 - Total														8,332,526	601,979	6,125,746	1,604,800
1000009874	CHF-GA-Felton's Young Adult Co	07/01/2018	06/30/2024	Grant Contracts (City as Grantor, previously named Grants)	AUTHORIZED BY GRANT - NOT PURCHASING AUTHORITY		CHF Children; Youth & Families		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	CHF-GA-Felton's Young Adult Co	6,737,207	1,873,594	3,081,450	1,782,164
1000009874 - Total														6,737,207	1,873,594	3,081,450	1,782,164
1000009936	DPH-Felton, 2021-22 AM-1	07/01/2018	06/30/2027	Professional Services and P-Form Contracts	TERM CONTRACT PROFSERV-BID, ENVIRONMENTAL CONSULTING		DPH Public Health		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	DPH-Felton, 2021-22 AM-1	77,605,232	6,048,947	33,908,135	37,648,150
1000009936 - Total														77,605,232	6,048,947	33,908,135	37,648,150
1000010193	DPH - MCAH TAPP, 21-22 AM-2	07/01/2017	06/30/2024	Professional Services and P-Form Contracts	TERM CONTRACT PROFSERV-BID, ENVIRONMENTAL CONSULTING		DPH Public Health		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	MCAH TAPP	854,706	0	522,003	332,703
1000010193 - Total														854,706	0	522,003	332,703
1000010831	DPH-Felton-DCCS 21-22 AM-1	07/01/2018	12/31/2027	Professional Services and P-Form Contracts	TERM CONTRACT PROFSERV-BID, ENVIRONMENTAL CONSULTING		DPH Public Health		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	DPH-Felton-DCCS 21-22 AM-1	5,211,751	434,760	1,645,119	3,131,872
1000010831 - Total														5,211,751	434,760	1,645,119	3,131,872
1000013660	DPH-Felton-BeamUp 21-22 AM-1	09/30/2018	06/30/2024	Professional Services and P-Form Contracts	TERM CONTRACT PROFSERV-BID, ENVIRONMENTAL CONSULTING		DPH Public Health		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	DPH-Felton-BeamUp 21-22 AM-1	3,828,596	55,461	2,861,869	911,266
1000013660 - Total														3,828,596	55,461	2,861,869	911,266
1000015738	20-21 First Amendment	07/01/2019	12/31/2022	Professional Services and P-Form Contracts	TERM CONTRACT PROFSERV-BID, ENVIRONMENTAL CONSULTING		DPH Public Health		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	20-21 First Amendment	4,976,487	414,734	3,917,682	644,071
1000015738 - Total														4,976,487	414,734	3,917,682	644,071
1000018376	Eviction Assistance	07/01/2020	06/30/2023	Grant Contracts (City as Grantor, previously named Grants)	AUTHORIZED BY GRANT - NOT PURCHASING AUTHORITY		SHF Sheriff		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	Eviction Assistance	222,675	77,858	137,721	7,096
1000018376 - Total														222,675	77,858	137,721	7,096
1000020340	HSA-DAS-CS 21-23	01/01/2021	06/30/2023	Grant Contracts (City as Grantor, previously named Grants)	Grant Competitive Solicitation		HSA Human Services Agency		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	HSA-DAS-CS 21-23	559,792	175,681	319,097	65,014
1000020340 - Total														559,792	175,681	319,097	65,014

City and County of San Francisco

Supplier Contracts Report (Primes and Subcontractors)

and Supplier: FELTON INSTITUTE

1000020667	HSA-DAS-Snr.Companion 21-23	01/01/2021	06/30/2023	Grant Contracts (City as Grantor, previously named Grants)	GRANTS ONLY - COMPETITIVE BID		HSA Human Services Agency		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	HSA-DAS-Snr.Compani on 21-23	247,280	103,623	131,679	11,977
1000020667 - Total														247,280	103,623	131,679	11,977
1000021002	Felton - Flexible Housing Subs	02/15/2021	06/30/2023	Grant Contracts (City as Grantor, previously named Grants)	GRANTS ONLY - NO BID - EMERGENCY PROCUREMENT		HOM Homelessness Services		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	Felton - Flexible Housing Subs	3,086,749	1,506,580	1,090,821	489,348
1000021002 - Total														3,086,749	1,506,580	1,090,821	489,348
1000022360	HSA Felton Case Mngmt 21-23	07/01/2021	06/30/2023	Grant Contracts (City as Grantor, previously named Grants)	GRANTS ONLY - COMPETITIVE BID		HSA Human Services Agency		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	HSA Felton Case Mngmt 21-23	312,631	139,403	127,405	45,823
1000022360 - Total														312,631	139,403	127,405	45,823
1000022602	HSA DAS Felton_Liaisons 21-23	07/01/2021	06/30/2023	Grant Contracts (City as Grantor, previously named Grants)	GRANTS ONLY - COMPETITIVE BID		HSA Human Services Agency		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	HSA DAS Felton_Liaisons 21-23	133,267	64,274	64,256	4,737
1000022602 - Total														133,267	64,274	64,256	4,737
1000022648	HSA DAS Ombudsman 21-25	07/01/2021	06/30/2025	Grant Contracts (City as Grantor, previously named Grants)	GRANTS ONLY - COMPETITIVE BID		HSA Human Services Agency		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	HSA DAS Ombudsman 21-25	3,176,800	839,671	755,929	1,581,200
1000022648 - Total														3,176,800	839,671	755,929	1,581,200
1000022715	FY23 FS-Felton	07/01/2021	06/30/2023	Grant Contracts (City as Grantor, previously named Grants)	AUTHORIZED BY GRANT - NOT PURCHASING AUTHORITY		DEC Dept of Early Childhood		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	FY22 FS-Felton	1,213,492	508,800	473,451	231,241
1000022715 - Total														1,213,492	508,800	473,451	231,241
1000024190	DPH Felton-NAMI,21-22 New	07/01/2021	06/30/2023	Professional Services and P-Form Contracts	ADMIN CODE. X SOLE SOURCE, REQUIRES SF HEALTH COMMISSION APPROVAL		DPH Public Health		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	21-22 New Felton-NAMI	471,163	155,424	259,040	56,699
1000024190 - Total														471,163	155,424	259,040	56,699
1000025050	ECN Building Community Investm	05/01/2022	06/30/2026	Grant Contracts (City as Grantor, previously named Grants)	GRANTS ONLY - COMPETITIVE BID		ECN Economic & Wrkfree Dvlpmnt		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	Building Community Investment	100,000	70,000	30,000	0
1000025050 - Total														100,000	70,000	30,000	0
1000025469	CFC FRC Cross-sector	06/01/2022	06/30/2023	Grant Contracts (City as Grantor, previously named Grants)	Grant Competitive Solicitation		DEC Dept of Early Childhood		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	CFC ECE TTA	189,013	189,013	0	0
1000025469 - Total														189,013	189,013	0	0
1000026686	Felton - UCHS Fiscal Sponsor	08/01/2022	06/30/2024	Grant Contracts (City as Grantor, previously named Grants)	GRANTS ONLY - NO BID - EMERGENCY PROCUREMENT		HOM Homelessness Services		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	Felton - UCHS Fiscal Sponsor	2,486,892	0	0	2,486,892
1000026686 - Total														2,486,892	0	0	2,486,892
1000026840	DEC ECE TTA	07/01/2022	06/30/2023	Grant Contracts (City as Grantor, previously named Grants)	AUTHORIZED BY GRANT - NOT PURCHASING AUTHORITY		DEC Dept of Early Childhood		FELTON INSTITUTE	Non-LBE	X	Prime Contractor	CFC ECE TTA	104,400	104,400	0	0
1000026840 - Total														104,400	104,400	0	0
Report Total:														119,850,659	13,364,202	13,364,202	13,364,202