

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
Population Health Division
Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems
CDC - RFA- OE22-2203
December 1, 2022 - November 30, 2027

		Strategy A1 Workforce	Strategy A2 Foundational Capabilities	Total Amount
	Personnel -			-
	2232 Co-Principal Investigator - CLI Director/Workforce Development Director	10,605		10,605
	1314 Public Relations Officer / Communications Specialist	417,664		417,664
	2589 Pathways Coordinator	345,904		345,904
	2591 PHD Position Management/HR Liaison	479,892		479,892
	1232 Training Officer/Workforce Development Specialist	299,676		299,676
	1230 Instructional Designer/Distance Learning Specialist	330,330		330,330
	2818 Equity Health Program Planner	297,414		297,414
	2593 Equity Coordinator	440,440	110,110	550,550
	1824 Data Visualization Lead	622,648		622,648
	2803 Epidemiologist II- Electronic Lab Reporting Manager	223,496		223,496
	2820 Senior Health Program Planner (Evaluation Specialist)*	478,292		478,292
	2593 Deputy Director of People Development (Workforce Development Manager)*	505,917		505,917
	9924 Public Service Aides (4 FTE)	218,080		218,080
	2119 Grants Analyst	405,392		405,392
				-
				-
	Fringe benefits 36.97%	1,876,505	40,708	1,917,213
				-
	Travel	6,000	-	6,000
				-
	Supplies	11,999	4,288	16,287
				-
	Contractual	600,932	333,825	934,757
				-
	Other		5,135	5,135
				-
	Indirect Costs	1,715,677	37,219	1,752,896
Total		9,286,862	531,285	9,818,147

Note: This is the revised budget proposal that was submitted to the grantor after the original NOA was received and that the grantor has provided approval for the revised budget on 02/24/2023 with a revised NOA to be received within 30 days