

California Department of Public Health  
 STD Control Branch  
 Fiscal Year: 2022/2023 - 2026/2027

Local Health Jurisdiction: San Francisco

	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Total
<b>PERSONNEL</b>	\$ 502,421	\$ 412,816	\$ 463,875	\$ -	\$ -	\$ 1,379,113
<b>BENEFITS</b>	\$ 200,968	\$ 165,126	\$ 185,550	\$ -	\$ -	\$ 551,644
<b>OPERATING EXPENSES</b>	\$ 9,282	\$ 24,282	\$ 16,282	\$ -	\$ -	\$ 49,847
<b>MAJOR EQUIPMENT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TRAVEL</b>	\$ 3,150	\$ 3,150	\$ 3,150	\$ -	\$ -	\$ 9,450
<b>SUBCONTRACTORS - CBO or nonpro</b>	\$ -	\$ 77,801	\$ 59,881	\$ -	\$ -	\$ 137,682
<b>SUBCONTRACTORS - Others</b>	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
<b>OTHER COSTS</b>	\$ -	\$ 3,605	\$ 400	\$ -	\$ -	\$ 4,005
<b>INDIRECT COSTS</b>	\$ 173,596	\$ 142,637	\$ 160,278	\$ -	\$ -	\$ 476,511
<b>Budget Total</b>	\$ 889,417	\$ 889,417	\$ 889,417	\$ -	\$ -	\$ 2,668,251

FY22-23	\$889,417
FY23-24	\$889,417
FY24-25	\$889,417
	\$2,668,251
Remaining	\$ (0)

California Department of Public Health  
STD Control Branch  
Fiscal Year: 2022/2023

Local Health Jurisdiction: San Francisco

PERSONNEL Classification	Monthly Salary	Percent of Time	Months	Budget	Grant Activities Reference	DESCRIPTION OF EXPENSE	Notes
P103 As-Needed Special Nurse	\$ 20,307	45%	12	\$ 109,670	Part I-A, I-B, I-C	<b>Duties and Responsibilities: T. Brooks (POS#1141020)</b> This RN position will provide direct nursing care to patients with sexual health related conditions. Duties include facilitating non-clinician express STI visits at San Francisco City Clinic (SFCC) to ensure access to low barrier, asymptomatic STI screening and PrEP follow-up. SFCC is part of the San Francisco Department of Public Health (SFDPH) and provides sexual health services to all, regardless of immigration or insurance status. This position will also be the RN liaison with the SFDPH street medicine team, which includes field visits with people experiencing homelessness to increase low barrier access to syphilis screening and treatment, pregnancy testing, and linkage to care including HIV PrEP/PEP, doxy-PEP, family planning, and prenatal care.	
2232 Senior Physician Specialist	\$ 28,968	8%	12	\$ 27,809	Part I-C, III-B	<b>Duties and Responsibilities: J. Janssen (POS#1150435)</b> This MD position will oversee the SFDPH Linkage, Integration, Navigation, and Comprehensive Services (LINCS) team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to clinical care and services as needed.	173.333 132.75 23010 \$1,150.50 \$24,160.50
2328 Nurse Practitioner	\$ 25,724	15%	12	\$ 46,304	Part I-A, I-B, II-A	<b>Duties and Responsibilities: A. Decker (POS#1148600)</b> This NP position will be responsible for providing training and technical assistance to clinical sites and CBOs to increase syphilis screening among people experiencing homelessness and people with risk factors for syphilis. Duties also include overseeing rapid syphilis testing training and implementation throughout San Francisco, including in the field with PEH and in correctional facilities. This position will also lead the Congenital Syphilis Taskforce, including planning and facilitating monthly meetings. This position will also help in the creation of doxy-PEP provider and patient-facing materials, and will outreach to providers and clinics to provide public health detailing on doxy-PEP, including ongoing training and TA.	
2587 Health Worker III	\$ 10,854	10%	12	\$ 13,024	Part I-A, I-C, III-B	<b>Duties and Responsibilities: Vacant. (POS#1031656) Expected fill date 7/1/23.</b> This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties include performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.	113.25 19630 \$981.50 \$20,611.50
2587 Health Worker III	\$ 10,854	100%	12	\$ 130,245	Part I-A, I-C, III-B	<b>Duties and Responsibilities: Vacant. (POS#1031656) Expected fill date 7/1/23.</b> This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties include performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.	
2593 Health Program Coordinator III	\$ 13,559	15%	12	\$ 24,407	Part I-A, IB, IC, II-A, II-C, III-A, III-B	<b>Duties and Responsibilities: A. Taylor. (POS#1148610)</b> This position will help coordinate and manage the SOS grant activities. This includes oversight of workplan deliverables, progress reporting, subcontract management, assisting with budget management, and working with programs and epi to ensure performance indicators are reported.	64.3625 11156.2 \$57.81 \$11,713.98
2803 Epidemiologist (TEMP)	\$ 12,580	100%	12	\$ 150,962	Part I-B, II-A	<b>Duties and Responsibilities: Vacant. (NEW) Expected fill date 7/1/23.</b> This position has a Masters Degree in Public Health and 3+ years experience in epidemiology and surveillance activities. This position will be primarily responsible for all data activities including: data management, analysis and dissemination of program reports; providing data to managers and team leads as part of quality assurance of these data and for continuous quality improvement of related program and clinic activities; cleaning, formatting, and transmitting data to CDPH within agreed upon timelines; and dissemination of findings to appropriate stakeholders. This position will ensure linkage of all relevant clinical, laboratory, investigation, and matching data elements by a unique person ID. This position will also be responsible for responding to requests as well as participate on project conference calls and attend required project meetings.	
			<b>Total Personnel</b>	<b>\$ 502,421</b>			
<b>BENEFITS</b>							
Fringe Benefits		40.00%		\$ 200,968		Benefits estimated at 40% of Salaries.	
<b>OPERATING EXPENSES</b>							
Rapid Syphilis Test Kits				\$ 7,638	Part I-A	We plan to utilize rapid syphilis testing among our priority populations, including people experiencing homelessness, people who use drugs, and people in correctional facilities. The SFDPH plans to use the Syphilis Health Check (SHC) testing kit to implement rapid syphilis testing in the field (street medicine, shelters, encampment health fairs) and in correctional facilities. Rapid syphilis testing allows for timely syphilis results among people with no prior known history of syphilis. Results are available in 10 minutes, which allows for timely linkage to further testing and treatment in a population that is at risk for being lost to follow-up.  SHC kit = \$212.16/kit = 20 tests; 60 tests/month = \$636.48 x 12 months = \$7637.76/year	
Rapid Syphilis Test Controls				\$ 1,644	Part I-A	See above regarding the intended use of rapid syphilis testing. Syphilis Health Check controls are required to maintain quality assurance of the SHC testing kit.  SHC controls = \$45.68 each; 3 controls/month = \$137.04 x 12 months = \$1644.48	
			<b>Total Operating</b>	<b>\$ 9,282</b>			
<b>MAJOR EQUIPMENT</b>							
Equipment				\$ -		Itemize equipment purchases with a unit cost that exceeds \$5,000 and provide a justification for need of the equipment. Include the unit cost, the number of units, and the extended cost.	
<b>TRAVEL</b>							
Mileage				\$ 75	Part I-A, IB, IC, II-A, II-C, III-A, III-B	Cost of use of personal vehicles for staff listed under Personnel to conduct grant-related activities in San Francisco. Cost estimate: \$0.625 per mile (based on current Cal HR rate for July 2022- December 2022) x 10 miles/month x 12 months = \$75	
Local Travel				\$ 120	Part I-A, 1B, 1C, II-A, II-C, III-A, III-B	Cost of transportation to/from locations in San Francisco for grant-related activities, such as trainings and technical assistance to clinical sites (2328 Nurse Practitioner), outreach to homeless individuals (2587 Health Worker 3), and in-person meetings and subcontractor site visits (2593 Health Program Coordinator III). Transportation options (which may include single-ride transit tickets, parking for personal vehicle, and/or taxi or ride share service) will vary depending upon factors such as cost and time it takes to get to destination. Cost estimate: \$10 per month x 12 months = \$120	
Lodging and Per Diem				\$ 1,455	Part II-A	For attendance at STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.  Costs include accommodations (up to \$250 x 5 nights = \$1,250) and per diem (\$41 x 5 days = \$205) = \$1,455	
Conference Fees				\$ 800	Part II-A	STI & HIV World Congress in Chicago (July 24-27, 2023) for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.  Conference Fee estimated at \$800/staff x 1 staff= \$800	
Conference Travel Airfare and Ground Transportation				\$ 700	Part II-A	STI & HIV World Congress in Chicago (July 24-27, 2023) for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.  Cost include Flight Cost (\$600 x 1 = \$600) Public Transit to/from Airport (\$25 X 4 trips = \$100)	

			Total Travel	\$ 3,150	
<b>SUBCONTRACTORS - CBO or nonprofit health care providers</b>					
			UCSF Team Lily	\$ -	
			UCSF Clinical Champion	\$ -	
			Total Subcontractor	\$ -	
<b>SUBCONTRACTORS - Others</b>					
			Total Subcontractor	\$ -	
<b>OTHER COSTS</b>					
			Total Other Cost	\$ -	
<b>INDIRECT COSTS</b>					
		24.68%	Indirect Cost	\$ 173,596	<i>Rate should not exceed the approved negotiated rate of 24.68% for the LHJ for the fiscal year.</i>
<b>Budget Total</b>				<b>\$ 889,417</b>	

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2232 Senior Physician Specialist	\$ 28,968	5%	12	\$ 17,381	Part I-C, III-B	<b>Duties and Responsibilities: J. Janssen (POS#1150435)</b> This MD position will oversee the SFPDH Linkage, Integration, Navigation, and Comprehensive Services (LINCS) team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to clinical care and services as needed.	173.333 132.75 23010 \$1,150.50 \$24,160.50
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2593 Health Program Coordinator III	\$ 13,559	10%	11	\$ 18,271	Part I-A, IB, IC, II-A, II-C, III-A, III-B	<b>Duties and Responsibilities: A. Taylor. (POS#1148610)</b> This position will help coordinate and manage the SOS grant activities. This includes oversight of workload delivery, progress reporting, subcontract management, assisting with budget management, and working with programs and epi to ensure performance indicators are reported.	64.3625 11156.2 \$557.81 \$11,713.98
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			<b>Total Personnel</b>	<b>\$ 412,816</b>			
<b>BENEFITS</b>							
Fringe Benefits		40.00%		\$ 165,126		Benefits estimated at 40% of Salaries.	
<b>OPERATING EXPENSES</b>							
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Printing of doxy-PEP materials				\$ 4,000	Part I-B	Doxy-PEP provider and patient-facing materials will be created for outreach and educational purposes. \$333/month x 12 months	
Laptop package				\$ 6,000	Part I-A, I-B, I-C, II-A, II-B	Computers (laptops) are required for new positions including the Special Nurse, HWIII and Epidemiologist. Laptops will allow the P103 special nurse, HW III, and epidemiologist to perform their job duties. Additionally, a laptop will allow the P103 special nurse to look up syphilis testing and treatment history and document their clinical care while performing services in the field.  Laptop package estimated at \$2,000/per staff x 3 staff = \$6,000	
Patient Incentives				\$ 5,000	Part I-A, I-B, I-C	Gift card up to \$25/person up to 200 patients	
			<b>Total Operating</b>	<b>\$ 24,282</b>			
<b>MAJOR EQUIPMENT</b>							
Equipment				\$ -		Itemize equipment purchases with a unit cost that exceeds \$5,000 and provide a justification for need of the equipment. Include the unit cost, the number of units, and the extended cost.	
<b>TRAVEL</b>							
Mileage				\$ 75	Part I-A, IB, IC, II-A, II-C, III-A, III-B	Cost of use of personal vehicles for staff listed under Personnel to conduct grant-related activities in San Francisco. Cost estimate: \$0.625 per mile (based on current Cal HR rate for July 2022- December 2022) x 10 miles/month x 12 months = \$75	
Local Travel				\$ 120	Part I-A, IB, IC, II-A, II-C, III-A, III-B	Cost of transportation to/from locations in San Francisco for grant-related activities, such as trainings and technical assistance to clinical sites (2328 Nurse Practitioner), outreach to homeless individuals (2587 Health Worker 3), and in-person meetings and subcontractor site visits (2593 Health Program Coordinator III). Transportation options (which may include single-ride transit tickets, parking for personal vehicle, and/or taxi or ride share services) will vary depending upon factors such as cost and time it takes to get to destination. Cost estimate: \$10 per month x 12 months = \$120	
Lodging and Per Diem				\$ 1,455	Part II-A	For attendance at STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.  Costs include accommodations (up to \$250 x 5 nights = \$1,250) and per diem (\$41 x 5 days = \$205) = \$1,455	

Conference Fees			\$ 800	Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.
Conference Travel Airfare and Ground Transportation			\$ 700	Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.
					Cost include Flight Cost (\$600 x 1 = \$600) Public Transit to/from Airport (\$25 X 4 trips = \$100)
			<b>Total Travel</b>		<b>\$ 3,150</b>
<b>SUBCONTRACTORS - CBO or nonprofit health care providers</b>					
UCSF Team Lily			\$ 33,600	Part I-C, II-C	Provide hotel vouchers to unsheltered/unhoused people requiring syphilis treatment in pregnancy. SFDPH will partner with the CBO Team Lily who will provide and manage housing vouchers for pregnant people requiring syphilis treatment. Many of these patients do not complete treatment due to their housing status and are unable to be located despite outreach; providing housing will support completion of their syphilis treatment
UCSF Clinical Champion			\$ 44,201	Part I-A	For 1 clinical champion (15% FTE of UCSF faculty). The clinical champion will supervise a resident led quality improvement project to increase syphilis screening in the inpatient setting at Zuckerberg San Francisco General Hospital (ZSFG). ZSFG serves many of the most vulnerable patients in SF who are at higher risk for syphilis infection. Inpatient admission presents a valuable opportunity for syphilis testing and linkage to care.
			<b>Total Subcontractor</b>		<b>\$ 77,801</b>
<b>SUBCONTRACTORS - Others</b>					
Facente Consulting			\$ 60,000	Part II-A	Provides a wide range of public health consulting services – strategic planning, program evaluation, needs assessment, facilitation, qualitative research, and quantitative data analysis, among others. Facente Consulting proposes a four-phase approach to strategic planning for SFDPH's syphilis task force. Phase 1: Background Research, Planning, Existing Program Assessment. Phase 2: Landscape Analysis. Phase 3: Strategic Plan Development. Phase 4: Communication Strategy.
			<b>Total Subcontractor</b>		<b>\$ 60,000</b>
<b>OTHER COSTS</b>					
Family Planning and Options Counseling training for LINC'S Team			\$ 400	Part I-C	A certified nurse midwife consultant will offer trainings to the SFDPH LINC'S teams. These trainings will focus on integrated sexual and reproductive health services for people with substance use disorders, and specifically how to integrate reproductive health services into congenital syphilis prevention programming by providing preconception, contraception, and early pregnancy testing services. Consultant hours will include training delivery. Twenty LINC'S staff will attend this training twice over 5 years. Certified nurse midwife hourly rate = \$100, training = 4 hours x \$100 = \$400
Online trainings: SAS			\$ 2,160	Part I-A, I-B, I-C	Online training courses for ARCHES-STI epidemiologist to enhance SAS Skills, necessary for analyzing SFDPH STI surveillance, DIS, and clinic data: <a href="https://support.sas.com/edu/coursesaz.html?jsessionid=CAF9AAE0ABF97C24A52C5E9B8BCE845.e17d5416-1&amp;d=5416-p=1&amp;d=5416-o=2&amp;ctry=us">https://support.sas.com/edu/coursesaz.html?jsessionid=CAF9AAE0ABF97C24A52C5E9B8BCE845.e17d5416-1&amp;d=5416-p=1&amp;d=5416-o=2&amp;ctry=us</a> 1. Efficiency Tips for Database Programming in SAS = \$240 (self-paced e-learning) 2. SAS Programming 2: Data Manipulation Techniques = \$960 (self-paced e-learning) 3. SAS Macro Language 1: Essentials = \$960 (self-paced e-learning)
Online training: "Manage spatial data with Microsoft SQL Server"			\$ 45	Part III-A, III-B	Online training course for ARCHES-STI epidemiologist to enhance SQL skills, necessary for analyzing SFDPH STI surveillance, DIS, and clinic data: <a href="https://www.udemy.com/course/sqlserver-spatial/">https://www.udemy.com/course/sqlserver-spatial/</a>
Principal and Practice of STI Research - Virtual Course J. Janssen and NEW 2803 EPI			\$ 1,000	Part I-A, I-B, I-C	Virtual 20th Annual Principles of STI/HIV Research and Public Health Practice Course. Two staff (2232 Senior Physician Specialist and 2803 Epidemiologist) will attend this online course to gain a practically-oriented overview of the latest in behavioral, clinical, epidemiological, statistical, operational, and pathogenesis research in STI and HIV. This is a unique opportunity for graduate students, trainees, and early career STI/HIV researchers to learn from and network with expert faculty and colleagues from around the world through lectures, interactive learning sessions, social events, and virtual field trips. Course registration fee = \$500 x 2 = \$1000
			<b>Total Other Cost</b>		<b>\$ 3,605</b>
<b>INDIRECT COSTS</b>					
Indirect Cost		24.68%	\$ 142,637		<i>Rate should not exceed the approved negotiated rate for the LHJ for the fiscal year.</i>
<b>Budget Total</b>			<b>\$ 889,417</b>		

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2328 Nurse Practitioner	\$ 25,724	10%	12	\$ 30,869	Part I-A, I-B, II-A	<b>Duties and Responsibilities: A. Decker (POS#1148600)</b> This NP position will be responsible for providing training and technical assistance to clinical sites and CBOs to increase syphilis screening among people experiencing homelessness and people with risk factors for syphilis. Duties also include overseeing rapid syphilis testing training and implementation throughout San Francisco, including in the field with PEH and in correctional facilities. This position will also lead the Congenital Syphilis Taskforce, including planning and facilitating monthly meetings. This position will also help in the creation of doxy-PEP provider and patient-facing materials, and will outreach to providers and clinics to provide public health detailing on doxy-PEP, including ongoing training and TA.
2587 Health Worker III	\$ 10,854	10%	12	\$ 13,024	Part I-A, I-C, III-B	<b>Duties and Responsibilities: Vacant. (POS#1031656) Expected fill date 7/1/23.</b> This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties include performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.
2587 Health Worker III	\$ 10,854	100%	12	\$ 130,245	Part I-A, I-C, III-B	<b>Duties and Responsibilities: Vacant. (POS#1031656). Expected fill date 7/1/23.</b> This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties include performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.
2593 Health Program Coordinator	\$ 13,559	10%	12	\$ 16,271	Part I-A, IB, IC, II-A, II-C, III-A, III-B	<b>Duties and Responsibilities: A. Taylor. (POS#1148610 )</b> This position will help coordinate and manage the SOS grant activities. This includes...Working with programs and epi to ensure performance indicators are reported.
2803 Epidemiologist (TEMP)	\$ 12,580	100%	12	\$ 150,962	Part I-B, II-A	<b>Duties and Responsibilities: Vacant. (NEW) Expected fill date 7/1/23.</b> This position has a Masters Degree in Public Health and 3+ years experience in epidemiology and surveillance activities. This position will be primarily responsible for all data activities including: data management, analysis and dissemination of program reports; providing data to managers and team leads as part of quality assurance of these data and for continuous quality improvement of related program and clinic activities; cleaning, formatting, and transmitting data to CDPH within agreed upon timelines; and dissemination of findings to appropriate stakeholders. This position will ensure linkage of all relevant clinical, laboratory, investigation, and matching data elements by a unique person ID. This position will also be responsible for responding to requests as well as participate on project conference calls and attend required project meetings.
			<b>Total Personnel</b>	<b>\$ 463,875</b>		
<b>BENEFITS</b>						
Fringe Benefits		40.00%		<b>\$ 185,550</b>		Benefits estimated at 40% of Salaries.
<b>OPERATING EXPENSES</b>						
General Office Expense				\$ -		<i>Provide an explanation for this budget line item, and show how the requested amount was calculated.</i>

Rapid Syphilis Test Kits			\$ 7,638	Part I-A	We plan to utilize rapid syphilis testing among our priority populations, including people experiencing homelessness, people who use drugs, and people in correctional facilities. The SFDPH plans to use the Syphilis Health Check (SHC) testing kit to implement rapid syphilis testing in the field (street medicine, shelters, encampment health fairs) and in correctional facilities. Rapid syphilis testing allows for timely syphilis results among people with no prior known history of syphilis. Results are available in 10 minutes, which allows for timely linkage to further testing and treatment in a population that is at risk for being lost to follow-up.  SHC kit = \$212.16/kit = 20 tests; 60 tests/month = \$636.48 x 12 months = \$7637.76/year
Rapid Syphilis Test Controls			\$ 1,644	Part I-A	See above regarding the intended use of rapid syphilis testing. Syphilis Health Check controls are required to maintain quality assurance of the SHC testing kit.  SHC controls = \$45.68 each; 3 controls/month = \$137.04 x 12 months = \$1644.48
Patient Incentives			\$ 5,000	Part I-A, I-B, I-C	Gift card up to \$25/person up to 200 patients
Printing of doxy-PEP materials			\$ 2,000	Part I-B	Doxy-PEP provider and patient-facing materials will be created for outreach and educational purposes.\$167/month x 12 months
		<b>Total Operating</b>	<b>\$ 16,282</b>		
<b>MAJOR EQUIPMENT</b>					
Equipment			\$ -		<i>Itemize equipment purchases with a unit cost that exceeds \$5,000 and provide a justification for need of the equipment. Include the unit cost, the number of units, and the extended cost.</i>
<b>TRAVEL</b>					
Mileage			\$ 75	Part I-A, IB, IC, II-A, II-C, III-A, III-B	Cost of use of personal vehicles for staff listed under Personnel to conduct grant-related activities in San Francisco. Cost estimate: \$0.625 per mile (based on current Cal HR rate for July 2022- December 2022) x 10 miles/month x 12 months = \$75
Local Travel			\$ 120	Part I-A, IB, IC, II-A, II-C, III-A, III-B	Cost of transportation to/from locations in San Francisco for grant-related activities, such as trainings and technical assistance to clinical sites (2328 Nurse Practitioner), outreach to homeless individuals (2587 Health Worker 3), and in-person meetings and subcontractor site visits (2593 Health Program Coordinator III). Transportation options (which may include single-ride transit tickets, parking for personal vehicle, and/or taxi or ride share service) will vary depending upon factors such as cost and time it takes to get to destination. Cost estimate: \$10 per month x 12 months = \$120
Lodging and Per Diem			\$ 1,455	Part II-A	For attendance at STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.  Costs include accommodations (up to \$250 x 5 nights = \$1,250) and per diem (\$41 x 5 days = \$205) = \$1,455
Conference Fees			\$ 800	Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner).The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.  Conference Fee estimated at \$800/staff x 1 staff= \$800
Conference Travel Airfare and Ground Transportation			\$ 700	Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.  Cost include Flight Cost (\$600 x 1 = \$600) Public Transit to/from Airport (\$25 X 4 trips = \$100)
		<b>Total Travel</b>	<b>\$ 3,150</b>		
<b>SUBCONTRACTORS - CBO or nonprofit health care providers</b>					
UCSF Team Lily			\$ 15,680	Part I-C; Part II-C	Provide hotel vouchers to unsheltered/unhoused people requiring syphilis treatment in pregnancy. SFDPH will partner with the CBO Team Lily who will provide and manage housing vouchers for pregnant people requiring syphilis treatment. Many of these patients do not complete treatment due to their housing status and are unable to be located despite outreach; providing housing will support completion of their syphilis treatment
UCSF Clinical Champion			\$ 44,201	Part I-A	For 1 clinical champion (44% FTE of UCSF faculty). The clinical champion will supervise a resident led quality improvement project to increase syphilis screening in the inpatient setting at Zuckerberg San Francisco General Hospital (ZSFG). ZSFG serves many of the most vulnerable patients in SF who are at higher risk for syphilis infection. Inpatient admission presents a valuable opportunity for syphilis testing and linkage to care.
		<b>Total Subcontractor</b>	<b>\$ 59,881</b>		
<b>SUBCONTRACTORS - Others</b>					
TBD			\$ -		<i>Description of activities of subcontractor.</i>
		<b>Total Subcontractor</b>	<b>\$ -</b>		
<b>OTHER COSTS</b>					
Family Planning and Options Counseling training for LINC'S Team			\$ 400	Part I-C	A certified nurse midwife consultant will offer trainings to the SFDPH LINC'S teams.These trainings will focus on integrated sexual and reproductive health services for people with substance use disorders, and specifically how to integrate reproductive health services into congenital syphilis prevention programming by providing preconception, contraception, and early pregnancy testing services. Consultant hours will include training delivery. Twenty LINC'S staff will attend this training twice over 5 years. Certified nurse midwife hourly rate = \$100, training = 4 hours x \$100 = \$400

<b>INDIRECT COSTS</b>					
Indirect Cost		24.68%		\$ 160,278	<i>Rate should not exceed the approved negotiated rate for the LHJ for the fiscal year.</i>
<b>Budget Total</b>				\$ 889,417	



California Department of Public Health  
STD Control Branch  
Fiscal Year: 2025/2026

Local Health Jurisdiction: San Francisco

PERSONNEL					DESCRIPTION OF EXPENSE	
Classification	Monthly Salary	Percent of Time	Months	Budget	Grant Activities Reference	
P103 As-Needed Special Nurse		40%	12	\$ -	Part I-A, I-B, I-C	<b>Duties and Responsibilities: T. Brooks (POS#1141020)</b> This RN position will provide direct nursing care to patients with sexual health related conditions. Duties include facilitating non-clinician express STI visits at San Francisco City Clinic (SFCC) to ensure access to low barrier, asymptomatic STI screening and PrEP follow-up. SFCC is part of the San Francisco Department of Public Health (SFDPH) and provides sexual health services to all, regardless of immigration or insurance status. This position will also be the RN liaison with the SFDPH street medicine team, which includes field visits with people experiencing homelessness to increase low barrier access to syphilis screening and treatment, pregnancy testing, and linkage to care including HIV PrEP/PEP, doxy-PEP, family planning, and prenatal care.
2232 Senior Physician Specialist		5%	12	\$ -	Part I-C, III-B	<b>Duties and Responsibilities: J. Janssen (POS#1150435)</b> This MD position will oversee the SFDPH Linkage, Integration, Navigation, and Comprehensive Services (LINCS) team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to clinical care and services as needed.
2328 Nurse Practitioner		10%	12	\$ -	Part I-A, I-B, II-A	<b>Duties and Responsibilities: A. Decker (POS#1148600)</b> This NP position will be responsible for providing training and technical assistance to clinical sites and CBOs to increase syphilis screening among people experiencing homelessness and people with risk factors for syphilis. Duties also include overseeing rapid syphilis testing training and implementation throughout San Francisco, including in the field with PEH and in correctional facilities. This position will also lead the Congenital Syphilis Taskforce, including planning and facilitating monthly meetings. This position will also help in the creation of doxy-PEP provider and patient-facing materials, and will outreach to providers and clinics to provide public health detailing on doxy-PEP, including ongoing training and TA.
2587 Health Worker III		10%	12	\$ -	Part I-A, I-C, III-B	<b>Duties and Responsibilities: Vacant. (POS#1031656) Expected fill date 7/1/23.</b> This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties include performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.
2587 Health Worker III		100%	12	\$ -	Part I-A, I-C, III-B	<b>Duties and Responsibilities: Vacant. (POS#1031656). Expected fill date 7/1/23.</b> This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties include performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.
2593 Health Program Coordinator		10%	12	\$ -	Part 1-A, 1B, 1C, II-A, II-C, III-A, III-B	<b>Duties and Responsibilities: A. Taylor. (POS#1148610)</b> This position will help coordinate and manage the SOS grant activities. This includes...Working with programs and epi to ensure performance indicators are reported.
2803 Epidemiologist (TEMP)		100%	12	\$ -	Part I-B, II-A	<b>Duties and Responsibilities: Vacant. (NEW) Expected fill date 7/1/23.</b> This position has a Masters Degree in Public Health and 3+ years experience in epidemiology and surveillance activities. This position will be primarily responsible for all data activities including: data management, analysis and dissemination of program reports; providing data to managers and team leads as part of quality assurance of these data and for continuous quality improvement of related program and clinic activities; cleaning, formatting, and transmitting data to CDPH within agreed upon timelines; and dissemination of findings to appropriate stakeholders. This position will ensure linkage of all relevant clinical, laboratory, investigation, and matching data elements by a unique person ID. This position will also be responsible for responding to requests as well as participate on project conference calls and attend required project meetings.
			<b>Total Personnel</b>	<b>\$ -</b>		
<b>BENEFITS</b>						
Fringe Benefits		40.00%		\$ -		Benefits estimated at 40% of Salaries.
<b>OPERATING EXPENSES</b>						
General Office Expense				\$ -		<i>Provide an explanation for this budget line item, and show how the requested amount was calculated.</i>

Rapid Syphilis Test Kits					Part I-A	We plan to utilize rapid syphilis testing among our priority populations, including people experiencing homelessness, people who use drugs, and people in correctional facilities. The SFDPH plans to use the Syphilis Health Check (SHC) testing kit to implement rapid syphilis testing in the field (street medicine, shelters, encampment health fairs) and in correctional facilities. Rapid syphilis testing allows for timely syphilis results among people with no prior known history of syphilis. Results are available in 10 minutes, which allows for timely linkage to further testing and treatment in a population that is at risk for being lost to follow-up.  SHC kit = \$212.16/kit = 20 tests; 60 tests/month = \$636.48 x 12 months = \$7637.76/year
Rapid Syphilis Test Controls					Part I-A	See above regarding the intended use of rapid syphilis testing. Syphilis Health Check controls are required to maintain quality assurance of the SHC testing kit.  SHC controls = \$45.68 each; 3 controls/month = \$137.04 x 12 months = \$1644.48
[Insert Line Item Name]				\$ -		<i>Provide an explanation for this budget line item, and show how the requested amount was calculated.</i>
			<b>Total Operating</b>	\$ -		<i>Provide an explanation for this budget line item, and show how the requested amount was calculated.</i>
<b>MAJOR EQUIPMENT</b>						
Equipment				\$ -		<i>Itemize equipment purchases with a unit cost that exceeds \$5,000 and provide a justification for need of the equipment. Include the unit cost, the number of units, and the extended cost.</i>
<b>TRAVEL</b>						
Mileage				\$ -		<i>Cost of mileage at \$0.585 (January 2022 - June 2022) and \$0.625 (July 2022- December 2022) - Cal HR rates. Provide an explanation for this budget line item, and show how the requested amount was calculated.</i>
Lodging and Per Diem					Part II-A	For attendance at STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.  Costs include accommodations (up to \$250 x 5 nights = \$1,250) and per diem (\$41 x 5 days = \$205) = \$1,455
Conference Fees					Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner).The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.  Conference Fee estimated at \$800/staff x 1 staff= \$800
Conference Travel Airfare and Ground Transportation					Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.  Cost include Flight Cost (\$600 x 1 = \$600) Public Transit to/from Airport (\$25 X 4 trips = \$100)
			<b>Total Travel</b>	\$ -		
<b>SUBCONTRACTORS - CBO or nonprofit health care providers</b>						
TBD				\$ -		<i>Description of activities of subcontractor (i.e., activities to be performed from Grant Activities)</i>
			<b>Total Subcontractor</b>	\$ -		
<b>SUBCONTRACTORS - Others</b>						
TBD				\$ -		<i>Description of activities of subcontractor.</i>
			<b>Total Subcontractor</b>	\$ -		
<b>OTHER COSTS</b>						
Family Planning and Options Counseling training for LINC Team					Part I-C	A certified nurse midwife consultant will offer trainings to the SFDPH LINC teams.These trainings will focus on integrated sexual and reproductive health services for people with substance use disorders, and specifically how to integrate reproductive health services into congenital syphilis prevention programming by providing preconception, contraception, and early pregnancy testing services. Consultant hours will include training delivery. Twenty LINC staff will attend this training twice over 5 years. Certified nurse midwife hourly rate = \$100, training = 4 hours x \$100 = \$400 x 2 trainings = \$800
<b>INDIRECT COSTS</b>						
Indirect Cost		24.68%		\$ -		<i>Rate should not exceed the approved negotiated rate for the LHJ for the fiscal year.</i>
<b>Budget Total</b>				\$ -		

California Department of Public Health  
STD Control Branch  
Fiscal Year: 2026/2027

Local Health Jurisdiction: San Francisco

PERSONNEL					DESCRIPTION OF EXPENSE	
Classification	Monthly Salary	Percent of Time	Months	Budget	Grant Activities Reference	
P103 As-Needed Special Nurse	\$ -	40%	12		Part I-A, I-B, I-C	<b>Duties and Responsibilities: T. Brooks (POS#1141020)</b> This RN position will provide direct nursing care to patients with sexual health related conditions. Duties include facilitating non-clinican express STI visits at San Francisco City Clinic (SFCC) to ensure access to low barrier, asymptomatic STI screening and PrEP follow-up. SFCC is part of the San Francisco Department of Public Health (SFDPH) and provides sexual health services to all, regardless of immigration or insurance status. This position will also be the RN liaison with the SFDPH street medicine team, which includes field visits with people experiencing homelessness to increase low barrier access to syphilis screening and treatment, pregnancy testing, and linkage to care including HIV PrEP/PEP, doxy-PEP, family planning, and prenatal care.
2232 Senior Physician Specialist	\$ 30,417	5%	12		Part I-C, III-B	<b>Duties and Responsibilities: J. Janssen (POS#1150435)</b> This MD position will oversee the SFDPH Linkage, Integration, Navigation, and Comprehensive Services (LINCS) team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to clinical care and services as needed.
2328 Nurse Practitioner	\$ 27,010	10%	12		Part I-A, I-B, II-A	<b>Duties and Responsibilities: A. Decker (POS#1148600)</b> This NP position will be responsible for providing training and technical assistance to clinical sites and CBOs to increase syphilis screening among people experiencing homelessness and people with risk factors for syphilis. Duties also include overseeing rapid syphilis testing training and implementation throughout San Francisco, including in the field with PEH and in correctional facilities. This position will also lead the Congenital Syphilis Taskforce, including planning and facilitating monthly meetings. This position will also help in the creation of doxy-PEP provider and patient-facing materials, and will outreach to providers and clinics to provide public health detailing on doxy-PEP, including ongoing training and TA.
2587 Health Worker III	\$ 11,396	10%	12		Part I-A, I-C, III-B	<b>Duties and Responsibilities: Vacant. (POS#1031656) Expected fill date 7/1/23.</b> This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties include performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.
2587 Health Worker III	\$ 11,396	100%	12		Part I-A, I-C, III-B	<b>Duties and Responsibilities: Vacant. (POS#1031656). Expected fill date 7/1/23.</b> This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties include performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.
2593 Health Program Coordinator	\$ 14,237	10%	12		Part 1-A, 1B, 1C, II-A, II-C, III-A, III-B	<b>Duties and Responsibilities: A. Taylor. (POS#1148610)</b> This position will help coordinate and manage the SOS grant activities. This includes...Working with programs and epi to ensure performance indicators are reported.
			<b>Total Personnel</b>	<b>\$ -</b>		
<b>BENEFITS</b>						
Fringe Benefits		40.00%		\$ -		Benefits estimated at 40% of Salaries.
<b>OPERATING EXPENSES</b>						
General Office Expense				\$ -		<i>Provide an explanation for this budget line item, and show how the requested amount was calculated.</i>
Rapid Syphilis Test Kits					Part I-A	We plan to utilize rapid syphilis testing among our priority populations, including people experiencing homelessness, people who use drugs, and people in correctional facilities. The SFDPH plans to use the Syphilis Health Check (SHC) testing kit to implement rapid syphilis testing in the field (street medicine, shelters, encampment health fairs) and in correctional facilities. Rapid syphilis testing allows for timely syphilis results among people with no prior known history of syphilis. Results are available in 10 minutes, which allows for timely linkage to further testing and treatment in a population that is at risk for being lost to follow-up.  SHC kit = \$212.16/kit = 20 tests; 60 tests/month = \$636.48 x 12 months = \$7637.76/year
Rapid Syphilis Test Controls					Part I-A	See above regarding the intended use of rapid syphilis testing. Syphilis Health Check controls are required to maintain quality assurance of the SHC testing kit.  SHC controls = \$45.68 each; 3 controls/month = \$137.04 x 12 months = \$1644.48
[Insert Line Item Name]				\$ -		<i>Provide an explanation for this budget line item, and show how the requested amount was calculated.</i> <i>Provide an explanation for this budget line item, and show how the requested amount was calculated.</i>

			<b>Total Operating</b>	<b>\$ -</b>	
<b>MAJOR EQUIPMENT</b>					
Equipment				\$ -	<i>Itemize equipment purchases with a unit cost that exceeds \$5,000 and provide a justification for need of the equipment. Include the unit cost, the number of units, and the extended cost.</i>
<b>TRAVEL</b>					
Mileage				\$ -	<i>Cost of mileage at \$0.585 (January 2022 - June 2022) and \$0.625 ( July 2022- December 2022) - Cal HR rates. Provide an explanation for this budget line item, and show how the requested amount was calculated.</i>
Lodging and Per Diem					Part II-A For attendance at STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.  Costs include accommodations (up to \$250 x 5 nights = \$1,250) and per diem (\$41 x 5 days = \$205) = \$1,455
Conference Fees					Part II-A STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner).The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.  Conference Fee estimated at \$800/staff x 1 staff= \$800
Conference Travel Airfare and Ground Transportation					Part II-A STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.  Cost include Flight Cost (\$600 x 1 = \$600) Public Transit to/from Airport (\$25 X 4 trips = \$100)
			<b>Total Travel</b>	<b>\$ -</b>	
<b>SUBCONTRACTORS - CBO or nonprofit health care providers</b>					
TBD				\$ -	<i>Description of activities of subcontractor (i.e., activities to be performed from Grant Activities)</i>
			<b>Total Subcontractor</b>	<b>\$ -</b>	
<b>SUBCONTRACTORS - Others</b>					
TBD				\$ -	<i>Description of activities of subcontractor.</i>
			<b>Total Subcontractor</b>	<b>\$ -</b>	
<b>OTHER COSTS</b>					
				\$ -	<i>Provide an explanation for this budget line item, and show how the requested amount was calculated.</i>
<b>INDIRECT COSTS</b>					
Indirect Cost		24.68%		\$ -	<i>Rate should not exceed the approved negotiated rate for the LHJ for the fiscal year.</i>
<b>Budget Total</b>				<b>\$ -</b>	