California Department of Public Health STD Control Branch Fiscal Year: 2022/2023 - 2026/2027

Local Health Jurisdiction:

	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Total
PERSONNEL	\$ 502,421	\$ 412,816	\$ 463,875	\$ -	\$ -	\$ 1,379,113
BENEFITS	\$ 200,968	\$ 165,126	\$ 185,550	\$ -	\$ -	\$ 551,644
OPERATING EXPENSES	\$ 9,282	\$ 24,282	\$ 16,282	\$ -	\$ -	\$ 49,847
MAJOR EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRAVEL	\$ 3,150	\$ 3,150	\$ 3,150	\$ -	\$ -	\$ 9,450
SUBCONTRACTORS - CBO or nonpro	\$ -	\$ 77,801	\$ 59,881	\$ -	\$ -	\$ 137,682
SUBCONTRACTORS - Others	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
OTHER COSTS	\$ -	\$ 3,605	\$ 400	\$ -	\$ -	\$ 4,005
INDIRECT COSTS	\$ 173,596	\$ 142,637	\$ 160,278	\$ -	\$ -	\$ 476,511
Budget Total	\$ 889,417	\$ 889,417	\$ 889,417	\$ -	\$ -	\$ 2,668,251

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California Department of Public Health STD Control Branch Fiscal Year: 2022/2023

Local Health Jurisdiction: San Francisco

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PERSONNEL Classification	Monthly Salary	Percent of Time	Months	Budget	Grant Activities	DESCRIPTION OF EXPENSE	Notes		
P103 As-Needed Special Nurse	\$ 20,307	45%	12	-	Reference Part I-A, I-B, I-C	Duties and Responsibilities: T. Brooks (POS#1141020) This RN position will provide direct nursing care to patients with sexual health related conditions. Duties include ficialitating non-clinican express STI visits at San Francisco DQ; Clinic (SFCQ) to ensure access to low barrier, asymptomatics STI screening and PHEP follow-up. SFCC is part of the San Francisco Dapartment of Public Health (SFDPH) and provides sexual health services to all, regardless of immigration or insurance status. This position will also be the RN liscon with the SFDPH street medicine team, which includes field visits with popele perioringing homelesmes to increase low barrier access to syphilis screening and treament, pregnancy testing, and linkage to care including HIV PrEP/PEP, doxy-PEP, family planning, and prenatal care.			
2232 Senior Physician Specialist	\$ 28,968	8%	12	\$ 27,809	Part I-C, III-B	Duties and Responsibilities: J. Janssen (POSH154435) This MD position will oversee the SFDPH Linkage, Integration, Navgation, and Comprehensive Services (LINCS) team. The LINCS team is comprised of DIS and navgators that help ensure patients are notified of their sybhils diagnosis, confirm sybhils treatment completion, and help link patients to clinical care and services as needed.		173.333 132.75 23010	\$1.150.50 \$24.160.50
2328 Nurse Practitioner	\$ 25,724	15%	12	\$ 46,304	Part I-A, I-B, II-A	Duties and Responsibilities: A. Decker (POS#1148600) This NP position will be responsible for providing training and technical assistance to clinical sites and CBOs to increase syphilis screening among people experiencing homelessness and people with risk factors for syphilis. Duties also include overseeing rapid syphilis testing raining and implementation throughout San Francisco, including in the field with PEN and in correctional facilities. This position will also lead the Congenital Syphilis Taskforce, including planning and facilitating monthly meetings. This position will also help in the creation of dow-PEP provider and platein-facing materials, and will outreach to providers and clinics to provide public health detailing on doxy-PEP, including orgoing training and TA.		113.25 19630	\$981.50 \$20,611.50
2587 Health Worker III	\$ 10,854	10%	12	\$ 13,024	Part I-A, I-C, III-B	Durise and Responsibilities: Vacant. (POSP1631656) Expected fill date 7/182. This position will be part of the LINCS team. The DNRS team is comprised of DIS and navagators that help ensure patients are notified of the regultile disposities, continn sphilities treatment completion, and help link patients to medical care and social services an needed. The job durise incide performing doctarioun, risk assessments through ST and HIV interviews and ass parture elicitation with haltenis diagnosed with sphilitis and HIV by both private providers and at the STI Cinic. This position will conduct investigations to locate untreated persons informatics (persons expected to STIs). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.		113.23 19030	\$961.30 \$20,611.30
2587 Health Worker III	\$ 10,854	100%	12	\$ 130,245	Part I-A, I-C, III-B	Duties and Responsibilities: Vacant. (POSE1931569), Expected fill date 7/1023. This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure preliations are notified of their syshifs dargonsis, confirm syshifs treatment completion, and help link patients to medical care and social services as needed. The job duties incide performing educational, risk assessments through ST and HIV interviews and ass parture elicitation with patients dagonosis with syshifs HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syshifs as well as syshiftsHV contacts (persons expected to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.			
2593 Health Program Coordinator III 2803 Epidemologist (TEMP)	\$ 13,559 \$ 12,580	15%	12		Part I-A, IB, IC, II-A, II-C, III-A, III-B Part I-B, II-A	Duties and Responsibilities: A, Taylor. (POS#1148610) This position will help coordinate and manage the SOS grant activities. This includes oversight of workplan deliverables, progress reporting, subcontract management, assisting with budget management, and working with programs and egit to ensure performance indicators are reported. Duties and Responsibilities: Vacant. (NEW) Expected fill data 71/123. This position has a Masters Degree in Public Health and 3+ years experience in egidemiology and survillance activities. This position will be primarily responsible for aldata activities		64.3625 11156.2	\$557.81 \$11,713.98
						Or years explementer inspection long and a lemain de acutines, rins position in mol op initially responsable to it statial activities, rinspection in mol op initially responsable to it statial activities, cleaning, including, data management, analysis and dissemination of program reports; providing data to tamagers and item leads as part of quality assurance of these data and for continuous quality improvement of related program and clinic activities; cleaning, formating, and transmitting data to CDPH within agreed upon timelines; and dissemination of findings to approvide stateholders. This position will actor be an even of these deviates of the activities in the state and the activities in the state of the			
			Total Personnel	\$ 502,421					
BENEFITS Existence Reporting		10.00%		\$ 200.968		Benefits estimated at 40% of Salaries.			
Fringe Benefits OPERATING EXPENSES		10.00%							
Rapid Syphillis Test Kits				\$ 7,638	Part I-A	We plan to utilize rapid syphilis testing among our priority populations, including people experiencing homelessness, people who use drugs, and people in correctional facilities. The SEDPM plans to use the SynHis Health Check (SHC) testing that it is implement rapid syphilis testing in the field (street medicine, shelters, encampment health fairs) and in correctional facilities. The SEDPM plans to use the SynHis Health Check (SHC) testing that its implement rapid allows for timely synHis results among people with no prior known history of synHis. Resealth Check (SHC) testing that is a allows for timely linkage to further testing and treatment in a population that is at risk for being lost to follow-up. SHC kit = \$212.16/kit = 20 tests; 60 tests/month = \$636.48 x 12 months = \$7637.76/year			
Rapid Syphilis Test Controls				\$ 1,644	Part I-A	See above regarding the intended use of rapid syphilis testing. Syphilis Health Check controls are required to maintain quality assurance of the SHC testing kit.			
						SHC controls = \$45.68 each; 3 controls/month = \$137.04 x 12 months = \$1644.48			
			Total Operating	\$ 9,282					
MAJOR EQUIPMENT			Total Operating	\$ 9,202					
Equipment				\$ -		Itemize equipment purchases with a unit cost that exceeds \$5,000 and provide a justification for need of the equipment. Include the unit cost, the number of units, and the extended cost.			
TRAVEL Mileage				\$ 75	Part I-A, IB, IC, II-A,	Cost of use of personal vehicles for staff listed under Personnel to conduct grant-related activities in San Francisco. Cost estimate:			
Local Travel				\$ 120	II-C, III-A, III-B Part 1-A, 1B, 1C, II- A, II-C, III-A, III-B	\$0.625 per mile (based on current Cal HR rate for July 2022- December 2022) x1 On illes/month x12 months = 575 Cost of transportation to/from location is Nan Francisco for grant-related activities, such as trainings and technical assistance to clinical ates (3228 Murse Practitioner), outreach to homeless individuals (2587 Heath Worker 3), and n-person meetings aubcontractor site visits (2593 Heath Program Coordinator III), Transportation options (which may include single-ride trainsit lickets,			
Lodging and Per Diem				\$ 1,455	Part II-A	parking for personal vehicle, and/or taxi or ride share service) will vary depending upon factors such as cost and time it takes to get to destination. Cost estimate: \$10 per month x 12 months = \$120 For attendance at STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is			
						a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Synkiis Taskaforce's goals. Costs include accommodations (up to \$250 x 5 nights = \$1,250) and per diem (\$41 x 5 days = \$205) = \$1,455			
Conference Fees				\$ 800	Part II-A	STI & HIV World Congress in Chicago (July 24-27, 2023) for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.			
Conference Travel Airfare and Ground Transportation				\$ 700	Part II-A	Conference Fee estimated at \$800/staff x 1 staff= \$800 STI & HIV World Congress in Chicago (July 24-27, 2023) for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiter conference held annual to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Sybhilis Taskforce's goals.			
L						Cost include Flight Cost (\$600 x 1 = \$600) Public Transit to/from Airport (\$25 X 4 trips = \$100)			

				-	
			Total Travel	\$ 3,150	
SUBCONTRACTORS - CBO or nonpro	ofit health care pro	viders			
UCSF Team Lily				\$	
UCSF Clinical Champion				\$-	
			Total Subcontractor	\$-	
SUBCONTRACTORS - Others					
			Total Subcontractor	\$	
OTHER COSTS					
1		1			
			Total Other Cost	\$-	
INDIRECT COSTS					
Indirect Cost		24.68%		\$ 173,596	Rate should not exceed the approved negotiated rate of 24.68% for the LHJ for the fiscal year.
Budget Total				\$ 889,417	

California Department of Public Health STD Control Branch Fiscal Year: 2023/2024

Local Health Jurisdiction: San Francisco

PERSONNEL						DESCRIPTION OF EXPENSE	Natao			
PERSONNEL Classification	Monthly Salary	Percent of Time	Months	Budget	Grant Activities	DESCRIPTION OF EXPENSE	NOTES			
P103 As-Needed Special Nurse	\$ 21,901	20%	12	\$ 52,064	Part I-A, I-B, I-C	Duties and Responsibilities: T. Brooks (POS#1141020) This RN position will provide direct nursing care to patients with sexual health related conditions. Duties include faaillating non-clinican express STI visits at San Francisco City Clinic (SFCC) to ensure access to low barrier, asymptomatics IST screening and PFE Pollow-up. SFCC is part of the San Francisco Daratment of Public Health (SFDPH) and provides sexual health services to all, regardless of immigration or insurance status. This position will also be the RN liason with the SFDPH street medicine team, which includes field visits with poche experimicing homelessness to increase low parties access to synhils screening and treament, pregnancy testing, and linkage to care including HIV PFEP/PEP, doxy-PEP, family clanning. and prenatal care.				
2232 Senior Physician Specialist	\$ 28,968	5%	12	\$ 17,381	Part I-C, III-B	Duties and Responsibilities: J. Janssen (POSH156435) This MD position will oversae the SFDPH Linkage, Integration, Nergistion, and Comprehensive Services (LNCS) team. The LNCS team is comprised of DS and nergistars that halp ensure services and the services of the services (LNCS) team. The Second Secon				
2328 Nurse Practitioner	\$ 25,724	10%	11	\$ 30,869	Part I-A, I-B, II-A	pervices as needed. Duties and Responsibilities: A. Decker (POS#1146600) This NP position will be responsible for providing training and technical assistance to clinical sites and CBOs to increase sybilitis screening among people experiencing homelessness and people with risk factors for sybilitis. Dutes also include overseeing raid sybilitis testing and implementation throughout San Francisco, including in the field with PEH and in correctional facilities. This position will also lead the Congenital Sybilitis Taskforce, including planning and facilitating monthly meeting. This position will also help in the creation of dow/EPE provider and patient-facing materials, and will outreach to providers and clinics to provide public health detailing on doxy-PEP, including ongoing training and TA.		173.333 132.75 23010	\$1,150.50 \$	
2587 Health Worker III	\$ 10,854	10%	12	\$ 13,024	Part I-A, I-C, III-B	Duties and Responsibilities: Vacant. (POS#1031656) This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syshills diagnosis, confirm syshills treatment completion, and help inity patients to medical care and social services as needed. The job obtains incide performing educational, risk assessments through STI and HV interviews and sex partner elicitation with patients diagnosed with syshills and HV by both private providers and the STI Clinct. The containment control interview and the syshift and HV by both private providers and at the STI Clinct. The containment contain interview and the service providers to contained care and improve health outcomes for these patients individuals and network with other homeless service providers to containet care and improve health outcomes for these patients.		113.25 19630	\$981.50 \$	\$20,611.50
2587 Health Worker III	\$ 10,854	100%	12	\$ 130,245	Part I-A, I-C, III-B	Duties and Responsibilities: Vacant. (POSH03165). This position will be part of the LNCS team. The LNCS team is comprised of DIS and neighters that help encour plaintet and notified of their synthis diagnosis. control may sphile treatment completion, and help link platents to medical care and social services as needed. The job duties incide performing educational, risk assessments through STI and HVI interview and exe partner elicitation with patients diagnosed with synthis and HVI by both printeet providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with synthis as well as synthis/HVI contacts (persons exposed to STIs). The staft person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.				
2593 Health Program Coordinator III	\$ 13,559	10%	11	\$ 18,271	Part I-A, IB, IC, II-A, C, III-A, III-B	II-Duties and Responsibilities: A, Taylor. (POS#1148610) This position will help coordinate and manage the SOS grant activities. This includes oversight of workplan deliverables, progress reporting, subcontract management, assisting with budget management, and working with programs and epi to ensure performance indicators are reported.		64 3625 11156 2	\$557.81 \$	\$11 713 98
2803 Epidemologist (TEMP)	\$ 12,580	100%	12	\$ 150,962	Part I-B, II-A	Duties and Responsibilities: Vacant, (NEW). This position has a Mastern Degree in Public Health and 3+ years experimence in epidemiology and surveiliance activities. This position will be primarily reconsible for all deta activities including: data management, analysis and dissemination of program reports; providing data to managers and team leads as part of quality assurance of these data and for continuous quality improvement of related program and cinic activities; icleaning, formatting, and transmitting data to CDPH within agreed upon timelines; and dissemination of findings to appropriate stakeholders. This position will ensure linkage of all relevant clinical, liboratory, investigation, and matching data elements by a unique person D. This position will also be responsible for responding to requests as well as participate on project conference calls and attend required project meetings.				
			Total Personnel	\$ 412,816						
BENEFITS Fringe Benefits		40.00%		\$ 165,126		Benefits estimated at 40% of Salaries.				
OPERATING EXPENSES Rapid Syphillis Test Kits				\$ 7,638	Part I-A	We plan to utilize rapid synhilis testing among our priority populations, including people experiencing homelessness, people who use drugs, and people in correctional failities. The SFDPH plans to use the Synhilis Health Check (SHC) testing kit to implement rapid synhils testing in the field (street medicine, shetters, encampment health fairs) and in correctional facilities. Rapid synhilis testing allows for timely synhils results among people with no prior known history of synhils. Results are available in 10 minutes, which allows for timely linkage to further testing and treatment in a population that is at risk for being lost to follow-up. SHC kit = \$212.16/kit = 20 tests; 60 tests/month = \$636.48 x 12 months = \$7637.76/year				
Rapid Syphilis Test Controls				\$ 1,644	Part I-A	See above regarding the intended use of rapid syphilis testing. Syphilis Health Check controls are required to maintain quality assurance of the SHC testing kit.				
Printing of doxy-PEP materials				\$ 4,000	Part I-B	SHC controls = \$45.68 each; 3 controls/month = \$137.04 x 12 months = \$1644.48 Doxy-PEP provider and patient-facing materials will be created for outreach and educational purposes. \$333/month x 12 months				
aptop package				\$ 6,000	Part I-A, I-B, I-C, II- II-B	Computers (ltaptops) are required for new positions including the Special Nurse, HWIII and Epidemiologist. Laptops will allow the P103 special muss. HWI III, and epidemiologist to perform their job duties. Additionally, allogitor will allow the P103 special nurse to look up syphilis testing and treatment history and document their clinical care while performing services in the field.				
Patient Incentives				\$ 5,000	Part I-A, I-B, I-C	Laptop package estimated at \$2,000/per staff x 3 staff =\$6,000 Gift card up to \$25/person up to 200 patients				
			Total Operating	\$ 24.282						
MAJOR EQUIPMENT			rotar operating	\$ 29,202						
Equipment				s -		Itemize equipment purchases with a unit cost that exceeds \$5,000 and provide a justification for need of the equipment. Include the unit cost, the number of units, and the extended cost.				
TRAVEL Mileage				\$ 75		II-Cost of use of personal vehicles for staff listed under Personnel to conduct grant-related activities in San Francisco. Cost estimate:				
Local Travel				\$ 120	C, III-A, III-B Part I-A, IB, IC, II-A, C, III-A, III-B	clinical sites (2328 Nurse Practitioner), outreach to homeless individuals (2587 Health Worker 3), and n-person meetings and buccontractor is veisite (2533 Health Program Coordinator III). Transportation options (which may include single-ride trainsit lickets, parking for personal whiche, and/or tai/ or ride share service) will vary depending upon factors such as cost and time it takes to get to destination. Cost estimate: \$10 per month x12 months = \$120				
Lodging and Per Diem				\$ 1,455	Part II-A	For attendance at STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.				

Conference Fees				\$	800	Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.
							Conference Fee estimated at \$800/staff x 1 staff= \$800
Conference Travel Airfare and Ground				\$	700	Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere
Transportation							conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.
							Cost include Flight Cost (\$600 x 1 = \$600) Public Transit to/from Airport (\$25 X 4 trips = \$100)
			Total Travel	\$	3,150		
SUBCONTRACTORS - CBO or nonprot	fit health care prov	/iders			.,		
UCSF Team Lily				\$	33,600	Part I-C, II-C	Provide hotel vouchers to unsheltered/unhoused people requiring syphilis treatment in pregnancy. SFDPH will partner with the CBO
							Team Lily who will provide and manage housing vouchers for pregnant people requiring syphilis treatment. Many of these patients do not complete treatment due to their housing status and are unable to be located despite outreach; providing housing will support completion of their svohils treatment
						A	
UCSF Clinical Champion				\$	44,201	Part I-A	For 1 clinical champion (15% FTE of UCSF faculty). The clinical champion will supervise a resident led quality improvement project to increase sphills screening in the inpatent setting at Zuckberdy San Francisco General hospital (ZSFG). ZSFG serves many of the most vulnerable patients in SF who are at higher risk for sphills infection. Inpatient admission presents a valuable opportunity for sphills testing and inkage to care.
			Total Subcontractor	\$	77.801		
SUBCONTRACTORS - Others				ľ	,		
Facente Consulting				\$	60,000	Part II-A	Provides a wide range of public health consulting services - strategic planning, program evaluation, needs assessment, facilitation,
							qualitative research, and quanitative data analysis, among others. Facente Consulting proposes a four-phase approach to strategic planning for SFDPH's synhilts tak force. Phase 1: Background Research, Planning, Existing Program Assessment. Phase 2: Landscape Analysis. Phase 3: Strategic Plan Development. Phase 4: Communication Strategy.
			Total Subcontractor		60.000		
OTHER COSTS				Þ	60,000		
Family Planning and Options				ŝ	400	Part I-C	A certified nurse midwife consultant will offer trainings to the SFDPH LINCS teams. These trainings will focus on integrated sexual
Counseling training for LINCS Team				Ű	400		and reproductive health services for people with substance use disorders, and specifically how to integrate reproductive health services into congenital synhils prevention programming by providing preconception, contraception, and early pregnancy testing services. Consultant hours will include training delivery. Twenty LINCS stati will attend this training twice over 5 years. Certified nurse midwlfe hourly rate = \$100, training = 4 hours x \$100 = \$400
Online trainings: SAS				\$,	Part I-A, I-B, I-C	Omine training courses for ARCHES-STI ejidemiológist to enhance SAS Skills, necessary for analyzing SFDPH STI surveillance. DIS, and clinic data: https://support.ass.com/edu/coursesaz.html;jsessionid-CAF9A4E0A8F97C24A52C5E9B8BBCE845.e176-5416- s=18d-5416-p=18d-5416-o=28city=us 1. Efficiency Tge for Database Programming in SAS = \$240 (self-paced e-learning) 2. SAS Programming 2: Data Manipulation Techniques = \$960 (self-paced e-learning) 3. SAS Macro Language 1: Essentials = \$960 (self-paced e-learning)
Online training: "Manage spatial data with Microsoft SQL Server"				\$	45	Part III-A, III-B	Online training course for ARCHES-STI epidemiologist to enhance SQL skills, necessary for analyzing SFDPH STI surveillance, DIS, and clinic data: https://www.udemy.com/course/sqlserver-spatial/
Principal and Practice of STI Research -				\$	1,000	Part I-A, I-B, I-C	Virtual 20th Annual Principles of STI/HIV Research and Public Health Practice Course. Two staff (2232 Senior Physician Specialist
Virtual Course J. Janssen and NEW 2803 EPi							and 2803 Epidemiologist will attend this online course to gain a practically-oriented overview of the latest in behavioral, clinical, epidemiological, statistical, opentional, and pathogenesis research in STI and HIV. This is a unique opportunity for graduate students, trainees, and early career STI-IVI researchers to learn from and network with expert faculty and colleagues from around the world through lectures, interactive learning sessions, social events, and virtual field trips. Course resistration for e= 5500 × 2 = 51000
			Total Other Cost	\$	3,605		
INDIRECT COSTS Indirect Cost		24.68%			142.637		
Indirect Cost		24.08%		•	142,037		Rate should not exceed the approved negotiated rate for the LHJ for the fiscal year.
Budget Total				\$	889,417		

California Department of Public Health STD Control Branch Fiscal Year: 2024/2025

Local Health Jurisdiction:

PERSONNEL							DESCRIPTION OF EXPENSE
Classification	Monthly Salary	Percent of Time	Months	В	Budget	Grant Activities	
					-	Reference	
P103 As-Needed Special Nurse	\$ 21,901	40%	12	\$	105,123	Part I-A, I-B, I-C	Duties and Responsibilities: T. Brooks (POS#1141020) This RN position will provide direct nursing care to patients with sexual health related conditions. Duties include facilitating non-clinican express STI visits at San Francisco City Clinic (SFCC) to ensure access to low barrier, asymptomatic STI screening and PrEP follow-up. SFCC is part of the San Francisco Department of Public Health (SFDPH) and provides sexual health services to all, regardless of immigration or insurance status. This position will also be the RN liason with the SFDPH street medicine team, which includes field visits with people experieincing homelessness to increase low barrier access to syphilis screening and treament, pregnancy testing, and linkage to care including HIV PrEP/PEP, doxy-PEP, family planning, and prenatal care.
2232 Senior Physician Specialist	\$ 28,968	5%	12	\$	17,381	Part I-C, III-B	Duties and Responsibilities: J. Janssen (POS#1150435) This MD position will oversee the SFDPH Linkage, Integration, Navigation, and Comprehensive Services (LINCS) team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to clinical care and services as needed.
2328 Nurse Practitioner	\$ 25,724	10%	12	\$	30,869	Part I-A, I-B, II-A	Duties and Responsibilities: A. Decker (POS#1148600) This NP position will be responsible for providing training and technical assistance to clinical sites and CBOs to increase syphilis screening among people experiencing homelessness and people with risk factors for syphilis. Duties also include overseeing rapid syphilis testing training and implementation throughout San Francisco, including in the field with PEH and in correctional facilities. This position will also lead the Congenital Syphilis Taskforce, including planning and facilitating monthly meetings. This position will also help in the creation of doxy-PEP provider and patient-facing materials, and will outreach to providers and clinics to provide public health detailing on doxy-PEP, including ongoing training and TA.
2587 Health Worker III	\$ 10,854	10%	12	\$	13,024	Part I-A, I-C, III-B	Duties and Responsibilities: Vacant. (POS#1031656) Expected fill date 7/1/23. This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties inclde performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.
2587 Health Worker III	\$ 10,854	100%	12	\$	130,245	Part I-A, I-C, III-B	Duties and Responsibilities: Vacant. (POS#1031656). Expected fill date 7/1/23. This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties inclde performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.
2593 Health Program Coordinator	\$ 13,559	10%	12	\$	16,271	Part I-A, IB, IC, II-A, II C, III-A, III-B	- Duties and Responsibilities: A, Taylor. (POS#1148610) This position will help coordinate and manage the SOS grant activities. This includesWorking with programs and epi to ensure performance indicators are reported.
2803 Epidemologist (TEMP)	\$ 12,580	100%	12	\$	150,962	Part I-B, II-A	Duties and Responsibilities: Vacant. (NEW) Expected fill date 7/1/23. This position has a Masters Degree in Public Health and 3+ years experience in epidemiology and surveillance activities. This position will be primarily responsible for all data activities including: data management, analysis and dissemination of program reports; providing data to managers and team leads as part of quality assurance of these data and for continuous quality improvement of related program and clinic activities; cleaning, formatting, and transmitting data to CDPH within agreed upon timelines; and dissemination of findings to appropriate stakeholders. This position will ensure linkage of all relevant clinical, laboratory, investigation, and matching data elements by a unique person ID. This position will also be responsible for responding to requests as well as participate on project conference calls and attend required project meetings.
	-		Total Daraanna'		462 075		
BENEFITS			Total Personnel	Þ	463,875		
Fringe Benefits		40.00%		\$	185.550		Benefits estimated at 40% of Salaries.
i inge Bononio		.0.0070		*			
OPERATING EXPENSES							
General Office Expense				\$			Provide an explanation for this budget line item, and show how the requested amount was calculated.

Rapid Syphillis Test Kits				\$	7,638	Part I-A	We plan to utilize rapid syphilis testing among our priority populations, including people experiencing homelessness, people who use drugs, and people in correctional facilities. The SFDPH plans to use the Syphilis Health Check (SHC) testing kit to implement rapid syphilis testing in the field (street medicine, shelters, encampment health fairs) and in correctional facilities. Rapid syphilis testing allows for timely syphilis results among people with no prior known history of syphilis. Results are available in 10 minutes, which allows for timely linkage to further testing and treatment in a population that is at risk for being lost to follow-up. SHC kit = \$212.16/kit = 20 tests; 60 tests/month = \$636.48 x 12 months = \$7637.76/year
Denid Curchilia Tent Controls				¢	4.044	Dent I A	
Rapid Syphilis Test Controls				\$	1,644	Part I-A	See above regarding the intended use of rapid syphilis testing. Syphilis Health Check controls are required to maintain quality assurance of the SHC testing kit.
							SHC controls = \$45.68 each; 3 controls/month = \$137.04 x 12 months = \$1644.48
Patient Incentives				\$		Part I-A, I-B, I-C	Gift card up to \$25/person up to 200 patients
Printing of doxy-PEP materials				\$	2,000	Part I-B	Doxy-PEP provider and patient-facing materials will be created for outreach and educational purposes.\$167/month x 12 months
			Total Operating	\$	16,282		
MAJOR EQUIPMENT			Total Operating	ð	10,202		
Equipment				\$			Hamize any impact surplesses with a unit and that avagade \$5,000 and exercise a justification for page of the any impact. Unplude the
Equipment				*	-		Itemize equipment purchases with a unit cost that exceeds \$5,000 and provide a justification for need of the equipment. Include the unit cost, the number of units, and the extended cost.
TRAVEL							
Mileage				\$	75	Part I-A IB IC II-A II-	Cost of use of personal vehicles for staff listed under Personnel to conduct grant-related activities in San Francisco. Cost estimate:
mieage				Ψ	75	C, III-A, III-B	\$0.625 per mile (based on current Cal HR rate for July 2022- December 2022) x 10 miles/month x 12 months = \$75
Local Travel				\$	120	Part I-A, IB, IC, II-A, II- C, III-A, III-B	Cost of transportation to/from locations in San Francisco for grant-related activities, such as trainings and technical assistance to clinical sites (2328 Nurse Practitioner), outreach to homeless individuals (2587 Health Worker 3), and in-person meetings and subcontractor site visits (2593 Health Program Coordinator III). Transportation options (which may include single-ride trainsit tickets, parking for personal vehicle, and/or taxi or ride share service) will vary depending upon factors such as cost and time it takes to get to destination. Cost estimate: \$10 per month x 12 months = \$120
Lodging and Per Diem				\$	1,455	Part II-A	For attendance at STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.
							Costs include accommodations (up to \$250 x 5 nights = \$1,250) and per diem (\$41 x 5 days = \$205) = \$1,455
Conference Fees				\$	800	Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.
							Conference Fee estimated at \$800/staff x 1 staff= \$800
Conference Travel Airfare and Ground Transportation				\$	700	Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.
							Cost include Flight Cost (\$600 x 1 = \$600) Public Transit to/from Airport (\$25 X 4 trips = \$100)
			Total Travel	\$	3,150		
SUBCONTRACTORS - CBO or nonpro	ofit health care pro	viders					
UCSF Team Lily				\$	15,680	Part I-C; Part II-C	Provide hotel vouchers to unsheltered/unhoused people requiring syphilis treatment in pregnancy. SFDPH will partner with the CBO Team Lily who will provide and manage housing vouchers for pregnant people requiring syphilis treatment. Many of these patients do not complete treatment due to their housing status and are unable to be located despite outreach; providing housing will support completion of their syphilis treatment
UCSF Clinical Champion				\$	44,201	Part I-A	For 1 clinical champion (44% FTE of UCSF faculty). The clinical champion will supervise a resident led quality improvement project to increase syphilis screening in the inpatient setting at Zuckerberg San Francisco General Hospital (ZSFG). ZSFG serves many of the most vulnerable patients in SF who are at higher risk for syphilis infection. Inpatient admission presents a valuable opportunity for syphilis testing and linkage to care.
			Total Subcontractor	\$	59,881		
			1				
SUBCONTRACTORS - Others				1			
TBD				\$	-		Description of activities of subcontractor.
			Total Subcontractor	\$	-		
OTHER COSTS							
Family Planning and Options Counseling training for LINCS Team				\$	400	Part I-C	A certified nurse midwife consultant will offer trainings to the SFDPH LINCS teams. These trainings will focus on integrated sexual and reproductive health services for people with substance use disorders, and specifically how to integrate reproductive health services into congenital syphilis prevention programming by providing preconception, contraception, and early pregnancy testing services. Consultant hours will include training delivery. Twenty LINCS staff will attend this training twice over 5 years. Certified nurse midwife hourly rate = \$100, training = 4 hours x \$100 = \$400
	L		1			1	1

INDIRECT COSTS				
Indirect Cost	24.68%	\$ 16	0,278	Rate should not exceed the approved negotiated rate for the LHJ for the fiscal year.
Budget Total		\$ 88	9,417	

California Department of Public Health STD Control Branch Fiscal Year: 2025/2026

Local Health Jurisdiction:

PERSONNEL						DESCRIPTION OF EXPENSE
Classification	Monthly Salary	Percent of Time	Months	Budget	Grant Activities	
				0	Reference	
P103 As-Needed Special Nurse		40%	12	\$ -	Part I-A, I-B, I-C	Duties and Responsibilities: T. Brooks (POS#1141020) This RN position will provide direct nursing care to patients with sexual health related conditions. Duties include facilitating non-clinican express STI visits at San Francisco City Clinic (SFCC) to ensure access to low barrier, asymptomatic STI screening and PrEP follow-up. SFCC is part of the San Francisco Department of Public Health (SFDPH) and provides sexual health services to all, regardless of immigration or insurance status. This position will also be the RN liason with the SFDPH street medicine team, which includes field visits with people experieincing homelessness to increase low barrier access to syphilis screening and treament, pregnancy testing, and linkage to care including HIV PrEP/PEP, doxy-PEP, family planning, and prenatal care.
2232 Senior Physician Specialist		5%	12	\$ -	Part I-C, III-B	Duties and Responsibilities: J. Janssen (POS#1150435) This MD position will oversee the SFDPH Linkage, Integration, Navigation, and Comprehensive Services (LINCS) team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to clinical care and services as needed.
2328 Nurse Practitioner		10%	12	\$ -	Part I-A, I-B, II-A	Duties and Responsibilities: A. Decker (POS#1148600) This NP position will be responsible for providing training and technical assistance to clinical sites and CBOs to increase syphilis screening among people experiencing homelessness and people with risk factors for syphilis. Duties also include overseeing rapid syphilis testing training and implementation throughout San Francisco, including in the field with PEH and in correctional facilities. This position will also lead the Congenital Syphilis Taskforce, including planning and facilitating monthly meetings. This position will also help in the creation of doxy-PEP provider and patient-facing materials, and will outreach to providers and clinics to provide public health detailing on doxy-PEP, including ongoing training and TA.
2587 Health Worker III		10%	12	\$ -	Part I-A, I-C, III-B	Duties and Responsibilities: Vacant. (POS#1031656) Expected fill date 7/1/23. This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties inclde performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.
2587 Health Worker III		100%	12	\$ -	Part I-A, I-C, III-B	Duties and Responsibilities: Vacant. (POS#1031656). Expected fill date 7/1/23. This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties incide performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.
2593 Health Program Coordinator		10%	12	\$-	Part 1-A, 1B, 1C, II-A, II-C, III-A, III-B	Duties and Responsibilities: A, Taylor. (POS#1148610) This position will help coordinate and manage the SOS grant activities. This includesWorking with programs and epi to ensure performance indicators are reported.
2803 Epidemologist (TEMP)		100%	12	\$ -	Part I-B, II-A	Duties and Responsibilities: Vacant. (NEW) Expected fill date 7/1/23. This position has a Masters Degree in Public Health and 3+ years experience in epidemiology and surveillance activities. This position will be primarily responsible for all data activities including: data management, analysis and dissemination of program reports; providing data to managers and team leads as part of quality assurance of these data and for continuous quality improvement of related program and clinic activities; cleaning, formatting, and transmitting data to CDPH within agreed upon timelines; and dissemination of findings to appropriate stakeholders. This position will ensure linkage of all relevant clinical, laboratory, investigation, and matching data elements by a unique person ID. This position will also be responsible for responding to requests as well as participate on project conference calls and attend required project meetings.
	_		Total Personnel	\$ -		
BENEFITS			rotal Fersonnel	÷ -		
Fringe Benefits		40.00%		\$-		Benefits estimated at 40% of Salaries.
				1		
OPERATING EXPENSES						
General Office Expense				\$-		Provide an explanation for this budget line item, and show how the requested amount was calculated.

		r		1	B	
Rapid Syphillis Test Kits					Part I-A	We plan to utilize rapid syphilis testing among our priority populations, including people experiencing homelessness, people who use drugs, and people in correctional facilities. The SFDPH plans to use the Syphilis Health Check (SHC) testing kit to implement rapid syphilis testing in the field (street medicine, shelters, encampment health fairs) and in correctional facilities. Rapid syphilis testing allows for timely syphilis results among people with no prior known history of syphilis. Results are available in 10 minutes, which allows for timely linkage to further testing and treatment in a population that is at risk for being lost to follow-up.
						SHC kit = \$212.16/kit = 20 tests; 60 tests/month = \$636.48 x 12 months = \$7637.76/year
Rapid Syphilis Test Controls					Part I-A	See above regarding the intended use of rapid syphilis testing. Syphilis Health Check controls are required to maintain quality assurance of the SHC testing kit.
						SHC controls = \$45.68 each; 3 controls/month = \$137.04 x 12 months = \$1644.48
[Insert Line Item Name]				\$-		Provide an explanation for this budget line item, and show how the requested amount was calculated.
						Provide an explanation for this budget line item, and show how the requested amount was calculated.
MAJOR EQUIPMENT			Total Operating	\$-		
Equipment				\$ -		Itemize equipment purchases with a unit cost that exceeds \$5,000 and provide a justification for need of the equipment. Include the
Equipment				÷ -		unit cost, the number of units, and the extended cost.
TRAVEL						
Mileage				\$-		Cost of mileage at \$0.585 (January 2022 - June 2022) and \$0.625 (July 2022- December 2022) - Cal HR rates. Provide an explanation for this budget line item, and show how the requested amount was calculated.
Lodging and Per Diem					Part II-A	For attendance at STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.
						Costs include accommodations (up to \$250 x 5 nights = \$1,250) and per diem (\$41 x 5 days = \$205) = \$1,455
Conference Fees					Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.
						Conference Fee estimated at \$800/staff x 1 staff= \$800
Conference Travel Airfare and Ground Transportation					Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.
						Cost include Flight Cost (\$600 x 1 = \$600) Public Transit to/from Airport (\$25 X 4 trips = \$100)
			Total Travel	\$-		
SUBCONTRACTORS - CBO or nonpro	ofit health care pro	oviders				
TBD				\$-		Description of activities of subcontractor (i.e., activities to be performed from Grant Activities)
			Total Subcontractor	\$ -		
				φ -		
SUBCONTRACTORS - Others						
TBD				\$-		Description of activities of subcontractor.
			Total Subcontractor	\$-		
OTHER COSTS						
OTHER COSTS					Part I-C	A certified nurse midwife consultant will offer trainings to the SFDPH LINCS teams. These trainings will focus on integrated sexual
					Fail -C	and reproductive health services for people with substance use disorders, and specifically how to integrate reproductive health services into congenital syphilis prevention programming by providing preconception, contraception, and early pregnancy testing services. Consultant hours will include training delivery. Twenty LINCS staff will attend this training twice over 5 years.
Family Planning and Options Counseling training for LINCS Team						Certified nurse midwife hourly rate = \$100, training = 4 hours x \$100 = \$400 x 2 trainings = \$800
INDIRECT COSTS		04.000/		¢		
Indirect Cost	<u> </u>	24.68%		\$-		Rate should not exceed the approved negotiated rate for the LHJ for the fiscal year.
Budget Total				s -		
Suuget i Viai				Ψ -		

California Department of Public Health STD Control Branch Fiscal Year: 2026/2027

Local Health Jurisdiction:

PERSONNEL						DESCRIPTION OF EXPENSE
Classification	Monthly Salary	Percent of Time	Months	Budget	Grant Activities	
					Reference	
P103 As-Needed Special Nurse	\$	40%	12		Part I-A, I-B, I-C	Duties and Responsibilities: T. Brooks (POS#1141020) This RN position will provide direct nursing care to patients with sexual health related conditions. Duties include facilitating non-clinican express STI visits at San Francisco City Clinic (SFCC) to ensure access to low barrier, asymptomatic STI screening and PrEP follow-up. SFCC is part of the San Francisco Department of Public Health (SFDPH) and provides sexual health services to all, regardless of immigration or insurance status. This position will also be the RN liason with the SFDPH street medicine team, which includes field visits with people experiencing homelessness to increase low barrier, access to syphilis screening and treament, pregnancy testing, and linkage to care including HIV PrEP/PEP, doxy-PEP, family planning, and prenatal care.
2232 Senior Physician Specialist	\$ 30,417		12		Part I-C, III-B	Duties and Responsibilities: J. Janssen (POS#1150435) This MD position will oversee the SFDPH Linkage, Integration, Navigation, and Comprehensive Services (LINCS) team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to clinical care and services as needed.
2328 Nurse Practitioner	\$ 27,010	10%	12		Part I-A, I-B, II-A	Duties and Responsibilities: A. Decker (POS#1148600) This NP position will be responsible for providing training and technical assistance to clinical sites and CBOs to increase syphilis screening among people experiencing homelessness and people with risk factors for syphilis. Duties also include overseeing rapid syphilis testing training and implementation throughout San Francisco, including in the field with PEH and in correctional facilities. This position will also lead the Congenital Syphilis Taskforce, including planning and facilitating monthly meetings. This position will also help in the creation of doxy-PEP provider and patient-facing materials, and will outreach to providers and clinics to provide public health detailing on doxy-PEP, including ongoing training and TA.
2587 Health Worker III	\$ 11,396	10%	12		Part I-A, I-C, III-B	Duties and Responsibilities: Vacant. (POS#1031656) Expected fill date 7/1/23. This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties inclde performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.
2587 Health Worker III	\$ 11,396	100%	12		Part I-A, I-C, III-B	Duties and Responsibilities: Vacant. (POS#1031656). Expected fill date 7/1/23. This position will be part of the LINCS team. The LINCS team is comprised of DIS and navigators that help ensure patients are notified of their syphilis diagnosis, confirm syphilis treatment completion, and help link patients to medical care and social services as needed. The job duties inclde performing educational, risk assessments through STI and HIV interviews and sex partner elicitation with patients diagnosed with syphilis and HIV by both private providers and at the STI Clinic. This position will conduct investigations to locate untreated persons infected with syphilis as well as syphilis/HIV contacts (persons exposed to STI's). The staff person will provide outreach to engage homeless individuals and network with other homeless service providers to coordinate care and improve health outcomes for these patients.
2593 Health Program Coordinator	\$ 14,237	10%	12		Part 1-A, 1B, 1C, II-A, II-C, III-A, III-B	Duties and Responsibilities: A, Taylor. (POS#1148610) This position will help coordinate and manage the SOS grant activities. This includesWorking with programs and epi to ensure performance indicators are reported.
			Total Personnel	\$-		
BENEFITS						
Fringe Benefits		40.00%		\$-		Benefits estimated at 40% of Salaries.
OPERATING EXPENSES						
General Office Expense				\$-		Provide an explanation for this budget line item, and show how the requested amount was calculated.
Rapid Syphillis Test Kits					Part I-A	We plan to utilize rapid syphilis testing among our priority populations, including people experiencing homelessness, people who use drugs, and people in correctional facilities. The SFDPH plans to use the Syphilis Health Check (SHC) testing kit to implement rapid syphilis testing in the field (street medicine, shelters, encampment health fairs) and in correctional facilities. Rapid syphilis testing allows for timely syphilis results among people with no prior known history of syphilis. Results are available in 10 minutes, which allows for timely linkage to further testing and treatment in a population that is at risk for being lost to follow-up. SHC kit = \$212.16/kit = 20 tests; 60 tests/month = \$636.48 x 12 months = \$7637.76/year
Rapid Syphilis Test Controls					Part I-A	See above regarding the intended use of rapid syphilis testing. Syphilis Health Check controls are required to maintain quality assurance of the SHC testing kit.
						SHC controls = \$45.68 each; 3 controls/month = \$137.04 x 12 months = \$1644.48
[Insert Line Item Name]		İ		\$-		Provide an explanation for this budget line item, and show how the requested amount was calculated.

		Total Operating	\$	-		
MAJOR EQUIPMENT						
Equipment			\$	-		Itemize equipment purchases with a unit cost that exceeds \$5,000 and provide a justification for need of the equipment. Include unit cost, the number of units, and the extended cost.
TRAVEL						
Mileage			\$	-		Cost of mileage at \$0.585 (January 2022 - June 2022) and \$0.625 (July 2022- December 2022) - Cal HR rates. Provide an explanation for this budget line item, and show how the requested amount was calculated.
Lodging and Per Diem					Part II-A	For attendance at STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congre is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will help inform the Congenital Syphilis Taskforce's goals.
						Costs include accommodations (up to \$250 x 5 nights = \$1,250) and per diem (\$41 x 5 days = \$205) = \$1,455
Conference Fees					Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will inform the Congenital Syphilis Taskforce's goals.
						Conference Fee estimated at \$800/staff x 1 staff= \$800
Conference Travel Airfare and Ground Transportation					Part II-A	STI & HIV World Congress in Chicago for one person (2328 Nurse Practitioner). The STI & HIV World Congress is a premiere conference held annually to share global STI research. Understanding new findings and advances in STI and HIV research will inform the Congenital Syphilis Taskforce's goals.
						Cost include Flight Cost (\$600 x 1 = \$600) Public Transit to/from Airport (\$25 X 4 trips = \$100)
		Total Travel	\$	-		
SUBCONTRACTORS - CBO or nonprofit health	a care providers					
TBD			\$			Description of activities of subcontractor (i.e., activities to be performed from Grant Activities)
		Total Subcontractor	\$			
		Total Subcontractor	Þ	-		
SUBCONTRACTORS - Others						
TBD			\$	-		Description of activities of subcontractor.
			Ŧ			
		Total Subcontractor	\$	-		
			1			
OTHER COSTS						
			\$	-		Provide an explanation for this budget line item, and show how the requested amount was calculated.
INDIRECT COSTS	0.4.000/		•			
Indirect Cost	24.68%		\$	-		Rate should not exceed the approved negotiated rate for the LHJ for the fiscal year.
Budget Total			\$	-		