



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Hamilton Families: 260 Golden Gate Shelter Grant Agreement First Amendment

Homelessness and Behavioral Health Select Committee | June 2, 2023



Proposed Amendment Details

- **Resolution:** Approve the **first amendment** to the grant agreement between HSH and **Hamilton Families** for **shelter services at the 260 Golden Gate family shelter**.
- **Term:**
 - Current Term: July 1, 2020 – June 30, 2023
 - Amended Term: **July 1, 2020 – June 30, 2026**
- **Amount:** Increases not-to-exceed amount by **\$11,198,031** for a total not-to-exceed amount of **\$21,064,271**.

Grant Agreement Overview

Shelter Cost: \$167
per family per night

- Includes meals.
- Does not include property cost (city-owned building) and other services like shelter transportation and shelter health.

- Capacity to serve **54 families**.
- **Shelter operations**, including facility maintenance, security, and meals.
- **Supportive services**, including:
 - Housing problem solving and housing search support
 - Case management
 - Behavioral health
 - Benefits advocacy
 - Financial planning
 - Activities (ex. programs for children/youth and support groups)

Program Context

• HSH family shelter resources:

- 50 units of transitional housing
- 169 units of non-congregate shelter
- 109 beds of congregate shelter

• 260 Golden Gate:

- **26 units** of non-congregate shelter
- **40 congregate beds**, including 12 beds for direct referrals for pregnant people.

• **323 clients** from **105 households** served in FY2021-22

Heads of Household Served: FY 2021-22

54% Black

42% Latine

88% female

75% between ages 25 and 44



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Questions?

Thank you!