[Public Employment - Amendment to the Salary Ordinance for the Port Commission and the 1 Airport Commission - FY2023-20241 2 3 Ordinance amending Ordinance No. 166-22 (Salary Ordinance Fiscal Years 2022-2023 4 and 2023-2024) to reflect the addition of four positions (3.16 FTEs) at the Port 5 Commission; and the substitution of 31 positions (31.0 FTEs) and the addition of 128 6 positions (101.12 FTEs) at the Airport Commission in Fiscal Year (FY) 2023-2024. 7 Note: **Unchanged Code text and uncodified text** are in plain Arial font. 8 **Additions to Codes** are in *single-underline italics Times New Roman font*. **Deletions to Codes** are in *strikethrough italics Times New Roman font*. 9 **Board amendment additions** are in <u>double-underlined Arial font</u>. Board amendment deletions are in strikethrough Arial font. 10 Asterisks (* * * *) indicate the omission of unchanged Code 11 subsections or parts of tables. 12 13 Be it ordained by the People of the City and County of San Francisco: 14 15 Section 1. The hereinafter designated section and item of Ordinance No.166-22 (Salary 16 Ordinance Fiscal Years 2022-23 and 2023-24) in Fiscal Year 2024-2024 FTE is hereby 17 amended as follows: 18 19 **Port Commission** 20 Division ID: 232113 (PRT Maintenance) 21 Fund ID: 23680 (PRT-OP Annual Account Ctrl) 22 Amendment # of FTE Class and Item No **Compensation Schedule** 23 <u>Addition</u> *1.58* 3417 Gardener *\$2,823* <u>B</u> *\$3,436* 24 7514 General Laborer \$2,730 \$3,318 Addition 1.58 B

1	Amendment	# of FTE	Class and Item No	Compen	sation \$	Schedule
2	Subtotal	3.16				
3						
4						
5	Total – Port Co	mmission F1	TEs .			3.16
6						
7	San Francisc	o Airport C	Commission			
8	Division	ID:	109648 (AIR Finance Office)			
9	Fund ID):	17960 (AIR Op Annual Account Ctrl)			
10	Amendment	# of FTE	Class and Item No	Compens	sation S	schedule
11		(1.0)	1630 Account Clerk	<u>\$2,482</u>	<u>B</u>	<i>\$3,017</i>
12		<u>1.0</u>	1632 Senior Account Clerk	<u>\$2,875</u>	<u>B</u>	<u>\$3,492</u>
13		<u>(7.0)</u>	1632 Senior Account Clerk	<u>\$2,875</u>	<u>B</u>	<u>\$3,492</u>
14		<u>7.0</u>	1654 Accountant III	<u>\$4,361</u>	<u>B</u>	<u>\$5,300</u>
15		(2.0)	1634 Principal Account Clerk	<u>\$3,247</u>	<u>B</u>	<u>\$3,946</u>
16		<u>2.0</u>	1654 Accountant III	<u>\$4,361</u>	<u>B</u>	<u>\$5,300</u>
17		<u>(8.0)</u>	1654 Accountant III	<u>\$4,361</u>	<u>B</u>	<u>\$5,300</u>
18		<u>8.0</u>	1657 Accountant IV	<u>\$5,046</u>	<u>B</u>	<u>\$6,595</u>
19		(2.0)	1822 Administrative Analyst	<u>\$3,741</u>	<u>B</u>	<u>\$4,548</u>
20		<u>2.0</u>	1823 Senior Administrative Analyst	<u>\$4,361</u>	<u>B</u>	<i>\$5,300</i>
21		(3.0)	1823 Senior Administrative Analyst	<u>\$4,361</u>	<u>B</u>	<i>\$5,300</i>
22		<u>3.0</u>	1824 Principal Administrative Analyst	<u>\$5,048</u>	<u>B</u>	<u>\$6,137</u>
23	Subtotal	0.0				
24						
25	Division	ID:	109699 (AIR Operations & Security)			

1	Fund ID:		17960 (AIR Op Annual Account Ctrl)			
2	Amendment	# of FTE	Class and Item No	Compen	sation S	chedule
3		(1.0)	9204 Airport Communications Supervisor	<u>\$4,269</u>	<u>B</u>	<u>\$5,188</u>
4		<u>1.0</u>	0923 Manager II	<u>\$5,174</u>	<u>B</u>	<u>\$6,603</u>
5						
6	Subtotal	0.0				
7						
8	Division	ı ID:	210702 (AIR Chief Information Office)			
9	Fund ID) :	17960 (AIR Op Annual Account Ctrl)			
10	Amendment	# of FTE	Class and Item No	Compen	sation S	chedule
11		(1.0)	1041 IS Engineer-Assistant	<u>4,482</u>	<u>B</u>	<u>5,638</u>
12		<u>1.0</u>	1043 IS Engineer-Senior	<u>5,501</u>	<u>B</u>	<u>6,921</u>
13		(2.0)	1043 IS Engineer-Senior	<u>5,501</u>	<u>B</u>	<u>6,921</u>
14		<u>2.0</u>	1044 IS Engineer-Principal	<u>5,918</u>	<u>B</u>	<u>8,423</u>
15		(1.0)	1052 IS Business Analyst	<u>4,005</u>	<u>B</u>	<u>5,038</u>
16		<u>1.0</u>	1043 IS Engineer-Senior	<u>5,501</u>	<u>B</u>	<u>6,921</u>
17		(1.0)	1053 IS Business Analyst-Senior	<u>4,636</u>	<u>B</u>	<u>5,833</u>
18		<u>1.0</u>	1054 IS Business Analyst-Principal	<u>5,368</u>	<u>B</u>	<u>7,641</u>
19		<u>(1.0)</u>	1093 IT Operations Support Administrator III	<u>3,749</u>	<u>B</u>	<u>4,648</u>
20		<u>1.0</u>	1054 IS Business Analyst-Principal	<u>5,368</u>	<u>B</u>	<u>7,641</u>
21	Subtotal	0.0				
22						
23	Division	ı ID:	210703 (AIR Commercial Office)			
24	Fund ID) :	17960 (AIR Op Annual Account Ctrl)			
25						

1	Amendment	# of FTE	Class and Item No	Compen	sation S	Schedule
2		(1.0)	1822 Administrative Analyst	<u>\$3,741</u>	<u>B</u>	<i>\$4,548</i>
3		<u>1.0</u>	1823 Senior Administrative Analyst	<u>\$4,361</u>	<u>B</u>	\$5,300
4	Subtotal	0.0				
5						
6	Division	ı ID:	109711 (AIR Chief Development Office	e)		
7	Fund ID) :	18000 (AIR Overhead OHF)			
8	Amendment	# of FTE	Class and Item No	Compen	sation S	Schedule
9	<u>Addition</u>	<u>0.79</u>	0932 Manager IV	<u>5,989</u>	<u>B</u>	<u>7,642</u>
10	Subtotal	0.79				
11						
12	Division	ı ID:	109648 (AIR Finance Office)			
13	Fund ID):	17960 (AIR Op Annual Account Ctrl)			
	Amendment	# of FTE	Class and Item No	Compen	sation S	Schedule
14	Amendment <u>Addition</u>	# of FTE	Class and Item No 0923 Manager II	5,174	sation S	6,603
14 15				-		
14 15 16	<u>Addition</u>	<u>0.79</u>	0923 Manager II	<u>5,174</u>	<u>B</u>	<u>6,603</u>
14 15 16 17	Addition Addition	<u>0.79</u> <u>0.79</u>	0923 Manager II 0943 Manager VIII	<u>5,174</u> <u>8,405</u>	<u>B</u> <u>B</u>	6,603 10,725
14 15 16 17 18	Addition Addition Addition	0.79 0.79 3.16	0923 Manager II 0943 Manager VIII 1632 Senior Account Clerk	5,174 8,405 2,875	<u>B</u> <u>B</u>	6,603 10,725 3,492
14 15 16 17 18 19	Addition Addition Addition Addition	0.79 0.79 3.16 0.79	0923 Manager II 0943 Manager VIII 1632 Senior Account Clerk 1634 Principal Account Clerk	5,174 8,405 2,875 3,247	<u>В</u> <u>В</u> <u>В</u>	6,603 10,725 3,492 3,946
14 15 16 17 18 19 20	Addition Addition Addition Addition Addition Addition	0.79 0.79 3.16 0.79 4.74	0923 Manager II 0943 Manager VIII 1632 Senior Account Clerk 1634 Principal Account Clerk 1654 Accountant III	5,174 8,405 2,875 3,247 4,361	<u>В</u> <u>В</u> <u>В</u> <u>В</u>	6,603 10,725 3,492 3,946 5,300
14 15 16 17 18 19 20 21	Addition Addition Addition Addition Addition Addition Addition	0.79 0.79 3.16 0.79 4.74 0.79	0923 Manager II 0943 Manager VIII 1632 Senior Account Clerk 1634 Principal Account Clerk 1654 Accountant III 1657 Accountant IV	5,174 8,405 2,875 3,247 4,361 5,046	<u>В</u> <u>В</u> <u>В</u> <u>В</u> <u>В</u>	6,603 10,725 3,492 3,946 5,300 6,595
14 15 16 17 18 19 20 21 22	Addition Addition Addition Addition Addition Addition Addition Addition	0.79 0.79 3.16 0.79 4.74 0.79	0923 Manager II 0943 Manager VIII 1632 Senior Account Clerk 1634 Principal Account Clerk 1654 Accountant III 1657 Accountant IV 1670 Financial Systems Supervisor	5,174 8,405 2,875 3,247 4,361 5,046 5,870	<u>В</u> <u>В</u> <u>В</u> <u>В</u> <u>В</u> <u>В</u> <u>В</u> <u>В</u>	6,603 10,725 3,492 3,946 5,300 6,595 7,679
14 15 16 17 18 19 20 21 22 23	Addition	0.79 0.79 3.16 0.79 4.74 0.79 0.79 1.58	0923 Manager II 0943 Manager VIII 1632 Senior Account Clerk 1634 Principal Account Clerk 1654 Accountant III 1657 Accountant IV 1670 Financial Systems Supervisor 1822 Administrative Analyst	5,174 8,405 2,875 3,247 4,361 5,046 5,870 3,741	B B <t< td=""><td>6,603 10,725 3,492 3,946 5,300 6,595 7,679 4,548</td></t<>	6,603 10,725 3,492 3,946 5,300 6,595 7,679 4,548
14 15 16 17 18 19 20 21 22	Addition Addition	0.79 0.79 3.16 0.79 4.74 0.79 0.79 1.58 2.37	0923 Manager II 0943 Manager VIII 1632 Senior Account Clerk 1634 Principal Account Clerk 1654 Accountant III 1657 Accountant IV 1670 Financial Systems Supervisor 1822 Administrative Analyst 1823 Senior Administrative Analyst	5,174 8,405 2,875 3,247 4,361 5,046 5,870 3,741 4,361	B B B B B B B B B B B B B B	6,603 10,725 3,492 3,946 5,300 6,595 7,679 4,548 5,300

1	Amendment	# of FTE	Class and Item No	Compen	sation S	chedule
2	<u>Addition</u>	<u>1.58</u>	9922 Public Service Aide - Associate To	<u>2,149</u>	<u>B</u>	<u>2,149</u>
3			<u>Professionals</u>			
4	<u>Addition</u>	<u>.79</u>	1820 Junior Administrative Analyst	<u>2,844</u>	<u>B</u>	<u>3,458</u>
5	<u>Addition</u>	<u>2.37</u>	1822 Administrative Analyst	<u>3,741</u>	<u>B</u>	<u>4,548</u>
6	<u>Addition</u>	<u>.79</u>	1823 Senior Administrative Analyst	<u>4,361</u>	<u>B</u>	<u>5,300</u>
7	Subtotal	22.12				
8						
9	Division	ı ID:	109662 (AIR Chief Operating Office)			
10	Fund ID) :	17960 (AIR Op Annual Account Ctrl)			
11	Amendment	# of FTE	Class and Item No	Compen	sation S	chedule
12	<u>Addition</u>	<u>0.79</u>	1053 IS Business Analyst-Senior	<u>4,636</u>	<u>B</u>	<u>5,833</u>
13	Subtotal	0.79				
14	District	ID.	400000 (AID Aims ant Dinastan)			
15	Divisio		109666 (AIR Airport Director)			
16	Fund I	D:	17960 (AIR Op Annual Account Ctrl)			
	Amendment	# of FTE	Class and Item No	Compen	sation S	chedule
17	<u>Addition</u>	<u>0.79</u>	1406 Senior Clerk	<u>2,400</u>	<u>B</u>	<u>3,536</u>
18	<u>Addition</u>	<u>1.58</u>	<u>1446 Secretary II</u>	<u>2,910</u>	<u>B</u>	<u>3,536</u>
19	Subtotal	2.37				
20						
21	Divisio	n ID:	109672 (AIR Facilities)			
22	Fund I	D:	17960 (AIR Op Annual Account Ctrl)			
23	Amendment	# of FTE	Class and Item No	Compen	sation S	chedule
24	<u>Addition</u>	<u>0.79</u>	2486 Chemist	<u>3,623</u>	<u>B</u>	<u>5,101</u>
25						

1	Amendment	# of FTE	Class and Item No	Compensation Schedule		chedule
2	<u>Addition</u>	<u>25.28</u>	2708 Custodian	<u>2,419</u>	<u>B</u>	<u>2,938</u>
3	<u>Addition</u>	<u>0.79</u>	3424 Integrated Pest Management Specialist	<u>3,436</u>	<u>B</u>	<u>4,175</u>
4	<u>Addition</u>	<u>0.79</u>	7329 Electronic Maintenance Technician			
5			Asst Supervisor	<u>4,988</u>	<u>B</u>	<u>6,064</u>
6	<u>Addition</u>	<u>0.79</u>	7345 Electrician	<u>4,361</u>	<u>B</u>	<u>5,299</u>
7	<u>Addition</u>	<u>0.79</u>	7347 Plumber	<u>4,393</u>	<u>B</u>	<u>5,341</u>
8	<u>Addition</u>	<u>1.58</u>	7348 Steamfitter	<u>4,393</u>	<u>B</u>	<u>5,341</u>
9	<u>Addition</u>	<u>0.79</u>	7376 Sheet Metal Worker	<u>4,333</u>	<u>B</u>	<u>5,266</u>
10	<u>Addition</u>	<u>0.79</u>	7514 General Laborer	<u>2,730</u>	<u>B</u>	<u>3,318</u>
11	<u>Addition</u>	<u>0.79</u>	9240 Airport Electrician	<u>4,679</u>	<u>B</u>	<u>5,687</u>
12	<u>Addition</u>	<u>0.79</u>	7334 Stationary Engineer	<u>4,584</u>	<u>B</u>	<u>4,584</u>
13	<u>Addition</u>	<u>0.79</u>	<u>7347 Plumber</u>	<u>4,393</u>	<u>B</u>	<u>5,341</u>
14	Subtotal	34.76				
15						
16	Divisio	n ID:	109699 (AIR Operations & Security)			
17	Fund I	D:	17960 (AIR Op Annual Account Ctrl)			
18	Amendment	# of FTE	Class and Item No	Compen	sation S	chedule
19	<u>Addition</u>	<u>1.58</u>	<u>0922 Manager I</u>	<u>4.818</u>	<u>B</u>	<u>6,151</u>
20	<u>Addition</u>	<u>0.79</u>	<u>0923 Manager II</u>	<u>5,174</u>	<u>B</u>	<u>6,603</u>
21	<u>Addition</u>	<u>1.58</u>	9220 Aviation Security Operations Supervisor	<u>4,458</u>	<u>B</u>	<u>5,417</u>
22	<u>Addition</u>	<u>0.79</u>	9220 Aviation Security Operations Supervisor	<u>4,458</u>	<u>B</u>	<u>5,417</u>
23	Subtotal	4.74				
24						

1								
2	Division ID:		210702 (AIR Commercial Office)					
3	Fund ID:		17960 (AIR Op Annual Account Ctrl)					
4	Amendment	# of FTE	Class and Item No	Compen	sation S	chedule		
5	<u>Addition</u>	<u>0.79</u>	<u>0933 Manager V</u>	<u>6,458</u>	<u>B</u>	<u>8,244</u>		
6	<u>Addition</u>	<u>0.79</u>	<u>0941 Manager VI</u>	<u>6,933</u>	<u>B</u>	<u>8,850</u>		
7	<u>Addition</u>	<u>0.79</u>	1041 IS Engineer-Assistant	<u>4,482</u>	<u>B</u>	<u>5,638</u>		
8	<u>Addition</u>	<u>1.58</u>	1042 IS Engineer-Assistant	<u>4,964</u>	<u>B</u>	<u>6,244</u>		
9	<u>Addition</u>	<u>2.37</u>	1043 IS Engineer-Assistant	<u>5,501</u>	<u>B</u>	<u>6,921</u>		
10	<u>Addition</u>	<u>2.37</u>	1044 IS Engineer-Principal	<u>5,918</u>	<u>B</u>	<u>8,423</u>		
11	<u>Addition</u>	<u>1.58</u>	1053 IS Business Analyst-Senior	<u>4,636</u>	<u>B</u>	<u>5,833</u>		
12	<u>Addition</u>	<u>3.16</u>	1054 IS Business Analyst-Principal	<u>5,368</u>	<u>B</u>	<u>7,641</u>		
13	<u>Addition</u>	<u>3.95</u>	1070 IS Project Director	<u>5,918</u>	<u>B</u>	<u>8,018</u>		
14	<u>Addition</u>	<u>0.79</u>	1093 IT Operations Support Administrator III	<u>3,749</u>	<u>B</u>	<u>4,648</u>		
15	<u>Addition</u>	<u>0.79</u>	1452 Executive Secretary II	<u>3,485</u>	<u>B</u>	<u>4,237</u>		
16	<u>Addition</u>	<u>1.58</u>	7308 Cable Splicer	<u>4,481</u>	<u>B</u>	<u>5,448</u>		
17	Subtotal	20.54						
18								
19	Divisio	n ID:	210703 (AIR Commercial Office)					
20	Fund I	D:	17960 (AIR Op Annual Account Ctrl)					
21	Amendment	# of FTE	Class and Item No	Compen	sation S	chedule		
22	<u>Addition</u>	<u>0.79</u>	<u>0933 Manager V</u>	<u>6,458</u>	<u>B</u>	<u>8,244</u>		
23	<u>Addition</u>	<u>0.79</u>	<u>1446 Secretary II</u>	<u>2,910</u>	<u>B</u>	<u>3,536</u>		
24	<u>Addition</u>	<u>1.58</u>	1823 Senior Administrative Analyst	<u>4,361</u>	<u>B</u>	<u>5,300</u>		
25	<u>Addition</u>	<u>0.79</u>	1825 Principal Administrative Analyst II	<u>5,528</u>	<u>B</u>	<u>7,240</u>		

1	<u>Addition</u>	<u>1.58</u>	9255 Airport Economic Planner	<u>5,357</u>	<u>B</u>	<u>6,509</u>	
2	Amendment	# of FTE	Class and Item No	Compensation Schedule		Schedule	
3	Subtotal	5.53					
4							
5	Divisio	on ID:	228937 (AIR Bureau Of Admin & Policy)				
6	Fund I	D:	17960 (AIR Op Annual Account Ctrl)				
7	Amendment	# of FTE	Class and Item No	Compen	sation S	Schedule	
8	<u>Addition</u>	<u>1.58</u>	1203 Personnel Technician	<u>3,124</u>	<u>B</u>	<u>3,800</u>	
9	<u>Addition</u>	<u>0.79</u>	1204 Senior Personnel Clerk	<u>2,981</u>	<u>B</u>	<u>3,623</u>	
10	<u>Addition</u>	<u>1.58</u>	1241 Human Resources Analyst	<u>3,420</u>	<u>B</u>	<u>5,035</u>	
11	<u>Addition</u>	<u>3.16</u>	1244 Senior Human Resources Analyst	<u>4,835</u>	<u>B</u>	<u>5,873</u>	
12	<u>Addition</u>	<u>0.79</u>	1246 Principal Human Resources Analyst	<u>5,459</u>	<u>B</u>	<u>7,142</u>	
13	Subtotal	7.90					
14							
15	Divisio	on ID:	228993 (AIR External Affairs)				
16	Fund I	D:	17960 (AIR Op Annual Account Ctrl)				
17	Amendment	# of FTE	Class and Item No	Compen	sation S	Schedule	
18	<u>Addition</u>	<u>0.79</u>	0932 Manager IV	<u>5,989</u>	<u>B</u>	<u>7,642</u>	
19	<u>Addition</u>	<u>0.79</u>	1760 Offset Machine Operator	<u>2,678</u>	<u>B</u>	<u>3,254</u>	
20	Subtotal	1.58					
21							
22	Total – Airport	Commission	FTEs			101.12	
23							
24							

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2		
3	APPROVED AS TO CLASSIFICATION	APPROVED AS TO FORM
4	DEPARTMENT OF HUMAN RESOURCES	DAVID CHIU, City Attorney
5	By:/s/	By:/s/
6	CAROL ISEN	JONATHAN GIVNER
7	Human Resources Director	
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