

OFFICE OF THE CONTROLLER

CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield Controller Todd Rydstrom Deputy Controller

May 31, 2023

Grant Colfax, Director of Health Department of Public Health 101 Grove Street San Francisco, CA 94102

Attention: Jenny Louie, Chief Financial Officer

RE: Contracting for Clinic Security – FY 2023-24

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2023-24 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Risa Sandler at Risa.Sandler@sfgov.org if you have any questions regarding this determination.

Sincerely,	
/s/	
Ben Rosenfield, Controller	
Enclosures	

cc: Board of Supervisors' Budget Analyst Human Resources, Employee Relations James Alexander, Budget Director Emily Gibbs, Deputy Finance Officer

DEPARTMENT OF PUBLIC HEALTH

240642 HPC Primary Care

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2023-24

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

			Bi-Weekly Rate per FTE			Annual Cost				
		# of Full Time								
		Equivalent								
Job Class Title	Class	Positions		Low		High		Low		High
Deputy Sheriff	8304	4.2	\$	3,392	\$	5,218	\$	370,406	\$	569,776
							\$	-	\$	-
							\$	-	\$	-
Holiday Pay (if applicable)	n/a	n/a								
Night / Shift Differential (if applicable)	n/a	n/a								
Overtime Pay (if applicable)	n/a	n/a								
Other Pay (if applicable)	n/a	n/a								
	Total FTE	4.2								
		Total Salary Costs>				sts>	\$	370,406	\$	569,776
	Total of Other Compensation>				on>	\$	-	\$	-	

FRINGE BENEFITS

	Job Class	()	S Amount	_				
Benefits per FTEJob Class #:	8304	\$	97,679	-				
Benefits per FTEJob Class #:	0	\$	-					
Benefits per FTEJob Class #:	0	\$	-					
					Lo	W	High	ı
Total Fringe Benefits					\$	288,714	\$	410,252

ADDITIONAL CITY COSTS							
	\$	-	\$	-			
SHF workorder rate includes 35% relief factor on top of budgeted rate with MFB	\$	230,692	\$	343,010			
	\$	-	\$	-			
	\$	-	\$	-			
Total Capital & Operating	\$	230,692	\$	343,010			

COST COMPARISON SUMMARY

ESTIMATED SAVINGS % of Savings to City Cost	D	423,745 48%	Ф	745,156 56%
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LESS: ESTIMATED TOTAL CONTRACT COST	\$	466 067	\$	577.882
ESTIMATED TOTAL CITY COST	\$	889,812	\$	1,323,038