File No. <u>230565</u>

Committee Item No.9Board Item No.26

## COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

**Committee:** <u>Government Audit and Oversight</u> **Board of Supervisors Meeting:**  Date: June 1, 2023 Date: June 13, 2023

### **Cmte Board**

		Motion
		Resolution
$\square$	$\square$	Ordinance
		Legislative Digest
Ē	Ē	Budget and Legislative Analyst Report
H	H	Youth Commission Report
H	H	Introduction Form
		Department/Agency Cover Letter and/or Report
$\Box$		MOU - FY2022-2024 - Clean
$\square$		MOU - FY2022-2024 - Redline
$\square$		Grant Information Form
$\square$	$\Box$	Grant Budget
П	П	Subcontract Budget
Ħ	П	Contract / DRAFT Mills Act Agreement
H		•
		Form 126 – Ethics Commission
		Award Letter
		Application
		••
		Public Correspondence

### OTHER



DHR Presentation – June 1, 2023
Amendment No. 3
MOU Referral – May 22, 2023
Committee Report Request Memo – May 24, 2023
Cost Analysis – May 26, 2023
· · ·

Prepared by:	Stephanie Cabrera	Date:	May 2
Prepared by:	John Carroll	Date:	June
Prepared by:		Date:	

Date:	May 23, 2023
Date:	June 3, 2023
Date:	

**BOARD of SUPERVISORS** 



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. (415) 554-5184 Fax No. (415) 554-5163 TDD/TTY No. (415) 554-5227

## MEMORANDUM

### GOVERNMENT AUDIT AND OVERSIGHT COMMITTEE

### SAN FRANCISCO BOARD OF SUPERVISORS

- TO: Supervisor Dean Preston, Chair Government Audit and Oversight Committee
- FROM: John Carroll, Assistant Clerk
- DATE: June 4, 2023
- SUBJECT: **COMMITTEE REPORT, BOARD MEETING** Tuesday, June 6, 2023

The following file should be presented as COMMITTEE REPORT at the regular Board meeting on Tuesday, June 6, 2023. This ordinance was acted upon at the regular Government Audit and Oversight Committee meeting on Thursday, June 1, 2023 at 10:00 a.m., by the votes indicated.

Item No. 27 File No. 230565

Ordinance adopting and implementing the Third Amendment to the 2022-2024 Memorandum of Understanding between the City and County of San Francisco and Service Employees International Union Local 1021, effective July 1, 2023, to amend the compensation provision for 8238 Public Safety Communications Dispatcher and 8239 Senior Police Communications Dispatcher to provide an additional sixth salary step to both classifications.

RECOMMENDED AS A COMMITTEE REPORT Vote: Supervisor Dean Preston - Aye Supervisor Connie Chan - Aye Supervisor Rafael Mandelman - Aye

Cc: Board of Supervisors Angela Calvillo, Clerk of the Board Alisa Somera, Legislative Deputy Anne Pearson, Deputy City Attorney

### ORDINANCE NO.

1	[Memorandum of Understanding - Service Employees International Union, Local 1021 - Amendment No. 3]	
2		
3	Ordinance adopting and implementing the Third Amendment to the 2022-2024	
4	Memorandum of Understanding between the City and County of San Francisco and	
5	Service Employees International Union Local 1021, effective July 1, 2023, to amend the	
6	compensation provision for 8238 Public Safety Communications Dispatcher and 8239	
7	Senior Police Communications Dispatcher to provide an additional sixth salary step to	
8	both classifications.	
9	NOTE: Unchanged Code text and uncodified text are in plain Arial font.	
10	Additions to Codes are in <u>single-underline italics Times New Roman font</u> . Deletions to Codes are in strikethrough italics Times New Roman font.	
11	Board amendment additions are in <u>double-underlined Arial font</u> . Board amendment deletions are in strikethrough Arial font.	
12	<b>Asterisks (</b> * * * *) indicate the omission of unchanged Code subsections or parts of tables.	
13		
14	Be it ordained by the People of the City and County of San Francisco:	
15		
16	Section 1. The Board of Supervisors hereby adopts and implements the Third	
17	Amendment to the 2022-2024 Memorandum of Understanding ("MOU") between the City and	
18	County of San Francisco and Service Employees International Union. Local 1021, effective	
19	July 1, 2023, to amend the compensation provision for 8238 Public Safety Communications	
20	Dispatcher and 8239 Senior Police Communications Dispatcher to provide an additional sixth	
21	salary step to both classifications.	
22	The Third Amendment to the MOU so implemented is on file with the Clerk of the	
23	Board of Supervisors in Board File No. 230565.	
24		
25		

1	Section 2. The Board of Supervisors hereby authorizes the Department of Human	
2	Resources to make non-substantive ministerial or administrative corrections to the MOU.	
3		
4	Section 3. Effective Date. This ordinance shall become effective upon enactment.	
5	Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance	
6	unsigned or does not sign the ordinance within ten days of receiving it, or the Board of	
7	Supervisors overrides the Mayor's veto of the ordinance.	
8		
9	APPROVED AS TO FORM: DAVID CHIU, City Attorney	
10		
11	By: /s/ JONATHAN C. ROLNICK Chief Labor Attorney	
12	Chief Labor Attorney	
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# **OFFICE OF THE CONTROLLER**

CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield Controller

Todd Rydstrom Deputy Controller

May 26, 2023

Ms. Angela Calvillo Clerk of the Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

RE: File Numbers 230564 - 230568: Amendments to Memoranda of Understanding (MOU) between the City and County of San Francisco and various Unions representing City bargaining units

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I submit a cost analysis of five amendments to current MOUs. The amended MOUs cover the period July 1, 2022 through June 30, 2024.

File number 230564 amends the MOU with SEIU, Local 1021, Miscellaneous, to add job classes that will be studied for future compensation adjustments. It has no cost.

File number 230565 amends the MOU with SEIU, Local 1021, Miscellaneous to create an additional 5% salary step to classifications 8238 Public Safety Communications Dispatcher and 8239 Public Safety Communications Supervisor. The amendment affects 144 positions. The costs are entirely supported by the General Fund.

SEIU, Local 1021, Miscellaneous	FY 2023-24
Additional Step for Public Safety Dispatchers \$	1,542,000
Union Total \$	1,542,000
% of Wage and Benefits Base	0.10%

File numbers 230566 and 230567 implement a section of State Senate Bill 170 which provides for retention payments for certain child welfare emergency responder workers in SEIU, Local 1021, Miscellaneous and Municipal Executives' Association – Miscellaneous. The total value of the payments is Two hundred thirty-six thousand dollars (\$236,000), which is funded by the State. There is a cost to the City of approximately sixteen thousand dollars (\$16,000) to cover the employer share of FICA payroll taxes.

File number 230568 amends the MOU with Municipal Executives' Association – Miscellaneous to establish a program that provides payments to employees at the airport who elect to give up their allocated parking space in return for a monthly two hundred dollar (\$200) payment to cover the costs of public transportation. Based on previous experience when this program was in effect, the expected cost is twenty-nine thousand dollars (\$29,000).

If you have additional questions or concerns, please contact me at (415)-554-7500 or Carol Lu of my staff at (415)-554-7643.

Sincerely,

Ben Rosenfield Controller

cc: Ardis Graham, Employee Relations Director Severin Campbell, Budget Analyst

### AMENDMENT NO. 3 TO THE 2022-2024 COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO AND SERVICE EMPLOYEES INTERNATIONAL UNION LOCAL 1021

The parties hereby agree to amend the Collective Bargaining Agreement as follows, subject to approval by the San Francisco Board of Supervisors and ratification by the Service Employees International Union, Local 1021:

#### Article III. Pay, Hours, and Benefits

#### D. Additional Compensation & Premium Pay

8238 Public Safety Communications Dispatcher and 8239 Senior Police Communications Dispatcher

- 370. Effective July 1, 2014, base wages for classifications 8238 Public Safety Communications Dispatcher and 8239 Senior Police Communications Dispatcher shall be increased by four percent (4%), in exchange for deleting the Law Enforcement, Fire, and Medical Call Taking and Radio Dispatch Premium contained in the July 1, 2012 June 30, 2014 CBA.
- XXX. Effective July 1, 2023, the City shall add an additional 5% salary step (Step 6) to classifications 8238 Public Safety Communications Dispatcher and 8239 Public Safety Communications Supervisor. Incumbents in classes 8238 and 8239 who have been at Step 5 for one (1) year or more of service as of July 1, 2023 shall advance to Step 6 on July 1, 2023. Incumbents in class 8238 and 8239 who have been at Step 5 for less than one (1) year of service as of July 1, 2023 shall advance to step 6 on their anniversary date. All other employees in classes 8238 and 8239 shall advance to the next step pursuant to Article III. I. Seniority Increments.

#### FOR THE CITY

FOR THE UNION

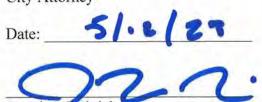
Date: 5/12/2023

Ardis Graham Employee Relations Director Date:

Oumar Fall Executive Director

### APPROVED AS TO FORM:

DAVID CHIU City Attorney



Jonathan Kolnick Chief Labor Attorney

**BOARD of SUPERVISORS** 



City Hall Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689 Tel. No. (415) 554-5184 Fax No. (415) 554-5163 TDD/TTY No. (415) 554-5227

# MEMORANDUM

- TO: Ben Rosenfield, City Controller, Office of the Controller
- FROM: Stephanie Cabrera, Assistant Committee Clerk Government Audit and Oversight Committee, Board of Supervisors
- DATE: May 22, 2023

SUBJECT: LEGISLATION INTRODUCED

The Board of Supervisors' Government Audit and Oversight Committee has received the following proposed legislation, introduced Mayor London Breed on May 16, 2023:

# 1. File No. 230561 Municipal Executives' Association, Fire Successor MOU (July 1, 2023, through June 30, 2026)

Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives Association - Fire, to be effective July 1, 2023, through June 30, 2026.

# 2. File No. 230562 Municipal Executives' Association, Police Successor MOU (July 1, 2023, through June 30, 2026)

Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives Association - Police, to be effective July 1, 2023, through June 30, 2026.

# 3. File No. 230563 Unrepresented Employees Ordinance (July 1, 2023, through June 30, 2024)

Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing working schedules and other terms and conditions of employment and methods of payment effective July 1, 2023.

### 4. File No. 230448 San Francisco Fire Fighters, Local 798 Unit 1 – MOU Amendment #1 (Overtime)

Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and San Francisco Fire Fighters Union Local 798, IAFF, AFL-CIO, Unit 1, to be effective July 1, 2023, through June 30, 2026.

### 5. File No. 230449 San Francisco Fire Fighters, Local 798 Unit 2 – MOU Amendment #1 (Overtime)

Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and San Francisco Fire Fighters Union Local 798, IAFF, AFL-CIO, Unit 2, to be effective July 1, 2023, through June 30, 2026.

### 6. File No. 230564 SEIU, Local 1021, Miscellaneous – MOU Amendment #2 (Classification Studies And Equity Adjustments Side Letter)

Ordinance adopting and implementing the Second Amendment to the 2022-2024 Memorandum of Understanding between the City and County of San Francisco and Service Employees International Union, Local 1021, effective July 1, 2023, to adopt a side letter agreement to undertake classification studies and equity adjustments for certain represented classifications.

### 7. File No. 230565 SEIU, Local 1021, Miscellaneous – MOU Amendment #3 (Dispatchers Step Adjustment)

Ordinance adopting and implementing the Third Amendment to the 2022-2024 Memorandum of Understanding between the City and County of San Francisco and Service Employees International Union Local 1021, effective July 1, 2023 to amend, the compensation provision for 8238 Public Safety Communications Dispatcher and 8239 Senior Police Communications Dispatcher to provide an additional sixth salary step to both classifications.

### 8. File No. 230566 SEIU, Local 1021, Miscellaneous – MOU Amendment #4 (ER Retention Payment)

Ordinance adopting and implementing the Fourth Amendment to the 2022-2024 Memorandum of Understanding between the City and County of San Francisco and Service Employees International Union, Local 1021, effective July 1, 2023, to adopt a side letter agreement for a retention payment program for certain Human Services Agency employees who provide child welfare emergency response services.

### 9. File No. 230567 Municipal Executives' Association – MOU Amendment #1 (ER Retention Payment)

Ordinance adopting and implementing the First Amendment to the 2022-2024 Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives Association, effective July 1, 2023, to adopt a side letter agreement for a retention payment program for certain Human Services Agency employees who provide child welfare emergency response services.

### 10. File No. 230568 Municipal Executives' Association – MOU Amendment #2 (Airport Parking)

Ordinance adopting and implementing the Second Amendment to the 2022-2024 Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives Association, effective July 1, 2023, to adopt a side letter agreement to reinstate the Airport Employee Transit Pilot Program at San Francisco International Airport.

These matters are being forwarded to you for a cost analysis.

Please forward your analysis to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102 or by email at: <u>Stephanie.Cabrera@sfgov.org</u>. 2023 MOU Referral May 22, 2023 Monday, May 22, 2023 Page 3

cc: Todd Rystrom, Office of the Controller Michelle Allersma, Office of the Controller Carol Lu, Office of the Controller Member, Board of Supervisors District 5



City and County of San Francisco

## **DEAN PRESTON**

DATE: May 24, 2023

TO:	Angela Calvillo
	Clerk of the Board of Supervisors
FROM:	Supervisor Dean Preston, Chair, Government Audit and Oversight Committee
RE:	Government Audit and Oversight Committee
	COMMITTEE REPORT

Pursuant to Board Rule 4.20, as Chair of the Government Audit and Oversight Committee, I have deemed the following matters of an urgent nature and request they be considered by the full Board on Tuesday, June 6, 2023, as Committee Reports:

1.	<u>230537</u>	Contract Amendment - HealthRIGHT 360 - Check-Writing Services - Not
		to Exceed \$107,416,172
2.	<u>230448</u>	San Francisco Fire Fighters, Local 798 Unit 1 – MOU Amendment #1
		(Overtime)
3.	<u>230449</u>	San Francisco Fire Fighters, Local 798 Unit 2 – MOU Amendment #1
		(Overtime)
4.	230561	Municipal Executives' Association, Fire Successor MOU (July 1, 2023,
		through June 30, 2026)
5.	<u>230564</u>	SEIU, Local 1021, Miscellaneous – MOU Amendment #2 (Classification
		Studies And Equity Adjustments Side Letter)
6.	<u>230565</u>	SEIU, Local 1021, Miscellaneous – MOU Amendment #3 (Dispatchers
		Step Adjustment)
7.	<u>230566</u>	SEIU, Local 1021, Miscellaneous – MOU Amendment #4 (ER Retention
		Payment)
8.	230567	Municipal Executives' Association – MOU Amendment #1 (ER Retention
		Payment)
9.	<u>230568</u>	Municipal Executives' Association – MOU Amendment #2 (Airport
		Parking)
10.	<u>230563</u>	Unrepresented Employees Ordinance (July 1, 2023, through June 30,
		2024)
11.	<u>230562</u>	Municipal Executives' Association, Police Successor MOU (July 1, 2023,
		through June 30, 2026)
12.	<u>230432</u>	Authorization to Expend Funds for Yosemite Slough Sediment Site
		Studies

These matters will be heard in the Government Audit and Oversight Committee at a Regular Meeting on Thursday, June 1, 2023, at 10:00 a.m.

Death

City Hall • 1 Dr. Carlton B. Goodlett Place • Room 274 • San Francisco, California 94102-4689 • (415) 554-7630 Fax (415) 554-7634 • TDD/TTY (415) 554-5227 • E-mail: <u>Dean.Preston@sfgov.org</u>