File No.
 230648
 Committee Item No.
 6
 Board Item No.

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 14, 2023 Board of Supervisors Meeting Date

Cmte Board

	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence
OTHER	(Use back side if additional space is needed)
	MYR Budget Submission Letter 6/1/2023 MYR Trailing Legislation List MYR 30-Day Waiver Request Presidential Action Memo - 30-Day Waiver 6/5/2023

Completed by:_	Brent Jalipa	Date June 7, 2023
Completed by:	Brent Jalipa	Date

1	[Administrative Code - Eliminating Annual Joint Fundraising Drive]
2	
3	Ordinance amending the Administrative Code to eliminate the City's annual joint
4	fundraising drive.
5	NOTE: Unchanged Code text and uncodified text are in plain Arial font.
6	Additions to Codes are in <i>single-underline italics Times New Roman font</i> . Deletions to Codes are in <i>strikethrough italics Times New Roman font</i> . Roard amondment additions are in double underlined Arial font.
7	Board amendment additions are in <u>double-underlined Arial font</u> . Board amendment deletions are in strikethrough Arial font. Asterisks (* * * *) indicate the omission of unchanged Code
8	subsections or parts of tables.
9	
10	Be it ordained by the People of the City and County of San Francisco:
11	
12	Section 1. Article 5 of Chapter 16 of the Administrative Code is hereby amended by
13	removing Sections 16.93-1, 16.93-2, 16.93-3, 16.93-4, and 16.93-5, to read as follows:
14	
15	SEC. 16.93-1. CHARITABLE DEDUCTIONS AND THE ANNUAL JOINT FUNDRAISING
16	DRIVE.
17	-Deductions from employee pay warrants for charitable organizations shall only be withheld
18	based upon authorizations made by employees in the Annual Joint Fundraising Drive. Each year the
19	City and County of San Francisco shall hold an Annual Joint Fundraising Drive ("Annual Drive") in
20	which its officers and employees are encouraged to participate.
21	
22	SEC. 16.93-2. SELECTION OF AGENCIES ELIGIBLE TO PARTICIPATE IN THE
23	ANNUAL JOINT FUNDRAISING DRIVE.
24	
25	

1	-Participation shall be limited to any Mayor's fund which is created to further social causes,
2	those funds being the Mayor's Youth Fund, the Mayor's Homeless Fund, and the Mayor's Youth
3	Employment Summer Program, and to all federated agencies that meet the following criteria, as
4	determined by the Board of Supervisors:
5	(a) An eligible charitable agency must be a federated agency representing 10 or more
6	charitable organizations, of which at least 50 percent shall represent organizations located in the
7	counties of San Francisco, San Mateo, Santa Clara, Alameda, Contra Costa, and Marin.
8	-(b) The federated agency or Mayor's fund must certify to the Board of Supervisors that the
9	Federal Internal Revenue Service has determined that contributions to all of the represented charitable
10	organizations or Mayor's funds are tax deductible.
11	- (c) The federated agency must have been in existence with 10 or more qualified charities for
12	at least one year prior to the date of application and provide satisfactory evidence to that effect at the
13	time of filing an application with the Board. Mayor's funds shall submit their most recent financial
14	statement to the Board of Supervisors on an annual basis.
15	-(d) The federated agency must submit its most recent certified audit at the time of filing an
16	application with the Board.
17	- (e) Agencies that wish to participate in the Annual Drive are required to submit applications
18	to the Board of Supervisors that include all information that may be relevant to the criteria listed in this
19	Section.
20	
21	SEC. 16.93-3. DUTIES OF THE MAYOR, THE CONTROLLER AND THE DIRECTOR OF
22	ADMINISTRATIVE SERVICES.
23	- (a) The Mayor shall designate the City's Annual Drive Chair. The Chair will be responsible
24	for providing staff support for the Annual Drive that occurs during the Chair's tenure.
25	

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1 -(b) The Controller of the City and County of San Francisco shall provide the technical support necessary for the collection and donor designation process. 2 -(c) The Director of Administrative Services of the City and County of San Francisco shall 3 review all applications to participate in the Annual Drives of the City and recommend to the Board of 4 Supervisors whether applicants qualify to participate in the Annual Drive. 5 6 SEC. 16.93-4. SCHEDULE OF THE ANNUAL DRIVE. 7 8 -(a) By March 1st of each year agencies that wish to participate in the upcoming Annual Drive shall submit their applications to participate with the Board of Supervisors. Provided that only 9 for the 2002 Annual Drive, any Mayor's fund that wishes to participate in the 2002 Annual Drive shall 10 submit their request to participate with the Board of Supervisors by April 15, 2002. By March 1st the 11 12 Mayor shall also designate the Chair for the upcoming Annual Drive. (b) By March 1st of each year the Chair of the preceding Annual Drive shall report to the 13 Mayor and the Board of Supervisors on the success of the concluded Annual Drive including the level 14 of employee designations to each federated agency. 15 16 -(c) By May 1st of each year, the Board of Supervisors, by resolution, shall designate those agencies that qualify to participate in the City's Annual Drive for that year. Provided that only for the 17 2002 Annual Drive, the Board of Supervisors, by resolution, shall designate June 1, 2002, those 18 agencies that qualify to participate in the City's Annual Drive for that year. 19 20 21 SEC. 16.93-5. OBLIGATIONS OF PARTICIPATING AGENCIES. -All participating agencies shall have the following obligations and responsibilities: 22 23 -(a) All participating agencies will jointly prepare and print all Annual Drive materials, including directories and payroll deduction forms and other related documents, with a Bay Area printer 24 that pays prevailing wages, and will provide adequate numbers of such materials as determined by the 25

Mayor Breed BOARD OF SUPERVISORS

agencies. The Chair of the Annual Drive and the Controller will work with the participating agencies in
the design of these materials, the design to be approved no later than August 1st. The Chair of the
Annual Drive shall schedule the distribution of materials and associated promotional activities such
that all employee payroll deduction authorizations are provided to the Controller no later than
December 1st.
-(b) All participating agencies and the City and County shall jointly execute a Memorandum
of Agreement concerning the payment of actual costs of the Annual Drive materials, and including any
additional terms and conditions the Mayor or his or her designee determines, after consultation with
the City Attorney, are in the best interest of the City. The memorandum shall also designate which of
the participating agencies shall serve as the coordinating agency.
-(c) All warrants issued for Annual Drive payroll deductions shall be issued by the City and
County to each participating agency based upon the percentage of cash, checks and pledges designated
for each participating agency at the conclusion of the solicitation period of the Annual Drive. The
distribution percentage shall be provided to the Controller by the coordinating agency. Distribution of
funds to the participating agencies by the Controller of the City and County shall occur within five
working days after each regular employee payday.
\$1.00 per pay period, and the authorization for any deduction shall be for 12 months. The sum of an
employee's authorizations shall be withheld as a single Annual Drive deduction in the Controller's
payroll system.
-(e) Payroll deduction privileges shall be reviewed annually to determine if all agencies
accorded deduction privileges continue to meet the above criteria.
-(f) The City and County of San Francisco, after each pay period, shall charge a processing
fee of six cents per employee who had an Annual Drive deduction in the payroll period to reimburse the
City and County for the expenses incurred in processing payroll deductions as a part of the Annual

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1	Drive. The processing fee will be netted out of the warrant issued to the participating agencies
2	following each payroll period. The Controller may change the processing fee each fiscal year in
3	conformance with Section 16.92 of this Code.
4	
5	Section 2. Effective Date. This ordinance shall become effective 30 days after
6	enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
7	ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
8	of Supervisors overrides the Mayor's veto of the ordinance.
9	
10	APPROVED AS TO FORM:
11	DAVID CHIU, City Attorney
12	By: <u>/s/ Gus Guibert</u> Gustin R. Guibert
13	Deputy City Attorney
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LEGISLATIVE DIGEST

[Administrative Code - Eliminating Annual Joint Fundraising Drive]

Ordinance amending the Administrative Code to eliminate the City's annual joint fundraising drive.

Existing Law

The Administrative Code requires the City to hold an annual joint fundraising drive, with accompany schedules and responsibilities and criteria for charities.

Amendments to Current Law

This ordinance is eliminating the requirement to hold a drive and accompanying administrative scheme.

Background Information

In the digital age, access to nonprofits and charitable giving has increased. With the plethora of available options, and reduced barriers to donations, the existing program will be excised in toto.

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OFFICE OF THE MAYOR SAN FRANCISCO



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: June 1, 2023
Re: Mayor's FY 2023-24 and FY 2024-25 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2023-24 and FY 2024-25.

In addition to the Mayor's Proposed FY 2023-24 and FY 2024-25 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2023-24
- The Airport Annual Salary Ordinance Supplemental for FY 2023-24
- The Port of San Francisco Annual Salary Ordinance Supplemental for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- The Public Utilities Commission Capital Budget for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- 34 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

• Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely

an

Anna Duning Mayor's Budget Director

cc: Members of the Board of Supervisors Budget & Legislative Analyst's Office Controller



1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

DEPT	Item	Description	Type of Legislation	File #
ADM	Code Amendment	Amending the Administrative Code to eliminate the Annual Joint Fundraising Drive	Ordinance	230648
ADM	Code Amendment	Amending the Administrative and Environment Codes to reduce reporting burdens, so as to update insurance manuals when requested or necessary, instead of on an annual basis, and eliminating some scheduled reports	Ordinance	230647
ADM	Code Amendment	Amending the Administrative Code relating to Technology Commodities and Services Procurements, to eliminate the Tech Marketplace fee	Ordinance	230649
ADM	Continuing Prop J	City Administrator's Office convention facility management services, Real Estate custodial services, and Fleet and Real Estate security services	Resolution	230672
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2023-24	Resolution	230672
CON	Access Line Tax (ALT) Tax Rates	Sets Access Line Tax in line with 2023 Consumer Price Index. Revenues assumed in budget.	Ordinance	230676
CON	Neighborhood Beautification Fund	Neighborhood Beautification and Graffiti Clean-Up Fund Option (now known as the Community Challenge Grant Program)	Ordinance	230668
DBI	Department of Building Inspection Fee Changes	Changing the fee structure for DBI fees that are charged for permitting and inspection	Ordinance	230658
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs to enable the City to use Early Care and Education Commercial Rents Tax revenues for those programs	Ordinance	230661
DEC	Early Care and Education, Commercial Rents Tax Deductions	Amending the Business and Tax Regulations Code relating to the Early Care and Education Commercial Rents Tax Sublessor Deduction	Ordinance	230660
DEM	EMSA Fee Changes	Updating medical services fees due to annual adjustments for the purposes of funding trauma and pediatric centers. Fees also required for certain additional services.	Ordinance	230659

DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health.	Ordinance	230662
DPH	Recurring State Grants	Accept and expend for annual, recurring state grant funds.	Resolution	230677
DPH	Managed Care Rates	Amending the Health Code to set managed care rates provided by the Department of Public Health.	Ordinance	230650
DPH	Public Health Foundation MOU	MOU between DPH and San Francisco Public Health Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230673
DPH	Hospital Foundation MOU	MOU between DPH and San Francisco General Hospital Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230674
DPH	Mobile Crisis Grant	Grant agreement between DPH and Advocates for Human Potential Inc. for anticipated revenue that support behavioral health mobile crisis and non- mobile crisis services	Resolution	230679
DPH	Continuing Prop J	Department of Public Health Security Services	Resolution	230672
DPW	Continuing Prop J	Department of Public Works Security Services for FY 2023-24	Resolution	230672
ECN	Contract Amendment - MidMarket Foundation	Contract amendment to reflect budgeted funding levels for the Mid-Market Foundation - Mid- Market/Tenderloin Community- Based Safety Program	Resolution	230681
ECN	Contract Amendment – San Francisco Tourism Improvement District Management Corporation	Contract amendment to reflect budgeted funding levels for the San Francisco Tourism Improvement District Management Corporation – Downtown Welcome Ambassador Program	Resolution	230680
ECN	Film Commission Fee Changes	Increase of filming fees for the SF Film Commission	Ordinance	230651
HOM	CAAP Legislation	Annual legislation for CAAP housing, required if appropriations for HSH fund exceed \$11.9 million, including expenditure details and explanation of benefits provided	Resolution	230675
HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	230672

HSA	Continuing Prop J	Human Services Agency Security Services for FY 2023-24	Resolution	230672
HSH/ DPH	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax	Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax to provide services to prevent homelessness.	Ordinance	230657
LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	230678
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for undeveloped real property	Resolution	230672
OCII .	OCII Interim Budget Resolution	OCII Interim Budget Resolution	Resolution	230670
6 I	Citywide Tax Changes	Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location	Ordinance (Introduced)	File No. 230155
REG	Continuing Prop J	Department of Elections Envelope Assembly Services for FY 2023- 24	Resolution	230672
REG	Ballot Arguments Opt-Out	Legislation for CCSF opt out of arguments on ballots required in AB 1416	Ordinance	230663
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2023-24	Resolution	230672
TTX	First Year Free	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	230664

OFFICE OF THE MAYOR SAN FRANCISCO



LONDON N. BREED MAYOR

To: Aaron Peskin, President of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: June 1, 2023
Re: 30-Day Waiver Requests

President Peskin,

The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- Administrative Code Annual Joint Fundraising Drive
- Administrative and Environment Code Reporting Requirements
- Administrative Code Technology Commodities and Procurement
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2023
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Building Code Permitting and Inspection Fees
- Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Sublessor Deduction
- Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Baseline
- Business and Tax Regulations Code Emergency Medical Services Fees
- Health Code Patient Rates
- Accept and Expend Grants Recurring State Grant Funds Department of Public Health FY 2023-2024
- Health Code Managed Care Rates
- Administrative Code Filming Fees for the SF Film Commission
- Homelessness and Supportive Housing Fund FYs 2023-2023 and 2024-2025 Expenditure Plan
- Accept and Expend Grants Recurring Grant Funds San Francisco Public Library Friends of the Library Fund – FY 2023-2024
- Office of Community Investment and Infrastructure, operating as a Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2023-2024 Interim Budget
- Municipal Elections Code Ballot Arguments Opt-Out
- Business and Tax Regulations Code Waiving first-year permit, license, and business registration fees
- Business and Tax Regulations Code Our City, Our Home Homelessness Gross Receipts Tax
- Administrative Code Minimum Compensation Ordinance

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

Anna Duning Mayor's Budget Director

I.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141 President, District 3 BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689 Tel. No. 554-7450 Fax No. 554-7454 TDD/TTY No. 544-6546

Aaron Peskin

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,			
Pursuant to Board Rules, I am he	ereby:		
Waiving 30-Day Rule (Board R	ule No. 3.23)		
File No.			
Title.		(Primary Sponsor)	
Transferring (Board Rule No 3.3)			
File No.		(Primary Sponsor)	
Title.		(rimary sponsor)	
From:			Committee
To:			Committee
Assigning Temporary Comm	ittee Appoi	ntment (Board Rule No. 3.1)	
Supervisor:	Rep	placing Supervisor:	
For:			Meeting
(Date)		(Committee)	0
Start Time: Er	nd Time:		
Temporary Assignment:	Partial	Full Meeting	
		Cler Ol.	

Aaron Peskin, President Board of Supervisors

Board of Supervisors Legislation Introduced

Legislation Introductions - 6/6/23						
	Requests or					
Number	IA	File No.	Sponsor	File Type	Description	
					Proposed Interim Budget and Annual Appropriation	
	30-Day	230642	Mayor	0	Ordinance (AAO)	
	30-Day	230643	Mayor	0	Proposed Interim Annual Salary Ordinance (ASO)	
	30-Day	230644	Mayor	0	Proposed Budget and Annual Appropriation Ordinance (AAO)	
	30-Day	230645	Mayor	0	Proposed Annual Salary Ordinance (ASO)	
	30 Day					
	Waiver	230646	Mayor	0	Admin Code - Minimum Compensation Ordinance	
	30 Day	220647			Adult 0. Faller and 0. dec. Ded. dec. December 2.	
	Waiver	230647	Mayor	0	Admin & Environment Codes - Reducing Reporting Burdens	
	30 Day	220640	D. d. a. v. a. v.		Admin Code - Elimination Annual Inint Euroduciains Drive	
	Waiver	230648	Mayor	0	Admin Code - Eliminating Annual Joint Fundraising Drive	
	30 Day	220640	Maxan		Admin Code - Technology Commodities and Services	
	Waiver 30 Day	230649	Mayor	0	Procurements	
	30 Day Waiver	230650	Mayor	0	Admin Code - DPH Managed Care Contracts	
	30 Day	230050	IviayOi			
	Waiver	230651	Mayor	0	Admin Code - Film Commission Programs	
	Walvel	230031	Iviayoi		Appropriation - \$124,020,472 in Proceeds from Revenue	
					Bonds, Hetch Hetchy Revenue, Cap and Trade Allowance - FY	
	30-Day	230652	Mayor	0	2023-24	
	JU Day	230032	lviayor		Appropriation - Proceeds from CleanPowerSF Revenue and	
					CPUC Grant Funds for CleanPowerSF Capital Improvements -	
	30-Day	230653	Mayor	0	\$1,607,220 - FY2023-24	
	JU Day	230033	lvidyor		Appropriation - \$332,278,006 in Proceeds from Revenue	
					Bonds, State Loan or Grant Funds, Water Revenues, and	
	30-Day	230654	Mayor	0	Water Capacity Fees - FY2023-24	
	,				Appropriation - Proceeds from Revenue Bonds, State Loans or	
					Grant Funds, Wastewater Revenues, and Wastwater Capacity	
					Fees for Wastwater Capital Improvements - \$1,142,597,402 -	
	30-Day	230655	Mayor	0	FY2023-24	
					Appropriation - Port Commission - \$501,908 - PUC -	
	30-day	230656	Mayor	0	\$97,057,341 - FY2023-24	
	30 Day				Funding Reallocation - Our City, Our Home Homelessness	
	Waiver	230657	Mayor	0	Gross Receipts Tax	
	30 Day					
	Waiver	230658	Mayor	0	Building Code - Fees	
	30 Day				Business & Tax Regulations, Health Codes - Emergency	
	Waiver	230659	Mayor	0	Medical Services Fees	
	30 Day				Business & Tax Regulations Code - Early Care and Education	
	Waiver	230660	Mayor	0	Commerical Rents Tax Sublessor Deduction	
	30 Day				Business & Tax Regulations Code - Early Care and Education	
	Waiver	230661	Mayor	0	Commerical Rents Tax Baseline	
	30 Day					
	Waiver	230662	Mayor	0	Health Code - Patient Rates for FY 2023-24 and 2024-25	
	30 Day				Municipal Elections Code - Supporters and Opponents in	
	Waiver	230663	Mayor	0	Ballot Questions for Local Measures	
	20.5					
	30 Day	22222			Business & Tax Regulations Code - Waiver of Permit, License,	
	Waiver	230664	Mayor	0	and Business Registration Fees for Certain Small Businesses	

Board of Supervisors Legislation Introduced

	Legislation Introductions - 6/6/23						
Number	Requests or IA	File No.	Sponsor	File Type	Description		
					SFPUC Water Revenue Bond and Other Forms of		
	30-Day	230665	Mayor	0	Indebtedness Issuance - NTE \$358,985,453		
					SFPUC Wastewater Revenue Bond Issuance - NTE		
	30-Day	230666	Mayor	0	\$1,047,288,286		
					SFPUC Power Revenue Bond and Other Forms of		
	30-Day	230667	Mayor	0	Indebtedness Issuance - NTE \$41,031,367		
	30 Day				Neighborhood Beautification and Graffiti Clean-Up Fund Tax		
	Waiver	230668	Mayor	0	Designation Ceiling		
					Public Employment - Amendment to the Salary Ordinance for		
	30-Day	230669	Mayor	0	the Port Commission and the Airport Commission - FY2023-24		

Office of the Mayor san Francisco



LONDON N. BREED MAYOR

TO:	Angela Calvillo, Clerk of the Board of Supervisors
FROM:	Tom Paulino, Liaison to the Board of Supervisors
RE:	Administrative Code - Eliminating Annual Joint Fundraising Drive
DATE:	June 1, 2023

Ordinance amending the Administrative Code to eliminate the City's annual joint fundraising drive.

Should you have any questions, please contact Tom Paulino at 415-554-6153.