

File No. 230656

Committee Item No. 23

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 14, 2023

Board of Supervisors Meeting Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR Budget Submission Letter 6/1/2023</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR Trailing Legislation List</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR 30-Day Waiver Request</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Presidential Action Memo - 30-Day Waiver 6/5/2023</u> |
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Completed by: Brent Jalipa Date June 7, 2023

Completed by: Brent Jalipa Date _____

[Appropriation - Port Commission - \$501,908 - Public Utilities Commission - \$97,057,341 - FY2023-2024]

Ordinance Appropriating \$501,908 in the Port Commission and \$97,057,341 in the San Francisco Public Utilities Commission in Fiscal Year (FY) 2023-2024.

Note: Additions are single-underline italics Times New Roman; deletions are ~~striketrough italics Times New Roman~~. Board amendment additions are double underlined. Board amendment deletions are ~~striketrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the projected revenue available for FY2023-2024.

Sources

San Francisco Port Commission

Account Code	Description	2023-24 Original Budget	2023-2024 Mayor Proposed	Change from Original Approved FY 2023-24
436760	Maritime Related	\$5,556,972	\$5,558,106	\$1,134
449997	City Depts Revenue From OCII	-	1,000,774	1,000,774
493001	OTI Fr 1G-General Fund	500,000	-	(500,000)
495028	ITI Fr 5P-Port of San Francisco	47,052,435	47,106,318	53,883
Transfer Adjustment - Sources		(47,052,435)	(47,106,318)	(53,883)
Total San Francisco Port Commission Sources Changes				\$501,908

San Francisco Public Utilities Commission

1					
2			2023-24		Change from
3	Account Code	Description	Original	2023-2024	Original
			Budget	Mayor Proposed	Approved FY
					2023-24
4	463102	Sewer Service Chrg-CommI-Resid	-	1,092,000	1,092,000
5	463104	Sewer Service Chrg-Spcl Dstrct	12,816,000	12,044,000	(772,000)
6	463106	Sewer Svcs – Municipal	1,681,913	2,148,000	466,087
7	463107	Sewer Svcs - Non Residential	111,198,000	102,492,091	(8,705,909)
8	463108	SewerSvcs-ResidentISingleFamly	106,543,000	107,416,071	873,071
9	463109	SewerSvcs-ResidentIMultipleFam	172,179,000	179,556,929	7,377,929
10	463111	Sewer Svcs - Watershed	3,000	5,290	2,290
11	468111	Sale Of Water-SF Consumers	323,105,000	313,654,688	(9,450,312)
12	468121	Sale Of Water-Muni Paying	3,834,344	4,287,068	\$452,724
13	468131	Sale Of Water-Sub Non Resale	16,557,000	15,264,505	(1,292,495)
14	468181	Sale Of Water-Suburban Resale	295,059,000	318,162,829	23,103,829
15	468611	Sale Of Electricity-Municipal	24,974,563	12,662,231	(12,312,332)
16	468614	Sale Of Electricity-Retail	27,246,648	16,059,568	(11,187,080)
17	468615	Electricity Sale-CCA	279,636,972	367,357,488	87,720,516
18	468618	Electricity Sale-Wholesale	15,057,645	31,717,443	16,659,798
19	468619	Resale Of Capacity	-	1,581,686	1,581,686
20	477611	Sale Of Natural Gas	895,073	1,211,406	316,333
21	486010	Exp Rec Fr Asian Arts Musm AAO	717,672	819,061	101,389
22	486020	Exp Rec Fr Airport (AAO)	65,266,369	55,340,350	(9,926,019)
23	486030	Exp Rec Fr Admin Svcs (AAO)	12,846,828	11,807,578	(1,039,250)
24	486040	Exp Rec Fr Animal Cre&Ctrl AAO	146,947	-	(146,947)
25					

1					
2			2023-24		Change from
3	Account Code	Description	Original	2023-2024	Original
			Budget	Mayor Proposed	Approved FY
					2023-24
4	486050	Exp Rec Fr Adult Probation AAO	42,453	36,648	(5,805)
5	486060	Exp Rec Fr Art Commission AAO	-	2,827	2,827
6	486081	Exp Rec Fr Dept of SAS (AAO)	1,277,082	-	(\$1,277,082)
7	486170	Exp Rec Fr Chld Supprt SvcsAAO	72,883	66,020	(6,863)
8	486180	Exp Rec Fr ConvFaciltsMgmt AAO	10,018,975	7,531,998	(2,486,977)
9	486191	Exp Rec Fr Early Childhood	-	85,007	85,007
10	486195	Exp Rec Fr HomelessnessSvcsAAO	522,653	748,359	225,706
11	486250	Exp Rec Fr City Attorney (AAO)	39,240	37,889	(1,351)
12	486290	Exp Rec Fr Emergency Comm Dept	524,246	551,875	27,629
13	486330	Exp Rec Fr Fine Arts Musm AAO	2,442,436	2,671,626	229,190
14	486340	Exp Rec Fr Fire Dept (AAO)	2,034,818	1,982,354	(52,464)
15	486350	Exp Rec Fr Gen City Resp AAO	2,427,114	2,406,730	(20,384)
16	486370	Exp Rec Fr Comm Health Svc AAO	734,155	705,732	(28,423)
17	486380	Exp Rec Fr Sf Gen Hospital AAO	12,861,109	14,158,473	1,297,364
18	486390	Exp Rec Fr Laguna Honda AAO	4,447,512	4,802,702	355,190
19	486400	Exp Rec Fr CommMental Hlth AAO	562,117	561,714	(403)
20	486420	Exp Rec Fr Juvenile Court AAO	629,677	717,842	88,165
21	486430	Exp Rec Fr Public Library AAO	2,855,343	2,870,854	15,511
22	486450	Exp Rec From Mohcd	5,099	44,237	39,138
23	486500	Exp Rec Fr Police Comssn AAO	1,159,442	1,212,245	52,803
24	486510	Exp Rec Fr Public Defender AAO	2,329	2,479	150
25					

1					
2			2023-24		Change from
3	Account Code	Description	Original	2023-2024	Original
			Budget	Mayor Proposed	Approved FY
					2023-24
4	486520	Exp Rec Fr Parking&Traffic AAO	13,361	16,975	3,614
5	486530	Exp Rec Fr Port Commission AAO	3,550,433	3,416,929	(133,504)
6	486540	Exp Rec Fr Purchaser (AAO)	371,344	323,989	(47,355)
7	486550	Exp Rec Fr Public Transprt nAAO	19,081,859	20,337,023	1,255,164
8	486560	Exp Rec Fr Public Works (AAO)	-	1,842,655	\$1,842,655
9	486600	Exp Rec Fr Real Estate (AAO)	-	851,058	851,058
10	486610	Exp Rec Fr Regstar Of Votr AAO	9,547	13,749	4,202
11	486630	Exp Rec Fr Rec & Park (AAO)	13,473,625	13,092,421	(381,204)
12	486650	Exp Rec Fr AcadmyOfScience AAO	2,726,235	2,801,006	74,771
13	486670	Exp Rec Fr Sheriff (AAO)	2,000,404	2,055,709	55,305
14	486690	Exp Rec Fr Human Services AAO	1,521,959	1,035,786	(486,173)
15	486710	Exp Rec From Isd (AAO)	307,138	350,975	43,837
16	486740	Exp Rec Fr PUC (AAO)	73,179	73,116	(63)
17	486750	Exp Rec Fr Hetch Hetchy (AAO)	148,288	159,870	11,582
18	486760	Exp Rec Fr Water Dept (AAO)	12,512,709	12,274,460	(238,249)
19	486780	Exp Rec Fr War Memorial (AAO)	1,938,958	2,406,732	467,774
20	486800	Exp Rec Fr Cleanwater (AAO)	19,544,459	17,130,715	(2,413,744)
21	493036	OTI Fr 5T-Hetch Hetchy W&P Fds	-	253,348	253,348
22	493037	OTI Fr 5W-Water Department Fd	49,242,000	46,266,000	(2,976,000)
23	495022	ITI Fr 5C-Cleanwater ProgramFd	99,294,551	87,584,667	(11,709,884)
24	495029	ITI Fr 5T-Hetch Hetchy W&P Fds	16,824,204	18,992,204	2,168,000
25	495030	ITI Fr 5W-Water Department Fd	78,224,844	76,047,844	(2,177,000)

Account Code	Description	2023-24 Original Budget	2023-2024 Mayor Proposed	Change from Original Approved FY 2023-24
495045	ITI Fr 5Q-Cleanpowersf Funds	32,202,846	31,513,431	(689,415)
499998	Prior Year Designated Reserve	-	219,095	219,095
499999	Beg Fund Balance - Budget Only	22,964,187	35,438,527	12,474,340
	Transfer Adjustment - Sources	(275,788,445)	(260,657,494)	15,130,951
Total San Francisco Public Utilities Commission Sources Changes				\$97,057,341
Grand Total Sources Changes				\$97,559,249

USES

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY2023-2024.

San Francisco Port Commission Uses

Fund Code and Title	Code/Title	2023-24 Original Budget	2023-2024 Mayor Proposed	Change from Original Approved FY 2023-24
23680	PRT-OP Annual Account Ctrl			
	Intrafund Transfers Out	\$18,221,527	\$18,271,527	\$50,000
	Mandatory Fringe Benefits	14,061,881	14,771,182	709,301
	Materials & Supplies	1,234,805	1,333,905	99,100

Fund Code and Title	Code/Title	2023-24 Original Budget	2023-2024 Mayor Proposed	Change from Original Approved FY 2023-24
	Non-Personnel Services	15,179,183	15,248,943	69,760
	Salaries	34,016,037	34,568,906	552,869
	Services Of Other Depts	33,996,405	35,349,567	1,353,162
	Transfer Adj - Uses	(18,221,527)	(18,271,527)	(50,000)
	Unapprop. Rev-Desig.	7,905	2,270	(5,635)
	Unapprop. Rev Retnd	2,995,197	1,167,414	(1,827,783)
23680 Total Changes				\$950,774
23690	PRT-OP Annual Authority Ctrl GE Youth Employmnt & Environm	365,000	415,000	\$50,000
23690 Total Changes				\$50,000
24530	PRT-SBH Annual Authority Ctrl			
	17321 South Beach Hrbr Proj.	4,005,064	4,002,315	(\$2,749)
24530 Total Changes				(2,749)
23700 PRT-OP Continuing Auth				
	21272 PO Real Est & Devlpment	5,040,573	4,540,573	(\$500,000)
23700 Total Changes				(\$500,000)

Fund Code and Title		Code/Title	2023-24 Original Budget	2023-2024 Mayor Proposed	Change from Original Approved FY 2023- 24
24540	PRT-SBH Continuing Authority Ctrl				
	12726	PO Sf Prt Marina Reprs & Up	1,551,908	1,555,791	\$3,883
24540 Total Changes					\$3,883
Total - Port Commission Uses Changes					\$501,908

San Francisco Public Utilities Commission Uses

Fund Code and Title		Code/Title	2023-24 Original Budget	2023-2024 Mayor Proposed	Change from Original Approved FY 2023-24
20160	WWE Op Annual Account Ctrl				
		Debt Service	119,470,820	98,039,423	(21,431,397)
		Intrafund Transfers Out	99,294,551	87,584,667	(11,709,884)
		Mandatory Fringe Benefits	25,271,306	25,647,782	376,476
		Materials & Supplies	13,214,682	13,204,682	(10,000)
		Non-Personnel Services	27,295,904	27,695,904	400,000
		Overhead and Allocations	38,145,082	39,042,421	897,339
		Salaries	63,313,510	61,921,967	(1,391,543)
		Services Of Other Depts	41,213,880	38,793,475	(2,420,405)
		Transfer Adjustment - Uses	(99,294,551)	(87,584,667)	11,709,884
		Unappropriated Rev-Desigd		27,805,077	27,805,077

			2023-24 Original Budget	2023-2024 Mayor Proposed	Change from Original Approved FY 2023-24
1					
2	Fund Code and Title	Code/Title			
3	20160 Total Changes				<u>\$4,225,547</u>
4					
5	24750	HH CleanPowerSF Op Annual Account Ctrl			
6		Mandatory Fringe Benefits	1,792,763	1,871,848	79,085
7		Overhead & Allocations	5,468,773	6,141,614	672,841
8		Salaries	6,227,523	6,227,753	230
9		Services of Other Depts	4,182,401	4,169,830	<u>(12,571)</u>
10	24750 Total Changes				<u>\$739,585</u>
11	24970	HHWP Op Annual Account Ctrl			
12		Intrafund Transfers Out	16,824,204	18,992,204	2,168,000
13		Mandatory Fringe Benefits	15,949,279	15,865,583	(83,696)
14		Materials & Supplies	3,551,842	3,451,842	(100,000)
15		Non-Personnel Service	139,556,043	195,221,441	55,665,398
16		Overhead and Allocations	24,360,342	24,963,753	603,411
17		Salaries	40,720,388	38,606,583	(2,113,805)
18		Services Of Other Depts	9,779,527	8,557,873	(1,221,654)
19		Transfer Adjustment - Uses	(16,824,204)	(19,245,552)	(2,421,348)
20		Transfers Out	31,712	285,060	253,348
21		Unappropriated Rev-Desig.	46,388,642	-	<u>(46,388,642)</u>
22	24970 Total Changes				<u>\$6,361,012</u>
23	25940	WTR Op Annual Account Ctrl			
24		Debt Service	339,924,129	333,692,104	(6,232,025)
25					

Fund Code and Title		Code/Title	2023-24 Original Budget	2023-2024 Mayor Proposed	Change from Original Approved FY 2023-24
		Intrafund Transfers Out	78,224,844	76,047,844	(2,177,000)
		Mandatory Fringe Benefits	33,888,754	34,085,157	196,403
		Materials & Supplies	17,768,676	19,074,652	1,305,976
		Non-Personnel Services	21,465,634	18,629,838	(2,835,796)
		Overhead and Allocations	64,047,698	66,107,444	2,059,746
		Salaries	83,052,058	80,858,297	(2,193,761)
		Services Of Other Depts	27,599,020	27,589,640	(9,380)
		Transfer Adjustment - Uses	(127,466,844)	(122,313,844)	5,153,000
		Transfers Out	49,273,712	46,297,712	(2,976,000)
		Unappropriated Rev-Dsgntd	-	5,918,777	5,918,777
25940 Total Changes					<u>(\$1,790,060)</u>
27180 PUC Operating Fund					
		Mandatory Fringe Benefits	26,469,148	27,206,929	737,781
		Non-Personnel Services	24,225,996	23,832,996	(393,000)
		Overhead and Allocations	(144,867,090)	(146,877,567)	(2,010,477)
		Salaries	62,030,872	62,034,300	3,428
		Services Of Other Depts	28,951,312	30,360,075	1,408,763
27180 Total Changes					<u>(\$253,505)</u>
20210 WWE Work Order					
	10002	Interdepartmental-Overhead	-	4,130,998	4,130,998
20210 Total Changes					<u>\$4,130,998</u>
25030 HHWP Work Order Fund					
	10002	Interdepartmental-Overhead	-	2,727,646	2,727,646
25030 Total Changes					<u>\$2,727,646</u>

Fund Code and Title		Code/Title	2023-24 Original Budget	2023-2024 Mayor Proposed	Change from Original Approved FY 2023-24
25950	WTR Annual Authority Ctrl				
15830	UW Water Enterprise-watershed		5,486,000	6,586,000	1,100,000
25950 Total Changes					\$1,100,000
26000	WTR Work Order				
10002	Interdepartmental-Overhead		-	4,072,385	4,072,385
26000 Total Changes					\$4,072,385
Continuing Projects - Authority Control			-		
20550	WWE CPF Repair & Replace				
15708	WW Cwp_revenue Transfer-sub Fund		93,048,000	81,338,116	(11,709,884)
20550 Total					(11,709,884)
24761	CleanPowerSF Cap Revenue Fund				
21297	Capital Program CleanPowerSF		2,188,000	759,000	(1,429,000)
24761 Total					(1,429,000)
24870	HH CleanPowerSF Cust Trust Fd				
20543	CleanPowerSF Customer Trst Fnd		248,049,126	338,040,743	89,991,617
24870 Total					\$89,991,617
24990	HHWP ContinuingAuthorityCtrl				
15405	UH Hhp_revnu Trnsfr-sub Fund		2,847,000	5,015,000	2,168,000
24990 Total					\$2,168,000
25960	WTR ContinuingAuthorityCtrl				-
15680	UW Wtr_revnu Transfer-sub Fund		23,856,658	20,579,658	(3,277,000)

Fund Code and Title		Code/Title	2023-24 Original Budget	2023-2024 Mayor Proposed	Change from Original Approved FY 2023-24
25960 Total Changes					<u>(\$3,277,000)</u>
26570	WTR CPF Other Fund				
15680	UW Wtr_revnu Transfer-sub Fund		8,750,000	-	(8,750,000)
26570 Total Changes					<u>(\$8,750,000)</u>
26600	WTR CPF Wholesale Customer				
15680	UW Wtr_revnu Transfer-sub Fund		16,250,000	-	(16,250,000)
26600 Total Changes					<u>(\$16,250,000)</u>
26603	Water Regional Revenue Fund		-	25,000,000	25,000,000
15680	UW Wtr_revnu Transfer-sub Fund				
26603 Total					<u>\$25,000,000</u>
27190	PUC Personnel Fund				
232176	Interdepartmental-Ovrhd		83,755,443	84,260,437	504,994
	Transfer Adjustment - Uses		(83,755,443)	(84,260,437)	(504,994)
27190 Total					<u>\$ 0</u>
Total – San Francisco Public Utilities Commission Uses Changes					<u>\$97,057,341</u>
Grand Total Uses					<u>\$97,559,249</u>

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this Ordinance as necessary to conform with Generally Accepted Accounting Principles.

1 APPROVED AS TO FORM:
2 David Chiu, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

3
4
5 By: /s/
6 JONATHAN GIVNER
7 Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller

OFFICE OF THE MAYOR
SAN FRANCISCO



RECEIVED
LONDON N. BREED
SAN FRANCISCO MAYOR
2023 MAY 32 PM 2:31
BY *[Signature]*

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: June 1, 2023
Re: Mayor's FY 2023-24 and FY 2024-25 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2023-24 and FY 2024-25.

In addition to the Mayor's Proposed FY 2023-24 and FY 2024-25 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2023-24
- The Airport Annual Salary Ordinance Supplemental for FY 2023-24
- The Port of San Francisco Annual Salary Ordinance Supplemental for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- The Public Utilities Commission Capital Budget for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- 34 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

[Signature]
Anna Duning
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2023 JUN -1 PM 2:34
BY *[Signature]*

DEPT	Item	Description	Type of Legislation	File #
ADM	Code Amendment	Amending the Administrative Code to eliminate the Annual Joint Fundraising Drive	Ordinance	230648
ADM	Code Amendment	Amending the Administrative and Environment Codes to reduce reporting burdens, so as to update insurance manuals when requested or necessary, instead of on an annual basis, and eliminating some scheduled reports	Ordinance	230647
ADM	Code Amendment	Amending the Administrative Code relating to Technology Commodities and Services Procurements, to eliminate the Tech Marketplace fee	Ordinance	230649
ADM	Continuing Prop J	City Administrator's Office convention facility management services, Real Estate custodial services, and Fleet and Real Estate security services	Resolution	230672
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2023-24	Resolution	230672
CON	Access Line Tax (ALT) Tax Rates	Sets Access Line Tax in line with 2023 Consumer Price Index. Revenues assumed in budget.	Ordinance	230676
CON	Neighborhood Beautification Fund	Neighborhood Beautification and Graffiti Clean-Up Fund Option (now known as the Community Challenge Grant Program)	Ordinance	230668
DBI	Department of Building Inspection Fee Changes	Changing the fee structure for DBI fees that are charged for permitting and inspection	Ordinance	230658
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs to enable the City to use Early Care and Education Commercial Rents Tax revenues for those programs	Ordinance	230661
DEC	Early Care and Education, Commercial Rents Tax Deductions	Amending the Business and Tax Regulations Code relating to the Early Care and Education Commercial Rents Tax Sublessor Deduction	Ordinance	230660
DEM	EMSA Fee Changes	Updating medical services fees due to annual adjustments for the purposes of funding trauma and pediatric centers. Fees also required for certain additional services.	Ordinance	230659

DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health.	Ordinance	230662
DPH	Recurring State Grants	Accept and expend for annual, recurring state grant funds.	Resolution	230677
DPH	Managed Care Rates	Amending the Health Code to set managed care rates provided by the Department of Public Health.	Ordinance	230650
DPH	Public Health Foundation MOU	MOU between DPH and San Francisco Public Health Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230673
DPH	Hospital Foundation MOU	MOU between DPH and San Francisco General Hospital Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230674
DPH	Mobile Crisis Grant	Grant agreement between DPH and Advocates for Human Potential Inc. for anticipated revenue that support behavioral health mobile crisis and non-mobile crisis services	Resolution	230679
DPH	Continuing Prop J	Department of Public Health Security Services	Resolution	230672
DPW	Continuing Prop J	Department of Public Works Security Services for FY 2023-24	Resolution	230672
ECN	Contract Amendment - MidMarket Foundation	Contract amendment to reflect budgeted funding levels for the Mid-Market Foundation - Mid-Market/Tenderloin Community-Based Safety Program	Resolution	230681
ECN	Contract Amendment – San Francisco Tourism Improvement District Management Corporation	Contract amendment to reflect budgeted funding levels for the San Francisco Tourism Improvement District Management Corporation – Downtown Welcome Ambassador Program	Resolution	230680
ECN	Film Commission Fee Changes	Increase of filming fees for the SF Film Commission	Ordinance	230651
HOM	CAAP Legislation	Annual legislation for CAAP housing, required if appropriations for HSH fund exceed \$11.9 million, including expenditure details and explanation of benefits provided	Resolution	230675
HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	230672

HSA	Continuing Prop J	Human Services Agency Security Services for FY 2023-24	Resolution	230672
HSH/ DPH	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax	Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax to provide services to prevent homelessness.	Ordinance	230657
LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	230678
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for undeveloped real property	Resolution	230672
OCII	OCII Interim Budget Resolution	OCII Interim Budget Resolution	Resolution	230670
	Citywide Tax Changes	Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location	Ordinance (Introduced)	File No. 230155
REG	Continuing Prop J	Department of Elections Envelope Assembly Services for FY 2023-24	Resolution	230672
REG	Ballot Arguments Opt-Out	Legislation for CCSF opt out of arguments on ballots required in AB 1416	Ordinance	230663
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2023-24	Resolution	230672
TTX	First Year Free	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	230664



TO: Aaron Peskin, President of the Board of Supervisors; Angela Calvillo, Clerk of
the Board of Supervisors
FROM: Tom Paulino
RE: 30-day Waiver Request for 7 Ordinances Related to Budget
DATE: June 2, 2023

A formal request to waive the 30-day hold on the following 7 ordinances introduced along with the budget on Thursday, June 1, 2023:

- Interim AAO
- Interim ASO
- Proposed AAO
- Proposed ASO
- Airport ASO Supplemental
- Port ASO Supplemental
- PUC Capital Budget and AAO Supplemental

Should you have any questions, please contact Tom Paulino at 415-554-6153.

President, District 3
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-7450
Fax No. 554-7454
TDD/TTY No. 544-6546

Aaron Peskin

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,
Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting

Aaron Peskin, President
Board of Supervisors

**Board of Supervisors
Legislation Introduced**

Legislation Introductions - 6/6/23					
Number	Requests or IA	File No.	Sponsor	File Type	Description
	30-Day	230642	Mayor	O	Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
	30-Day	230643	Mayor	O	Proposed Interim Annual Salary Ordinance (ASO)
	30-Day	230644	Mayor	O	Proposed Budget and Annual Appropriation Ordinance (AAO)
	30-Day	230645	Mayor	O	Proposed Annual Salary Ordinance (ASO)
	30 Day Waiver	230646	Mayor	O	Admin Code - Minimum Compensation Ordinance
	30 Day Waiver	230647	Mayor	O	Admin & Environment Codes - Reducing Reporting Burdens
	30 Day Waiver	230648	Mayor	O	Admin Code - Eliminating Annual Joint Fundraising Drive
	30 Day Waiver	230649	Mayor	O	Admin Code - Technology Commodities and Services Procurements
	30 Day Waiver	230650	Mayor	O	Admin Code - DPH Managed Care Contracts
	30 Day Waiver	230651	Mayor	O	Admin Code - Film Commission Programs
	30-Day	230652	Mayor	O	Appropriation - \$124,020,472 in Proceeds from Revenue Bonds, Hetch Hetchy Revenue, Cap and Trade Allowance - FY 2023-24
	30-Day	230653	Mayor	O	Appropriation - Proceeds from CleanPowerSF Revenue and CPUC Grant Funds for CleanPowerSF Capital Improvements - \$1,607,220 - FY2023-24
	30-Day	230654	Mayor	O	Appropriation - \$332,278,006 in Proceeds from Revenue Bonds, State Loan or Grant Funds, Water Revenues, and Water Capacity Fees - FY2023-24
	30-Day	230655	Mayor	O	Appropriation - Proceeds from Revenue Bonds, State Loans or Grant Funds, Wastewater Revenues, and Wastewater Capacity Fees for Wastewater Capital Improvements - \$1,142,597,402 - FY2023-24
	30-day	230656	Mayor	O	Appropriation - Port Commission - \$501,908 - PUC - \$97,057,341 - FY2023-24
	30 Day Waiver	230657	Mayor	O	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax
	30 Day Waiver	230658	Mayor	O	Building Code - Fees
	30 Day Waiver	230659	Mayor	O	Business & Tax Regulations, Health Codes - Emergency Medical Services Fees
	30 Day Waiver	230660	Mayor	O	Business & Tax Regulations Code - Early Care and Education Commerical Rents Tax Sublessor Deduction
	30 Day Waiver	230661	Mayor	O	Business & Tax Regulations Code - Early Care and Education Commerical Rents Tax Baseline
	30 Day Waiver	230662	Mayor	O	Health Code - Patient Rates for FY 2023-24 and 2024-25
	30 Day Waiver	230663	Mayor	O	Municipal Elections Code - Supporters and Opponents in Ballot Questions for Local Measures
	30 Day Waiver	230664	Mayor	O	Business & Tax Regulations Code - Waiver of Permit, License, and Business Registration Fees for Certain Small Businesses

**Board of Supervisors
Legislation Introduced**

Legislation Introductions - 6/6/23					
Number	Requests or IA	File No.	Sponsor	File Type	Description
	30-Day	230665	Mayor	O	SFPUC Water Revenue Bond and Other Forms of Indebtedness Issuance - NTE \$358,985,453
	30-Day	230666	Mayor	O	SFPUC Wastewater Revenue Bond Issuance - NTE \$1,047,288,286
	30-Day	230667	Mayor	O	SFPUC Power Revenue Bond and Other Forms of Indebtedness Issuance - NTE \$41,031,367
	30 Day Waiver	230668	Mayor	O	Neighborhood Beautification and Graffiti Clean-Up Fund Tax Designation Ceiling
	30-Day	230669	Mayor	O	Public Employment - Amendment to the Salary Ordinance for the Port Commission and the Airport Commission - FY2023-24

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Tom Paulino, Liaison to the Board of Supervisors
RE: Appropriation - Port Commission - \$501,908 - Public Utilities Commission –
\$97,057,341 - FY2023-2024
DATE: June 1, 2023

Ordinance Appropriating \$501,908 in the Port Commission and \$97,057,341 in the San Francisco Public Utilities Commission in Fiscal Year (FY) 2023-2024.

Should you have any questions, please contact Tom Paulino at 415-554-6153.