

BOARD of SUPERVISORS



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MEMORANDUM

BUDGET AND APPROPRIATIONS COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

TO: Supervisor Connie Chan, Chair
Budget and Appropriations Committee

FROM: Brent Jalipa, Assistant Clerk

DATE: June 9, 2023

SUBJECT: **COMMITTEE REPORT, BOARD MEETING**
Tuesday, June 13, 2023

The following files should be presented as a **COMMITTEE REPORT** at tomorrow's Board Meeting on Tuesday, June 13, 2023, at 2:00 p.m. This item was acted upon at the special Budget and Appropriations Committee Meeting on June 10, 2022, at 1:30 p.m., by the votes indicated.

Item No. 49 File No. 230643
[Proposed Interim Annual Salary Ordinance - FYs 2023-2024 and 2024-2025]

Proposed Interim Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2024, and June 30, 2025, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations.

RECOMMENDED AS A COMMITTEE REPORT

Vote: Supervisor Connie Chan - Aye
Supervisor Rafael Mandelman - Aye
Supervisor Ahsha Safai - Aye
Supervisor Hillary Ronen - Aye
Supervisor Shamann Walton - Aye

c: Board of Supervisors
 Angela Calvillo, Clerk of the Board
 Anne Pearson, Deputy City Attorney
 Alisa Somera, Legislative Deputy Director

File No. 230643

Committee Item No. 2

Board Item No. 49

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 9, 2023

Board of Supervisors Meeting Date June 13, 2023

Cmte Board

☐	☐	Motion
☐	☐	Resolution
☒	☒	Ordinance
☐	☐	Legislative Digest
☐	☐	Budget and Legislative Analyst Report
☐	☐	Youth Commission Report
☐	☐	Introduction Form
☒	☒	Department/Agency Cover Letter and/or Report
☐	☐	MOU
☐	☐	Grant Information Form
☐	☐	Grant Budget
☐	☐	Subcontract Budget
☐	☐	Contract/Agreement
☐	☐	Form 126 – Ethics Commission
☐	☐	Award Letter
☐	☐	Application
☐	☐	Public Correspondence

OTHER (Use back side if additional space is needed)

☒	☒	<u>AAO Administrative Provisions FYs 2024-2025</u>
☒	☒	<u>MYR Budget Submission Letter 6/1/2023</u>
☒	☒	<u>MYR Trailing Legislation List</u>
☒	☒	<u>MYR Interim Exceptions 6/1/2023</u>
☒	☒	<u>MYR Notice of Transfer of Functions 6/1/2023</u>
☒	☒	<u>MYR 30-Day Waiver Request</u>
☒	☒	<u>Committee Report Request Memo 6/5/2023</u>
☒	☒	<u>Presidential Action Memo - 30-Day Waiver 6/5/2023</u>
☐	☒	<u>MYR Presentation 6/9/2023</u>

Completed by: Brent Jalipa Date June 5, 2023

Completed by: Brent Jalipa Date June 9, 2023

CITY AND COUNTY OF SAN FRANCISCO

MAYOR'S PROPOSED INTERIM SALARY ORDINANCE

AS OF JUNE 1, 2023



File No. 230643

Ordinance No. _____

**FISCAL YEAR ENDING JUNE 30, 2024 and
FISCAL YEAR ENDING JUNE 30, 2025**

SALARY ORDINANCE

Fiscal Years 2023-24 and 2024-25

Certain pay rates included in this document may not reflect FY 2023-24 or FY 2024-25 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2024, AND JUNE 30, 2025 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2024. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the

inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the

Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work, or (C) when the Human Resources Director determines the conversion is warranted and the Controller certifies that the conversion will not require additional salary appropriation in that fiscal year and the subsequent fiscal year.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The

payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$408.04 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$130.81 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2024. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$25,678. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic, shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).
2. Retirement service credit consistent with Section A8.520 of the Charter.
3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to the COVID-19 pandemic, and shall not include scheduled training, drills, unit training assemblies or similar events.

3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.
4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.
5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

- A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.
- B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.
- C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the

Annual Salary Ordinance Fiscal Years 2023-24 and 2024-25

Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Department: AAM Asian Art Museum

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 228855 - AAM Asian Art Museum								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	2.00	2.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		0963_C	Department Head III	7,894	B	10,072	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
		1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
		3518_C	Associate Museum Conservator, Asian Art Museum	3,633	B	4,415	1.00	1.00
		3524_C	Principal Museum Preparator	3,217	B	3,908	1.00	1.00
		3525_C	Chief Preparator	3,536	B	4,299	1.00	1.00
		3546_C	Curator IV	4,458	B	5,417	1.00	1.00
		3558_C	Senior Museum Registrar	3,543	B	4,309	1.00	1.00
		3633_C	Librarian II- Asian Arts	4,003	B	4,866	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
		7334_C	Stationary Engineer	4,584	B	4,584	5.00	5.00
		7345_C	Electrician	4,361	B	5,299	1.00	1.00
		8226_C	Museum Guard	2,696	B	3,280	31.75	31.75
		8228_C	Museum Security Supervisor	3,004	B	3,651	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.21	1.22
11940	SR Museums Admission	3302_C	Admission Attendant	2,054	B	2,494	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.12	0.12
228855 Division Total							59.08	59.09
AAM Department Total							59.08	59.09

Department: ADM General Services Agency - City Admin

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
							FTE	FTE
Division: 228856 - ADM Administration								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	2.00	2.00
		0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	6.00	6.00
		0933_C	Manager V	6,458	B	8,244	2.00	2.00
		0941_C	Manager VI	6,933	B	8,850	1.00	1.00
		0953_C	Deputy Director III	6,933	B	8,850	4.00	4.00
		0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
		0965_C	Department Head V	11,262	B	14,372	1.00	1.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	2.00	2.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	3.00	3.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	3.00	3.00
		1204_C	Senior Personnel Clerk	2,981	B	3,623	3.00	3.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	4.00	4.00
		1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	1.00	1.00
		1232_C	Training Officer	3,938	B	5,156	3.00	3.00
		1241_C	Human Resources Analyst	3,420	B	5,035	6.00	6.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	8.00	8.00
		1246_C	Principal Human Resources Analyst	5,459	B	7,142	1.00	1.00
		1404_C	Clerk	2,314	B	2,812	1.00	1.00
		1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
		1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
		1652_C	Accountant II	3,606	B	4,379	2.00	2.00
		1654_C	Accountant III	4,361	B	5,300	2.00	2.00
		1657_C	Accountant IV	5,046	B	6,595	2.00	2.00
		1670_C	Financial Systems Supervisor	5,870	B	7,679	0.00	0.00
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	7.00	7.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	4.00	4.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	3.00	3.00
		6130_C	Safety Analyst	5,075	B	6,167	1.00	1.00
		6138_C	Industrial Hygienist	5,075	B	6,167	1.00	1.00
		6139_C	Senior Industrial Hygienist	5,595	B	7,314	1.00	1.00
9772_C	Community Development Specialist	3,543	B	4,309	1.00	1.00		
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.85	0.86	
228856 Division Total							84.85	84.86

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	0951_C	Deputy Director I	4,818	B	6,151	1.00	1.00
	0952_C	Deputy Director II	5,578	B	7,121	1.00	1.00
	0962_C	Department Head II	7,429	B	9,479	1.00	1.00
	1424_C	Clerk Typist	2,406	B	3,536	1.00	1.00
	1434_C	Shelter Service Representative	2,411	B	3,076	8.00	8.00
	1435_C	Shelter Officer Supervisor	2,778	B	3,377	1.00	1.00
	1437_C	Shelter Office Assistant Supervisor	2,618	B	3,185	1.00	1.00
	1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
	2292_C	Shelter Veterinarian	5,003	B	6,540	2.00	2.00
	3370_C	Animal Care Attendant	2,411	B	3,076	13.00	13.00
	3372_C	Animal Control Officer	2,671	B	3,409	13.00	13.00
	3374_C	Volunteer/Outreach Coordinator	3,287	B	4,299	1.00	1.00
	3375_C	Animal Health Technician	2,240	B	2,724	2.00	2.00
	3376_C	Animal Care Assistant Supervisor	2,658	B	3,232	2.00	2.00
	3378_C	Field Services Assistant Supervisor	3,022	B	3,674	2.00	2.00
	3379_C	Animal Control Supervisor	3,345	B	4,066	1.00	1.00
	7334_C	Stationary Engineer	4,584	B	4,584	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.86	1.87
274643 Division Total						53.86	53.87

Division: 278641 - ADM Convention Facilities Mgmt

11430 SR Conv Fac Fd-Operating	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0962_C	Department Head II	7,429	B	9,479	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.86	1.87
278641 Division Total						6.86	6.87

Division: 284641 - ADM Medical Examiner

10000 GF Annual Account Ctrl	0965_C	Department Head V	11,262	B	14,372	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
	1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	2403_C	Forensic Laboratory Analyst	3,536	B	4,299	4.00	4.00
	2456_C	Forensic Toxicologist	4,715	B	5,732	5.00	5.00
	2457_C	Forensic Toxicologist Supervisor	6,020	B	7,314	1.00	1.00
	2458_C	Chief Forensic Toxicologist	8,324	B	10,891	1.00	1.00
	2523_C	Forensic Autopsy Technician	3,247	B	3,946	5.50	5.50
	2578_C	Medical Examiner's Investigator II	4,196	B	5,101	13.00	13.00
	2579_C	Medical Examiner's Investigator III	4,618	B	5,611	2.00	2.00
	2584_C	Chief Medical Examiner	11,262	B	14,372	1.00	1.00
	2598_C	Assistant Medical Examiner	10,318	B	14,520	5.00	5.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.43	1.43

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
12550 SR Grants; GSF Continuing	1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	1.00	0.00
	2457_C	Forensic Toxicologist Supervisor	6,020	B	7,314	1.00	0.00
284641 Division Total						45.93	43.93

Division: 296644 - ADM Internal Services

10000 GF Annual Account Ctrl	0932_C	Manager IV	5,989	B	7,642	0.00	0.00
	0933_C	Manager V	6,458	B	8,244	0.00	0.00
	0953_C	Deputy Director III	6,933	B	8,850	0.00	0.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	0.00	0.00
	1446_C	Secretary II	2,910	B	3,536	0.00	0.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.00	0.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	0.00	0.00
	1840_C	Junior Management Assistant	3,033	B	3,688	0.00	0.00
	1950_C	Assistant Purchaser	2,938	B	3,573	0.00	0.00
	1952_C	Purchaser	3,676	B	4,468	0.00	0.00
	1956_C	Senior Purchaser	4,468	B	5,434	0.00	0.00
	1958_C	Supervising Purchaser	5,434	B	7,104	0.00	0.00
10020 GF Continuing Authority Ctrl	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	4.00	4.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
10060 GF Work Order	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	0931_C	Manager III	5,578	B	7,121	2.00	2.00
	0932_C	Manager IV	5,989	B	7,642	1.00	1.00
	0933_C	Manager V	6,458	B	8,244	4.00	4.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1042_C	IS Engineer-Journey	4,964	B	6,244	0.00	0.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	1.00
	1051_C	IS Business Analyst-Assistant	3,458	B	4,350	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	0.21
	1070_C	IS Project Director	5,918	B	8,018	0.00	0.00
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	1.00	1.00
	1304_C	Customer Service Representative	3,155	B	3,836	8.79	9.00
	1306_C	Customer Service Supervisor	3,573	B	4,341	2.00	2.00
	1404_C	Clerk	2,314	B	2,812	3.00	3.00
	1406_C	Senior Clerk	2,400	B	3,536	0.00	0.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	2.00	2.00
	1446_C	Secretary II	2,910	B	3,536	1.00	1.00
	1654_C	Accountant III	4,361	B	5,300	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	0.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	7.00	8.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	9.79	10.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
12620 SR Surety Bond Self-Insurance	1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	1950_C	Assistant Purchaser	2,938	B	3,573	1.00	1.00
	1952_C	Purchaser	3,676	B	4,468	14.00	14.00
	1956_C	Senior Purchaser	4,468	B	5,434	12.00	12.00
	1958_C	Supervising Purchaser	5,434	B	7,104	7.00	7.00
	2978_C	Contract Compliance Officer II	5,553	B	6,750	5.00	5.00
	2992_C	Contract Compliance Officer I	4,237	B	5,150	24.13	24.13
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	0922_C	Manager I	4,818	B	6,151	5.00	5.00
	0923_C	Manager II	5,174	B	6,603	2.79	3.00
	0931_C	Manager III	5,578	B	7,121	4.00	4.00
	0933_C	Manager V	6,458	B	8,244	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	1.00	1.00
	1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
	1410_C	Chief Clerk	3,633	B	4,415	2.00	2.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	0.00	0.00
	1446_C	Secretary II	2,910	B	3,536	1.00	1.00
	1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
	1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00
	1632_C	Senior Account Clerk	2,875	B	3,492	2.00	2.00
	1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
14300 SR Real Property	1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
	1777_C	Media/Security Systems Specialist	4,076	B	4,951	3.00	3.00
	1781_C	Media/Security Systems Supervisor	4,680	B	5,689	2.00	2.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	5.00	5.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	3.00
	1840_C	Junior Management Assistant	3,033	B	3,688	5.79	6.00
	1842_C	Management Assistant	3,445	B	4,186	3.00	3.00
	1934_C	Storekeeper	2,533	B	3,077	1.00	1.00
	2708_C	Custodian	2,419	B	2,938	159.08	159.50
	2716_C	Custodial Assistant Supervisor	2,658	B	3,232	10.00	10.00
	2718_C	Custodial Supervisor	2,932	B	3,563	8.00	8.00
	4140_C	Real Property Officer	4,501	B	5,467	0.00	0.00
	4142_C	Senior Real Property Officer	5,207	B	6,328	6.00	5.51
	4143_C	Principal Real Property Officer	6,028	B	7,894	0.00	0.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	2.00	2.00
	7203_C	Buildings And Grounds Maintenance Supervisor	5,703	B	5,703	2.00	2.00
	7205_C	Chief Stationary Engineer	5,815	B	5,815	3.00	3.00
	7333_C	Apprentice Stationary Engineer II	2,981	B	4,355	0.00	0.00
	7334_C	Stationary Engineer	4,584	B	4,584	43.00	43.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
27500	ISCSF CENTRAL SHOPS FUND	7335_C Senior Stationary Engineer	5,195	B	5,195	11.00	11.00
		7344_C Carpenter	3,702	B	4,501	1.00	1.00
		7345_C Electrician	4,361	B	5,299	2.00	2.00
		7346_C Painter	3,409	B	4,142	1.00	1.00
		7347_C Plumber	4,393	B	5,341	2.00	2.00
		7514_C General Laborer	2,730	B	3,318	11.00	11.00
		7524_C Institution Utility Worker	2,308	B	2,806	1.00	1.00
		8603_C Emergency Services Coord III	4,539	B	5,516	1.00	1.00
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	18.92	18.99
		0922_C Manager I	4,818	B	6,151	2.00	2.00
		0923_C Manager II	5,174	B	6,603	0.00	0.00
		0931_C Manager III	5,578	B	7,121	1.00	1.00
		0933_C Manager V	6,458	B	8,244	1.00	1.00
		1406_C Senior Clerk	2,400	B	3,536	2.00	2.00
		1408_C Principal Clerk	3,167	B	3,851	1.00	1.00
		1410_C Chief Clerk	3,633	B	4,415	1.00	1.00
		1424_C Clerk Typist	2,406	B	3,536	0.00	0.00
		1632_C Senior Account Clerk	2,875	B	3,492	1.00	1.00
		1634_C Principal Account Clerk	3,247	B	3,946	1.00	1.00
		1652_C Accountant II	3,606	B	4,379	1.00	1.00
		1822_C Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		1842_C Management Assistant	3,445	B	4,186	0.00	0.00
		1929_C Parts Storekeeper	2,844	B	3,458	7.00	7.00
		1931_C Senior Parts Storekeeper	3,091	B	3,759	1.00	1.00
		1942_C Assistant Materials Coordinator	4,256	B	5,174	1.00	1.00
		7249_C Automotive Mechanic Supervisor I	5,628	B	5,628	2.00	2.00
		7254_C Automotive Machinist Supervisor I	5,628	B	5,628	3.00	3.00
		7264_C Automotive Body And Fender Worker Supervisor I	5,628	B	5,628	0.00	0.00
		7277_C City Shops Assistant Superintendent	5,084	B	6,174	1.00	1.00
		7306_C Automotive Body And Fender Worker	4,332	B	4,332	3.00	3.00
		7309_C Car And Auto Painter	4,332	B	4,332	3.00	3.00
		7313_C Automotive Machinist	4,414	B	4,414	37.00	37.00
		7315_C Automotive Machinist Assistant Supervisor	5,109	B	5,109	7.00	7.00
		7322_C Automotive Body And Fender Worker Asst Supervisor	5,109	B	5,109	1.00	1.00
		7340_C Maintenance Controller	5,109	B	5,109	2.00	2.00
		7358_C Pattern Maker	3,887	B	4,724	2.00	2.00
		7381_C Automotive Mechanic	4,242	B	4,242	19.00	19.00
		7410_C Automotive Service Worker	2,812	B	3,417	8.00	8.00
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	0.62	0.62
28310	ISOIS REPRODUCTION FUND	0923_C Manager II	5,174	B	6,603	1.00	1.00
		1404_C Clerk	2,314	B	2,812	5.00	5.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1406_C	Senior Clerk	2,400	B	3,536	2.00	2.00
	1408_C	Principal Clerk	3,167	B	3,851	2.00	2.00
	1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
	1760_C	Offset Machine Operator	2,678	B	3,254	9.00	9.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	5322_C	Graphic Artist	2,736	B	3,492	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.78	0.79
296644 Division Total						589.69	589.75

Division: 296645 - ADM City Administrator Prog

10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	2.00	2.00
		0932_C	Manager IV	5,989	B	7,642	1.00	1.00
		0933_C	Manager V	6,458	B	8,244	3.00	3.00
		0941_C	Manager VI	6,933	B	8,850	1.00	1.00
		0952_C	Deputy Director II	5,578	B	7,121	1.00	1.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	1.00	1.00
		1052_C	IS Business Analyst	4,005	B	5,038	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	3.00	3.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	0.00	0.00
		1091_C	IT Operations Support Administrator I	2,627	B	3,254	1.00	1.00
		1232_C	Training Officer	3,938	B	5,156	1.00	1.00
		1324_C	Customer Service Agent	3,155	B	3,836	87.00	87.00
		1326_C	Customer Service Agent Supervisor	3,573	B	4,341	7.00	7.00
		1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
		1410_C	Chief Clerk	3,633	B	4,415	1.00	1.00
		1426_C	Senior Clerk Typist	2,641	B	3,536	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	5.00	5.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	5.00	5.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	3.00
		1840_C	Junior Management Assistant	3,033	B	3,688	5.00	5.00
		1842_C	Management Assistant	3,445	B	4,186	6.00	6.00
		1844_C	Senior Management Assistant	3,946	B	4,797	3.00	3.00
		2917_C	Program Support Analyst	4,481	B	5,448	1.00	1.00
		2978_C	Contract Compliance Officer II	5,553	B	6,750	5.00	5.00
		2992_C	Contract Compliance Officer I	4,237	B	5,150	19.00	19.00
		6333_C	Senior Building Inspector	5,315	B	6,458	2.00	2.00
		8106_C	Legal Process Clerk	2,514	B	3,056	5.00	5.00
		8108_C	Senior Legal Process Clerk	2,758	B	3,352	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	11.54	11.66
10010	GF Annual Authority Ctrl	0931_C	Manager III	5,578	B	7,121	1.00	1.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	2.00	2.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10020 GF Continuing Authority Ctrl	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	6122_C	Senior Environmental Health Inspector	4,941	B	6,005	1.00	1.00
	9920_C	Public Service Aide - Assistant To Professionals	1,965	B	1,965	4.00	4.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	16.70	16.76
	0923_C	Manager II	5,174	B	6,603	3.00	3.00
	0932_C	Manager IV	5,989	B	7,642	5.00	5.00
	0933_C	Manager V	6,458	B	8,244	1.00	1.00
	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1042_C	IS Engineer-Journey	4,964	B	6,244	2.00	2.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	16.00	13.42
	1044_C	IS Engineer-Principal	5,918	B	8,423	2.00	2.00
	1052_C	IS Business Analyst	4,005	B	5,038	2.00	2.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	12.00	10.21
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	9.00	9.00
	1064_C	IS Programmer Analyst-Principal	5,132	B	6,954	3.00	3.00
	1822_C	Administrative Analyst	3,741	B	4,548	3.00	3.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	5.00	5.00
10600 SR Neighborhood Beautifcation	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.08	1.08
	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
11802 SR Culture & Rec Hotel Tax	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0932_C	Manager IV	5,989	B	7,642	1.00	1.00
	1652_C	Accountant II	3,606	B	4,379	1.00	1.00
12550 SR Grants; GSF Continuing	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.79	2.00
	3549_C	Arts Program Assistant	3,033	B	3,688	1.00	1.00
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	3.00	2.22
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	1.10
31920 TI Continuing Authority Ctrl	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	0.74
	0933_C	Manager V	6,458	B	8,244	3.00	3.00
	0943_C	Manager VIII	8,405	B	10,725	1.00	1.00
	1314_C	Public Relations Officer	4,116	B	5,388	1.00	1.00
	1408_C	Principal Clerk	3,167	B	3,851	0.00	0.00
	1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	3.00	3.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	4140_C	Real Property Officer	4,501	B	5,467	1.00	1.00
	5241_C	Engineer	6,077	B	7,389	1.00	1.00
	5502_C	Project Manager I	6,652	B	7,163	1.00	1.00
	5506_C	Project Manager III	9,344	B	10,062	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.12	0.12

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
296645 Division Total							318.22	312.32
Division: 296646 - ADM Entertainment Commission								
10010	GF Annual Authority Ctrl	0112_E	Board/Commission Member, Group III		B		0.10	0.10
		0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0961_C	Department Head I	5,989	B	7,642	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	2.00	2.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
296646 Division Total							6.10	6.10
ADM Department Total							1,105.51	1,097.69

Department: ADP Adult Probation

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025		
							FTE	FTE		
Division: 228886 - ADP Adult Probation										
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00		
		0931_C	Manager III	5,578	B	7,121	3.00	3.00		
		0933_C	Manager V	6,458	B	8,244	2.00	2.00		
		1032_C	IS Trainer-Journey	3,749	B	4,559	1.00	1.00		
		1041_C	IS Engineer-Assistant	4,482	B	5,638	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00		
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00		
		1062_C	IS Programmer Analyst	3,627	B	4,561	1.00	1.00		
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00		
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	2.00	2.00		
		1404_C	Clerk	2,314	B	2,812	1.00	1.00		
		1408_C	Principal Clerk	3,167	B	3,851	2.00	2.00		
		1410_C	Chief Clerk	3,633	B	4,415	1.00	1.00		
		1424_C	Clerk Typist	2,406	B	3,536	3.00	3.00		
		1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00		
		1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00		
		1654_C	Accountant III	4,361	B	5,300	1.00	1.00		
		1804_C	Statistician	3,453	B	4,196	1.00	1.00		
		1823_C	Senior Administrative Analyst	4,361	B	5,300	3.00	3.00		
		1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00		
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00		
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00		
		8434_S	Supervising Adult Probation Officer	4,752	B	5,776	15.00	15.00		
		8435_C	Division Director, Adult Probation	4,818	B	6,151	4.00	4.00		
		8436_C	Chief Adult Probation Officer	7,429	B	9,479	1.00	1.00		
		8438_C	Chief Deputy Adult Probation Officer	5,578	B	7,121	1.00	1.00		
		8444_C	Deputy Probation Officer	3,194	B	5,179	10.00	10.00		
		8444_S	Deputy Probation Officer	3,194	B	5,179	57.62	57.62		
		8529_C	Probation Assistant	2,582	B	3,137	15.00	15.00		
		8530_P	Deputy Probation Officer (SFERS)	3,194	B	5,179	27.00	27.00		
		8534_P	Supervising Adult Probation Officer (SFERS)	4,752	B	5,776	1.00	1.00		
				9774_C	Senior Community Development Specialist I	4,105	B	4,988	2.00	2.00
				TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.70	1.70
13470	SR ADP Special Rev Fund	0931_C	Manager III	5,578	B	7,121	1.00	1.00		
		1806_C	Senior Statistician	4,405	B	5,757	1.00	1.00		
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00		
		8434_S	Supervising Adult Probation Officer	4,752	B	5,776	1.00	1.00		
		8444_S	Deputy Probation Officer	3,194	B	5,179	1.00	1.00		
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	1.00	1.00		

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
							FTE	FTE
13550	SR Public Protection-Grant	8444_S	Deputy Probation Officer	3,194	B	5,179	0.63	0.00
		9920_C	Public Service Aide - Assistant To Professionals	1,965	B	1,965	0.48	0.00
228886 Division Total							173.43	172.32
ADP Department Total							173.43	172.32

Department: AIR Airport Commission

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
							FTE	FTE
Division: 109648 - AIR Finance Office								
17960	AIR Op Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	0.79	1.00
		0931_C	Manager III	5,578	B	7,121	6.00	6.00
		0932_C	Manager IV	5,989	B	7,642	0.00	0.00
		0933_C	Manager V	6,458	B	8,244	2.00	2.00
		0941_C	Manager VI	6,933	B	8,850	3.00	3.00
		0942_C	Manager VII	7,429	B	9,479	1.00	1.00
		0943_C	Manager VIII	8,405	B	10,725	0.79	1.00
		0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00
		1446_C	Secretary II	2,910	B	3,536	1.00	1.00
		1450_C	Executive Secretary I	3,167	B	3,851	2.00	2.00
		1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
		1630_C	Account Clerk	2,482	B	3,017	0.00	0.00
		1632_C	Senior Account Clerk	2,875	B	3,492	4.16	5.00
		1634_C	Principal Account Clerk	3,247	B	3,946	0.79	1.00
		1652_C	Accountant II	3,606	B	4,379	2.00	2.00
		1654_C	Accountant III	4,361	B	5,300	13.74	15.00
		1657_C	Accountant IV	5,046	B	6,595	14.79	15.00
		1670_C	Financial Systems Supervisor	5,870	B	7,679	0.79	1.00
		1686_C	Auditor III	4,974	B	6,509	0.00	0.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	0.79	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	5.95	7.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	7.16	8.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	6.00	6.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		4308_C	Senior Collections Officer	3,206	B	3,898	0.79	1.00
		4310_C	Commercial Division Assistant Supervisor	3,724	B	4,988	1.00	1.00
		9255_C	Airport Economic Planner	5,357	B	6,509	7.00	7.00
		9922_C	Public Service Aide - Associate To Professionals	2,149	B	2,149	1.58	2.00
				TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852
109648 Division Total							129.31	136.47

Division: 109662 - AIR Chief Operating Office

17960	AIR Op Annual Account Ctrl	0922_C	Manager I		4,818	B	6,151	2.00	2.00
		0923_C	Manager II		5,174	B	6,603	2.00	2.00
		0931_C	Manager III		5,578	B	7,121	1.00	1.00
		0932_C	Manager IV		5,989	B	7,642	1.00	1.00
		0941_C	Manager VI		6,933	B	8,850	3.00	3.00
		0955_C	Deputy Director V		8,405	B	10,725	1.00	1.00
		1053_C	IS Business Analyst-Senior		4,636	B	5,833	0.79	1.00
		1231_C	EEO Programs Senior Specialist		4,832	B	6,324	1.00	1.00
		1827_C	Administrative Services Manager		4,405	B	5,357	1.00	1.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1842_C	Management Assistant	3,445	B	4,186	2.00	2.00
	1844_C	Senior Management Assistant	3,946	B	4,797	4.00	4.00
	3522_C	Senior Museum Preparator	2,696	B	3,280	6.00	6.00
	3524_C	Principal Museum Preparator	3,217	B	3,908	1.00	1.00
	3542_C	Curator II	3,357	B	4,083	1.00	1.00
	3544_C	Curator III	3,543	B	4,309	8.00	8.00
	3546_C	Curator IV	4,458	B	5,417	6.00	6.00
	3554_C	Associate Museum Registrar	2,533	B	3,077	1.00	1.00
	3556_C	Museum Registrar	2,944	B	3,580	3.00	3.00
	3558_C	Senior Museum Registrar	3,543	B	4,309	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	5.12	5.14
109662 Division Total						51.91	52.14

Division: 109666 - AIR Airport Director

17960	AIR Op Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10
		0922_C	Manager I	4,818	B	6,151	2.00	2.00
		0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00
		0965_C	Department Head V	11,262	B	14,372	1.00	1.00
		1404_C	Clerk	2,314	B	2,812	2.00	2.00
		1406_C	Senior Clerk	2,400	B	3,536	0.79	1.00
		1444_C	Secretary I	2,514	B	3,056	1.00	1.00
		1446_C	Secretary II	2,910	B	3,536	2.58	3.00
		1452_C	Executive Secretary II	3,485	B	4,237	3.00	3.00
		1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		8152_C	Senior Claims Investigator, City Attorney's Office	4,951	B	6,020	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.39	1.39
109666 Division Total							18.86	19.49

Division: 109672 - AIR Facilities

17960	AIR Op Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	2.00	2.00
		0923_C	Manager II	5,174	B	6,603	3.00	3.00
		0931_C	Manager III	5,578	B	7,121	2.79	3.00
		0932_C	Manager IV	5,989	B	7,642	5.00	5.00
		0933_C	Manager V	6,458	B	8,244	1.00	1.00
		0942_C	Manager VII	7,429	B	9,479	1.00	1.00
		1404_C	Clerk	2,314	B	2,812	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	3.00	3.00
		1426_C	Senior Clerk Typist	2,641	B	3,536	1.00	1.00
		1444_C	Secretary I	2,514	B	3,056	3.00	3.00
		1450_C	Executive Secretary I	3,167	B	3,851	2.00	2.00
		1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.79	2.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	1844_C	Senior Management Assistant	3,946	B	4,797	3.00	3.00
	1929_C	Parts Storekeeper	2,844	B	3,458	3.00	3.00
	1931_C	Senior Parts Storekeeper	3,091	B	3,759	2.00	2.00
	1934_C	Storekeeper	2,533	B	3,077	3.00	3.00
	1942_C	Assistant Materials Coordinator	4,256	B	5,174	2.00	2.00
	2486_C	Chemist	3,623	B	5,101	3.79	4.00
	2487_C	Chemist III	5,101	B	6,200	1.00	1.00
	2488_C	Supervising Chemist	5,484	B	6,666	1.00	1.00
	2618_C	Food Service Supervisor	2,711	B	3,292	3.00	3.00
	2706_C	Housekeeper/Food Service Cleaner	2,125	B	2,582	52.00	52.00
	2708_C	Custodian	2,419	B	2,938	452.28	459.00
	2716_C	Custodial Assistant Supervisor	2,658	B	3,232	19.00	19.00
	2718_C	Custodial Supervisor	2,932	B	3,563	8.00	8.00
	2719_C	Janitorial Services Assistant Supervisor	3,176	B	3,862	6.00	6.00
	3417_C	Gardener	2,823	B	3,436	17.00	17.00
	3422_C	Park Section Supervisor	3,436	B	4,175	3.00	3.00
	3424_C	Integrated Pest Management Specialist	3,436	B	4,175	4.79	5.00
	5130_C	Sewage Treatment Plant Superintendent	5,873	B	7,680	1.00	1.00
	5207_C	Associate Engineer	5,350	B	6,503	0.79	1.00
	5265_C	Architectural Associate I	4,424	B	5,377	1.00	1.00
	5303_C	Supervisor, Traffic And Street Signs	4,155	B	5,048	1.00	1.00
	5502_C	Project Manager I	6,652	B	7,163	1.00	1.00
	5620_C	Regulatory Specialist	4,539	B	5,516	1.00	1.00
	5638_C	Environmental Assistant	3,100	B	3,767	2.00	2.00
	5640_C	Environmental Specialist	3,767	B	4,579	1.00	1.00
	6115_C	Wastewater Control Inspector	4,116	B	5,003	2.00	2.00
	6116_C	Supervising Wastewater Control Inspector	4,974	B	6,045	1.00	1.00
	6138_C	Industrial Hygienist	5,075	B	6,167	1.00	1.00
	6235_C	Heating And Ventilating Inspector	4,818	B	5,857	1.00	1.00
	6242_C	Plumbing Inspector	4,911	B	5,970	2.00	2.00
	6248_C	Electrical Inspector	4,818	B	5,857	2.00	2.00
	6331_C	Building Inspector	4,818	B	5,857	4.00	4.00
	6333_C	Senior Building Inspector	5,315	B	6,458	3.00	3.00
	7108_C	Heavy Equipment Operations Assistant Supervisor	4,458	B	5,417	1.00	1.00
	7205_C	Chief Stationary Engineer	5,815	B	5,815	3.00	3.00
	7208_C	Heavy Equipment Operations Supervisor	4,680	B	5,689	2.00	2.00
	7213_C	Plumber Supervisor I	4,941	B	6,005	4.00	4.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	5.00	5.00
	7219_C	Maintenance Scheduler	3,247	B	3,946	2.00	2.00
	7220_C	Asphalt Finisher Supervisor I	3,921	B	4,764	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	7226_C	Carpenter Supervisor I	4,568	B	5,553	3.00	3.00
	7236_C	Locksmith Supervisor I	4,568	B	5,553	1.00	1.00
	7238_C	Electrician Supervisor I	4,902	B	5,960	4.00	4.00
	7239_C	Plumber Supervisor II	5,447	B	6,620	1.00	1.00
	7242_C	Painter Supervisor I	3,872	B	4,960	3.00	3.00
	7247_C	Sheet Metal Worker Supervisor II	5,266	B	6,404	1.00	1.00
	7252_C	Chief Stationary Engineer, Sewage Plant	6,179	B	6,179	2.00	2.00
	7254_C	Automotive Machinist Supervisor I	5,628	B	5,628	1.00	1.00
	7262_C	Maintenance Planner	5,833	B	5,833	2.00	2.00
	7268_C	Window Cleaner Supervisor	3,590	B	4,361	1.00	1.00
	7272_C	Carpenter Supervisor II	5,037	B	6,122	1.00	1.00
	7278_C	Painter Supervisor II	4,287	B	5,207	1.00	1.00
	7282_C	Street Repair Supervisor II	4,333	B	5,266	1.00	1.00
	7287_C	Supervising Electronic Maintenance Technician	5,343	B	6,494	1.00	1.00
	7306_C	Automotive Body And Fender Worker	4,332	B	4,332	1.00	1.00
	7309_C	Car And Auto Painter	4,332	B	4,332	1.00	1.00
	7311_C	Cement Mason	3,280	B	3,989	2.00	2.00
	7313_C	Automotive Machinist	4,414	B	4,414	10.00	10.00
	7315_C	Automotive Machinist Assistant Supervisor	5,109	B	5,109	5.00	5.00
	7316_C	Water Service Inspector	4,434	B	5,389	3.00	3.00
	7317_C	Senior Water Service Inspector	5,135	B	6,241	1.00	1.00
	7318_C	Electronic Maintenance Technician	4,618	B	5,611	29.00	29.00
	7328_C	Operating Engineer, Universal	4,035	B	4,905	6.00	6.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	4,988	B	6,064	2.79	3.00
	7334_C	Stationary Engineer	4,584	B	4,584	47.79	48.00
	7335_C	Senior Stationary Engineer	5,195	B	5,195	8.00	8.00
	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,693	B	5,704	2.00	2.00
	7342_C	Locksmith	3,702	B	4,501	4.00	4.00
	7344_C	Carpenter	3,702	B	4,501	16.00	16.00
	7345_C	Electrician	4,361	B	5,299	25.79	26.00
	7346_C	Painter	3,409	B	4,142	37.00	37.00
	7347_C	Plumber	4,393	B	5,341	25.58	26.00
	7348_C	Steamfitter	4,393	B	5,341	6.58	7.00
	7349_C	Steamfitter Supervisor I	4,941	B	6,005	1.00	1.00
	7355_C	Truck Driver	3,346	B	4,259	19.00	19.00
	7360_C	Pipe Welder	4,393	B	5,341	2.00	2.00
	7372_C	Stationary Engineer, Sewage Plant	4,873	B	4,873	22.00	22.00
	7373_C	Senior Stationary Engineer, Sewage Plant	5,516	B	5,516	3.00	3.00
	7376_C	Sheet Metal Worker	4,333	B	5,266	11.79	12.00
	7378_C	Tile Setter	3,409	B	4,142	1.00	1.00
	7381_C	Automotive Mechanic	4,242	B	4,242	9.00	9.00
	7392_C	Window Cleaner	3,263	B	3,965	18.00	18.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	7404_C	Asphalt Finisher	2,881	B	3,501	3.00	3.00
	7410_C	Automotive Service Worker	2,812	B	3,417	6.00	6.00
	7441_C	Tool Room Mechanic And Custodian	2,230	B	2,711	1.00	1.00
	7457_C	Sign Worker	2,895	B	3,518	7.00	7.00
	7502_C	Asphalt Worker	2,783	B	3,387	2.00	2.00
	7510_C	Lighting Fixture Maintenance Worker	2,412	B	2,932	5.00	5.00
	7514_C	General Laborer	2,730	B	3,318	27.79	28.00
	9230_C	Airport Custodial Services Supervisor	3,325	B	4,045	2.00	2.00
	9240_C	Airport Electrician	4,679	B	5,687	17.79	18.00
	9241_C	Airport Electrician Supervisor	5,084	B	6,183	3.00	3.00
	9242_C	Head Airport Electrician	5,341	B	6,491	1.00	1.00
	9345_C	Sheet Metal Supervisor I	4,847	B	5,892	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.93	1.94
109672 Division Total						1,085.06	1,094.94

Division: 109699 - AIR Operations & Security

17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	3.58	4.00
	0923_C	Manager II	5,174	B	6,603	27.79	28.00
	0931_C	Manager III	5,578	B	7,121	3.00	3.00
	0932_C	Manager IV	5,989	B	7,642	3.00	3.00
	0933_C	Manager V	6,458	B	8,244	5.00	5.00
	0943_C	Manager VIII	8,405	B	10,725	2.00	2.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	2.00	2.00
	1444_C	Secretary I	2,514	B	3,056	1.00	1.00
	1446_C	Secretary II	2,910	B	3,536	3.00	3.00
	1450_C	Executive Secretary I	3,167	B	3,851	3.00	3.00
	1706_C	Telephone Operator	2,298	B	2,792	6.00	6.00
	1822_C	Administrative Analyst	3,741	B	4,548	3.00	3.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	3.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	3.00	3.00
	1844_C	Senior Management Assistant	3,946	B	4,797	3.00	3.00
	1929_C	Parts Storekeeper	2,844	B	3,458	1.00	1.00
	5177_C	Safety Officer	5,595	B	7,314	1.00	1.00
	5207_C	Associate Engineer	5,350	B	6,503	2.00	2.00
	5241_C	Engineer	6,077	B	7,389	1.00	1.00
	5289_C	Transportation Planner III	4,539	B	5,516	1.00	1.00
	5290_C	Transportation Planner IV	5,382	B	6,540	4.00	4.00
	6130_C	Safety Analyst	5,075	B	6,167	1.00	1.00
	6137_C	Assistant Industrial Hygienist	3,824	B	4,648	1.00	1.00
	6138_C	Industrial Hygienist	5,075	B	6,167	1.00	1.00
	6139_C	Senior Industrial Hygienist	5,595	B	7,314	1.00	1.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	7272_C	Carpenter Supervisor II	5,037	B	6,122	1.00	1.00
	7362_C	Communications Systems Technician	4,818	B	5,857	2.00	2.00
	7368_C	Senior Communications Systems Technician	5,578	B	6,779	1.00	1.00
	8139_C	Industrial Injury Investigator	3,292	B	4,003	1.00	1.00
	9144_C	Investigator, Taxi and Accessible Services	3,977	B	4,832	7.00	7.00
	9202_C	Airport Communications Dispatcher	3,598	B	4,371	29.00	29.00
	9203_C	Senior Airport Communications Dispatcher	3,965	B	4,818	10.00	10.00
	9204_C	Airport Communications Supervisor	4,269	B	5,188	1.00	1.00
	9212_C	Airport Safety Officer	3,800	B	4,618	20.00	20.00
	9213_C	Airfield Safety Officer	4,084	B	4,964	46.00	46.00
	9220_C	Aviation Security Operations Supervisor	4,458	B	5,417	8.37	9.00
	9221_C	Airport Operations Supervisor	4,904	B	5,958	10.00	10.00
	9234_C	Airport Security ID Technician	2,641	B	3,206	20.00	20.00
	9236_C	Airport Ground Transportation Technician	2,641	B	3,206	6.00	6.00
	9247_C	Airport Emergency Planning Coordinator	4,164	B	5,580	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	4.53	4.55
109699 Division Total						259.27	260.55

Division: 109711 - AIR Chief Development Office

17960 AIR Op Annual Account Ctrl	0932_C	Manager IV	5,989	B	7,642	1.00	1.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	1.00
	1044_C	IS Engineer-Principal	5,918	B	8,423	1.00	1.00
	1052_C	IS Business Analyst	4,005	B	5,038	2.00	2.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	2.00	2.00
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	5120_C	Architectural Administrator	5,350	B	6,502	1.00	1.00
	5207_C	Associate Engineer	5,350	B	6,503	48.00	48.00
	5209_C	Industrial Engineer	5,250	B	6,872	1.00	1.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	4.00	4.00
	5212_C	Engineer/Architect Principal	8,167	B	10,675	1.00	1.00
	5216_C	Chief Surveyor	5,406	B	7,081	1.00	1.00
	5241_C	Engineer	6,077	B	7,389	28.00	28.00
	5261_C	Architectural/Landscape Architectural Assistant II	3,859	B	4,691	9.00	9.00
	5265_C	Architectural Associate I	4,424	B	5,377	5.00	5.00
	5266_C	Architectural Associate II	5,149	B	6,257	8.00	8.00
	5268_C	Architect	5,958	B	7,247	5.00	5.00
	5272_C	Landscape Architectural Associate II	5,149	B	6,257	2.00	2.00
	5305_C	Materials Testing Technician	3,176	B	3,862	2.00	2.00
	5310_C	Survey Assistant I	3,256	B	3,959	2.00	2.00
	5312_C	Survey Assistant II	3,660	B	4,450	2.00	2.00
	5314_C	Survey Associate	4,216	B	5,126	2.00	2.00

						2023-2024	2024-2025	
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE	
18000	AIR Overhead OHF	5362_C	Engineering Assistant	3,206	B	3,898	2.00	2.00
		5364_C	Engineering Associate I	3,554	B	4,321	5.00	5.00
		5366_C	Engineering Associate II	4,116	B	5,003	6.00	6.00
		5502_C	Project Manager I	6,652	B	7,163	2.00	2.00
		5504_C	Project Manager II	7,697	B	8,286	9.00	9.00
		5506_C	Project Manager III	9,344	B	10,062	4.00	4.00
		5508_C	Project Manager IV	10,420	B	11,225	3.00	3.00
		5601_C	Utility Analyst	2,959	B	4,591	1.00	1.00
		6318_C	Construction Inspector	4,341	B	5,278	12.00	12.00
		6319_C	Senior Contruction Inspector	4,787	B	5,819	5.00	5.00
		6335_C	Disability Access Coordinator	6,603	B	8,026	1.00	1.00
		9255_C	Airport Economic Planner	5,357	B	6,509	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	5.51	5.53
		0932_C	Manager IV	5,989	B	7,642	0.79	1.00
		0941_C	Manager VI	6,933	B	8,850	1.00	1.00
		0942_C	Manager VII	7,429	B	9,479	1.00	1.00
		0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
		0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00
		1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1446_C	Secretary II	2,910	B	3,536	2.00	2.00
		1450_C	Executive Secretary I	3,167	B	3,851	3.00	3.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	2.00	2.00
		1822_C	Administrative Analyst	3,741	B	4,548	3.00	3.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	4.00	4.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
		5174_C	Administrative Engineer	6,535	B	7,945	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	6.00	6.00
		5212_C	Engineer/Architect Principal	8,167	B	10,675	3.00	3.00
		5272_C	Landscape Architectural Associate II	5,149	B	6,257	1.00	1.00
		5504_C	Project Manager II	7,697	B	8,286	1.00	1.00
		6318_C	Construction Inspector	4,341	B	5,278	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	2.22	2.23
109711 Division Total						228.52	228.76	

Division: 109717 - AIR Planning Division

17960	AIR Op Annual Account Ctrl	0922_C Manager I	4,818	B	6,151	1.00	1.00
		0931_C Manager III	5,578	B	7,121	1.00	1.00
		0932_C Manager IV	5,989	B	7,642	1.00	1.00
		0941_C Manager VI	6,933	B	8,850	1.00	1.00
		1406_C Senior Clerk	2,400	B	3,536	0.50	0.50
		1823_C Senior Administrative Analyst	4,361	B	5,300	1.00	1.00

Fund		HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
							FTE	FTE
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	1.33	2.00
		5264_C	Airport Noise Abatement Specialist	3,501	B	4,256	2.00	2.00
		5271_C	Senior Airport Noise Abatement Specialist	3,814	B	4,635	1.00	1.00
		5278_C	Planner II	3,824	B	4,648	2.00	2.00
		5283_C	Planner V	6,386	B	8,345	2.00	2.00
		5291_C	Planner III	4,539	B	5,516	2.00	2.00
		5293_C	Planner IV	5,382	B	6,540	3.00	3.00
		5299_C	Planner IV-Environmental Review	5,382	B	6,540	1.00	1.00
		5644_C	Principal Environmental Specialist	5,003	B	6,549	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.79	0.80
109717 Division Total							22.62	23.30
Division: 109730 - AIR Fire Bureau								
17960	AIR Op Annual Account Ctrl	1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	0.00	0.00
109730 Division Total							1.00	1.00
Division: 109732 - AIR Police Bureau								
17960	AIR Op Annual Account Ctrl	9255_C	Airport Economic Planner	5,357	B	6,509	1.00	1.00
109732 Division Total							1.00	1.00
Division: 210702 - AIR Chief Information Office								
17960	AIR Op Annual Account Ctrl	0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	2.00	2.00
		0933_C	Manager V	6,458	B	8,244	0.79	1.00
		0941_C	Manager VI	6,933	B	8,850	7.79	8.00
		0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00
		1041_C	IS Engineer-Assistant	4,482	B	5,638	5.79	6.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	15.58	16.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	22.37	23.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	21.37	22.00
		1052_C	IS Business Analyst	4,005	B	5,038	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	4.58	5.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	16.16	17.00
		1070_C	IS Project Director	5,918	B	8,018	16.95	18.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	3.79	4.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	3.00	3.00
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1446_C	Secretary II	2,910	B	3,536	1.00	1.00
		1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
		1452_C	Executive Secretary II	3,485	B	4,237	0.79	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	7308_C	Cable Splicer	4,481	B	5,448	5.58	6.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	5.55	5.57
210702 Division Total						143.09	148.57

Division: 210703 - AIR Commercial Office

17960	AIR Op Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	1.00	1.00
		0933_C	Manager V	6,458	B	8,244	1.79	2.00
		0941_C	Manager VI	6,933	B	8,850	2.00	2.00
		0942_C	Manager VII	7,429	B	9,479	1.00	1.00
		0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1446_C	Secretary II	2,910	B	3,536	3.79	4.00
		1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
		1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	0.00	0.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	5.58	6.00
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	0.79	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	2.00	2.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
		5265_C	Architectural Associate I	4,424	B	5,377	1.00	1.00
		5268_C	Architect	5,958	B	7,247	1.00	1.00
		9206_C	Airport Property Specialist I	4,501	B	5,467	14.00	14.00
		9255_C	Airport Economic Planner	5,357	B	6,509	8.58	9.00
210703 Division Total							50.53	52.00

Division: 228937 - AIR Bureau Of Admin & Policy

17960	AIR Op Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	5.00	5.00
		0932_C	Manager IV	5,989	B	7,642	2.00	2.00
		0933_C	Manager V	6,458	B	8,244	1.00	1.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1203_C	Personnel Technician	3,124	B	3,800	1.58	2.00
		1204_C	Senior Personnel Clerk	2,981	B	3,623	3.79	4.00
		1220_C	Payroll and Personnel Clerk	2,960	B	3,598	4.00	4.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	2.00	2.00
		1232_C	Training Officer	3,938	B	5,156	2.00	2.00
		1241_C	Human Resources Analyst	3,420	B	5,035	9.58	10.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	15.16	16.00
		1246_C	Principal Human Resources Analyst	5,459	B	7,142	3.79	4.00
		1250_C	Recruiter	4,559	B	5,541	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1446_C	Secretary II	2,910	B	3,536	3.00	3.00
	1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	1.00	1.00
	9704_C	Employment & Training Specialist III	3,580	B	4,350	2.00	2.00
	9708_C	Employment & Training Specialist VI	5,160	B	6,270	2.00	2.00
	9772_C	Community Development Specialist	3,543	B	4,309	1.00	1.00
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	1.00	1.00
	9910_C	Public Service Trainee		B		2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	4.62	4.64
228937 Division Total						80.52	82.64

Division: 228993 - AIR External Affairs

17960	AIR Op Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00		
		0923_C	Manager II	5,174	B	6,603	3.00	3.00		
		0931_C	Manager III	5,578	B	7,121	2.00	2.00		
		0932_C	Manager IV	5,989	B	7,642	0.79	1.00		
		0933_C	Manager V	6,458	B	8,244	3.00	3.00		
		0941_C	Manager VI	6,933	B	8,850	1.00	1.00		
		0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00		
		1312_C	Public Information Officer	3,453	B	4,196	1.00	1.00		
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00		
		1446_C	Secretary II	2,910	B	3,536	1.00	1.00		
		1452_C	Executive Secretary II	3,485	B	4,237	2.00	2.00		
		1760_C	Offset Machine Operator	2,678	B	3,254	2.79	3.00		
		1762_C	Senior Offset Machine Operator	2,805	B	3,409	1.00	1.00		
		1764_C	Mail And Reproduction Service Supervisor	3,436	B	4,175	1.00	1.00		
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00		
		1844_C	Senior Management Assistant	3,946	B	4,797	2.00	2.00		
		5320_C	Illustrator And Art Designer	3,554	B	4,321	1.00	1.00		
		5322_C	Graphic Artist	2,736	B	3,492	1.00	1.00		
		5330_C	Graphics Supervisor	3,733	B	4,539	1.00	1.00		
		9251_C	Public Relations Manager	5,458	B	7,315	2.00	2.00		
		9254_C	Airport Communications Officer	4,230	B	5,668	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.04	0.04		
		228993 Division Total							31.62	32.04

AIR Department Total						2,103.31	2,132.90
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Department: ART Arts Commission

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 163646 - ART Public Art & Collections								
10010	GF Annual Authority Ctrl	0922_C	Manager I	4,818	B	6,151	0.50	0.50
		1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
10060	GF Work Order	0922_C	Manager I	4,818	B	6,151	0.10	0.10
		1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
163646 Division Total							3.60	3.60
Division: 163647 - ART Street Artist Program								
11750	SR Arts Com-Strt Artist Prog	1840_C	Junior Management Assistant	3,033	B	3,688	0.50	0.50
		1842_C	Management Assistant	3,445	B	4,186	0.50	0.50
163647 Division Total							1.00	1.00
Division: 163648 - ART Municipal Galleries								
10010	GF Annual Authority Ctrl	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	2.00	2.00
		1844_C	Senior Management Assistant	3,946	B	4,797	0.00	0.00
		3524_C	Principal Museum Preparator	3,217	B	3,908	0.50	0.50
163648 Division Total							4.50	4.50
Division: 163649 - ART Civic Design								
11740	SR Arts Com-Public Arts	0923_C	Manager II	5,174	B	6,603	0.00	0.00
		0951_C	Deputy Director I	4,818	B	6,151	0.50	0.50
		1840_C	Junior Management Assistant	3,033	B	3,688	0.50	0.50
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
163649 Division Total							2.00	2.00
Division: 187644 - ART Community Investments								
10060	GF Work Order	1842_C	Management Assistant	3,445	B	4,186	2.00	2.00
11802	SR Culture & Rec Hotel Tax	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0951_C	Deputy Director I	4,818	B	6,151	0.40	0.40
		0961_C	Department Head I	5,989	B	7,642	0.40	0.40
		1312_C	Public Information Officer	3,453	B	4,196	0.50	0.50
		1314_C	Public Relations Officer	4,116	B	5,388	0.50	0.50
		1634_C	Principal Account Clerk	3,247	B	3,946	2.00	2.00
		1657_C	Accountant IV	5,046	B	6,595	0.40	0.40
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.50	1.50
		1842_C	Management Assistant	3,445	B	4,186	3.00	3.00
		1844_C	Senior Management Assistant	3,946	B	4,797	2.79	3.00
		187644 Division Total						

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 229000 - ART Administration								
10000	GF Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	0.00	0.00
		0951_C	Deputy Director I	4,818	B	6,151	0.85	0.85
		0961_C	Department Head I	5,989	B	7,642	0.60	0.60
		1314_C	Public Relations Officer	4,116	B	5,388	0.50	0.50
		1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
		1632_C	Senior Account Clerk	2,875	B	3,492	0.00	0.00
		1634_C	Principal Account Clerk	3,247	B	3,946	0.00	0.00
		1657_C	Accountant IV	5,046	B	6,595	0.60	0.60
		1822_C	Administrative Analyst	3,741	B	4,548	0.00	0.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
		1842_C	Management Assistant	3,445	B	4,186	1.50	1.50
		1844_C	Senior Management Assistant	3,946	B	4,797	0.00	0.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.40	0.41
		10060	GF Work Order	0922_C	Manager I	4,818	B	6,151
0951_C	Deputy Director I			4,818	B	6,151	0.25	0.25
1312_C	Public Information Officer			3,453	B	4,196	0.50	0.50
1634_C	Principal Account Clerk			3,247	B	3,946	1.00	1.00
1824_C	Principal Administrative Analyst			5,048	B	6,137	0.00	0.00
1840_C	Junior Management Assistant			3,033	B	3,688	1.50	1.50
1842_C	Management Assistant			3,445	B	4,186	4.00	4.00
1844_C	Senior Management Assistant			3,946	B	4,797	1.00	1.00
229000 Division Total							16.10	16.11
ART Department Total							42.69	42.91

Department: ASR Assessor / Recorder

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 196644 - ASR Transactions								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	3,046	B	3,887	12.00	12.00
		4216_C	Assessor-Recorder Operations Supervisor	3,724	B	4,525	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.08	0.08
196644 Division Total							15.08	15.08
Division: 196645 - ASR Exemptions								
10000	GF Annual Account Ctrl	4215_C	Assessor-Recorder Senior Office Specialist	3,046	B	3,887	5.00	5.00
		4216_C	Assessor-Recorder Operations Supervisor	3,724	B	4,525	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.08	0.08
196645 Division Total							6.08	6.08
Division: 196646 - ASR Public Service								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	0.00	0.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,482	B	3,017	17.00	17.00
		4214_C	Assessor-Recorder Office Specialist	2,758	B	3,352	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	3,046	B	3,887	1.00	1.00
		4216_C	Assessor-Recorder Operations Supervisor	3,724	B	4,525	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.08	0.08
196646 Division Total							23.08	23.08
Division: 210811 - ASR Standards Mapping Analysis								
10000	GF Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	0.00	2.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		4224_C	Principal Tax Auditor-Appraiser	4,974	B	6,509	0.00	1.00
		4261_C	Real Property Appraiser	3,713	B	4,513	3.00	3.00
		4265_C	Senior Real Property Appraiser	4,299	B	5,224	3.00	3.00
		4267_C	Principal Real Property Appraiser	4,974	B	6,509	1.00	2.00
210811 Division Total							15.00	19.00
Division: 229011 - ASR Real Property								
10000	GF Annual Account Ctrl	0931_C	Manager III	5,578	B	7,121	2.00	2.00
		0933_C	Manager V	6,458	B	8,244	1.00	1.00
		0941_C	Manager VI	6,933	B	8,850	0.00	0.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10020 GF Continuing Authority Ctrl	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1042_C	IS Engineer-Journey	4,964	B	6,244	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	4213_C	Assessor-Recorder Office Assistant	2,482	B	3,017	0.00	0.00
	4261_C	Real Property Appraiser	3,713	B	4,513	33.00	33.00
	4265_C	Senior Real Property Appraiser	4,299	B	5,224	17.00	17.00
	4267_C	Principal Real Property Appraiser	4,974	B	6,509	8.00	8.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.08	0.08
	0923_C	Manager II	5,174	B	6,603	0.00	0.00
	0931_C	Manager III	5,578	B	7,121	3.00	1.00
	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
	1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	0.00	0.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	2.00	2.00
	1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	0.00	0.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	0.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	0.00
	4222_C	Senior Tax Auditor-Appraiser	4,299	B	5,224	1.00	1.00
	4224_C	Principal Tax Auditor-Appraiser	4,974	B	6,509	1.00	1.00
	4267_C	Principal Real Property Appraiser	4,974	B	6,509	1.00	1.00
	5504_C	Project Manager II	7,697	B	8,286	0.00	0.00
229011 Division Total						78.08	74.08
Division: 229012 - ASR Personal Property							
10000 GF Annual Account Ctrl	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	2.00	2.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	4215_C	Assessor-Recorder Senior Office Specialist	3,046	B	3,887	1.00	1.00
	4220_C	Tax Auditor-Appraiser	3,713	B	4,513	9.00	9.00
	4222_C	Senior Tax Auditor-Appraiser	4,299	B	5,224	7.00	7.00
	4224_C	Principal Tax Auditor-Appraiser	4,974	B	6,509	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.08	0.08
229012 Division Total						24.08	24.08
Division: 229014 - ASR Administration							
10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	2.00	2.00
	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	3.00	3.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
	1071_C	IS Manager	6,212	B	8,850	1.00	1.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	0.00	0.00
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
	1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
	1241_C	Human Resources Analyst	3,420	B	5,035	1.00	1.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
	1630_C	Account Clerk	2,482	B	3,017	0.00	0.00
	1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
	1654_C	Accountant III	4,361	B	5,300	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	3.00	3.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	2.00	2.00
	1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
	4290_C	Assessor	9,285	B	9,285	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.19	0.19
229014 Division Total						26.19	26.19
Division: 229015 - ASR Recorder							
10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,741	B	4,548	0.00	0.50
	4213_C	Assessor-Recorder Office Assistant	2,482	B	3,017	0.00	1.00
	4215_C	Assessor-Recorder Senior Office Specialist	3,046	B	3,887	1.31	2.29
	4216_C	Assessor-Recorder Operations Supervisor	3,724	B	4,525	0.00	0.00
	4310_C	Commercial Division Assistant Supervisor	3,724	B	4,988	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.08	0.08
12610 SR State Auth Special Rev	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	1042_C	IS Engineer-Journey	4,964	B	6,244	1.00	1.00
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	0.50
	4213_C	Assessor-Recorder Office Assistant	2,482	B	3,017	2.00	1.00
	4215_C	Assessor-Recorder Senior Office Specialist	3,046	B	3,887	8.69	7.71
	4216_C	Assessor-Recorder Operations Supervisor	3,724	B	4,525	2.00	2.00
229015 Division Total						18.08	18.08
ASR Department Total						205.67	205.67

Department: BOA Board Of Appeals

							2023-2024	2024-2025
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE	
Division: 232076 - BOA Board of Appeals								
10000	GF Annual Account Ctrl	0113_E	Board/Commission Member, Group IV		B	0.10	0.10	
		0961_C	Department Head I		5,989 B 7,642	1.00	1.00	
		8106_C	Legal Process Clerk		2,514 B 3,056	3.00	3.00	
		8173_C	Legal Assistant		3,573 B 4,676	1.00	1.00	
		TEMPM_E	Temporary - Miscellaneous		4,852 B 4,852	0.01	0.01	
232076 Division Total						5.11	5.11	
BOA Department Total						5.11	5.11	

Department: BOS Board Of Supervisors

						2023-2024	2024-2025
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE
Division: 207666 - BOS Youth Commission							
10000	GF Annual Account Ctrl	0114_E		B		0.10	0.10
		1820_C	2,844	B	3,458	2.00	2.00
		1822_C	3,741	B	4,548	1.00	1.00
207666 Division Total						3.10	3.10

Division: 207667 - BOS Sunshine Ord Task Force

10000	GF Annual Account Ctrl	1492_C	4,341	B	5,278	1.00	1.00
207667 Division Total						1.00	1.00

Division: 229018 - BOS Clerk Of The Board

10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0952_C	Deputy Director II	5,578	B	7,121	3.00	3.00
		0963_C	Department Head III	7,894	B	10,072	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	0.00	0.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
		1246_C	Principal Human Resources Analyst	5,459	B	7,142	0.00	0.00
		1406_C	Senior Clerk	2,400	B	3,536	3.00	3.00
		1492_C	Assistant Clerk, Board of Supervisors	4,341	B	5,278	6.00	6.00
		1654_C	Accountant III	4,361	B	5,300	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		8118_C	Legislative Clerk	3,501	B	4,256	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.24	0.24
229018 Division Total							26.24	26.24

Division: 229019 - BOS Assessment Appeals Board

10000	GF Annual Account Ctrl	0115_E	Board/Commission Member, Group VI		B		0.10	0.10
		0922_C	Manager I	4,818	B	6,151	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1426_C	Senior Clerk Typist	2,641	B	3,536	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.25	0.25
229019 Division Total							5.35	5.35

Division: 229020 - BOS Supervisors

10000	GF Annual Account Ctrl	0720_C	6,167	B	6,167	11.00	11.00
		1835_C	4,426	B	5,382	44.00	44.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.43	0.43
229020 Division Total							55.43	55.43
Division: 232591 - BOS Local Agency Formation Comm								
10020	GF Continuing Authority Ctrl	0115_E	Board/Commission Member, Group VI		B		0.10	0.10
		1823_C	Senior Administrative Analyst	4,361	B	5,300	0.00	0.00
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	(0.00)
232591 Division Total							1.10	1.10
BOS Department Total							92.21	92.22

Department: CAT City Attorney

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 229042 - CAT City Attorney								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	3.00	3.00
		0932_C	Manager IV	5,989	B	7,642	2.00	2.00
		0941_C	Manager VI	6,933	B	8,850	1.00	1.00
		1032_C	IS Trainer-Journey	3,749	B	4,559	1.00	1.00
		1041_C	IS Engineer-Assistant	4,482	B	5,638	1.00	1.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	1.00
		1071_C	IS Manager	6,212	B	8,850	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,905	B	6,080	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	3.00	3.00
		1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
		1424_C	Clerk Typist	2,406	B	3,536	1.00	1.00
		1426_C	Senior Clerk Typist	2,641	B	3,536	2.00	2.00
		1458_C	Legal Secretary I	3,377	B	4,105	39.50	39.50
		1460_C	Legal Secretary II	3,633	B	4,415	12.00	12.00
		1474_C	Claims Process Clerk	2,730	B	3,318	1.00	1.00
		1522_C	Confidential Secretary To City Attorney	4,055	B	4,927	1.00	1.00
		1632_C	Senior Account Clerk	2,875	B	3,492	5.00	5.00
		1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
		1654_C	Accountant III	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		3616_C	Library Technical Assistant I	3,106	B	3,775	1.00	1.00
		8113_C	Court Clerk	3,814	B	4,635	1.00	1.00
		8151_C	Claims Investigator, City Attorney's Office	4,493	B	5,458	33.39	33.60
		8152_C	Senior Claims Investigator, City Attorney's Office	4,951	B	6,020	6.00	6.00
		8173_C	Legal Assistant	3,573	B	4,676	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	140.58	141.00
		8181_C	Assistant Chief Attorney I	8,890	B	10,807	17.00	17.00
		8182_C	Head Attorney, Civil And Criminal	8,467	B	10,291	21.79	22.00
		8183_C	Assistant Chief Attorney II	9,335	B	11,345	4.00	4.00
		8193_C	Chief Attorney I (Civil & Criminal)	9,433	B	11,468	2.00	2.00
		8197_C	City Attorney	11,619	B	11,619	1.00	1.00
		9155_C	Claims Investigator	4,513	B	5,485	6.00	6.00
		9156_C	Senior Claims Investigator	4,974	B	6,045	1.00	1.00
		9157_C	Claims Adjuster	4,974	B	6,045	6.00	6.00
		AB44_C	Confidential Chief Attorney II, (Civil & Criminal)	9,905	B	12,042	3.00	3.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.59	1.60
10020 GF Continuing Authority Ctrl	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	2.00	2.00
13490 SR City Attorney-Special Rev	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	1458_C	Legal Secretary I	3,377	B	4,105	2.00	2.00
	8173_C	Legal Assistant	3,573	B	4,676	3.00	3.00
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	9.00	9.00
229042 Division Total						350.85	351.70
CAT Department Total						350.85	351.70

Department: CHF Children; Youth & Their Families

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE		
Division: 229218 - CHF Children;Youth & Families										
10000	GF Annual Account Ctrl	0963_C	Department Head III	7,894	B	10,072	0.00	0.00		
10020	GF Continuing Authority Ctrl	0923_C	Manager II	5,174	B	6,603	1.00	1.00		
		0931_C	Manager III	5,578	B	7,121	1.00	1.00		
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00		
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00		
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00		
		9772_C	Community Development Specialist	3,543	B	4,309	1.00	1.00		
		9774_C	Senior Community Development Specialist I	4,105	B	4,988	1.00	1.00		
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	4.26	4.32		
10060	GF Work Order	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.50	0.50		
		9774_C	Senior Community Development Specialist I	4,105	B	4,988	1.00	1.00		
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	1.00	1.00		
11190	SR Children and Youth	0922_C	Manager I	4,818	B	6,151	2.00	2.00		
		0931_C	Manager III	5,578	B	7,121	3.00	3.00		
		0953_C	Deputy Director III	6,933	B	8,850	2.00	2.00		
		0963_C	Department Head III	7,894	B	10,072	1.00	1.00		
		1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00		
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00		
		1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	1.00	1.00		
		1402_C	Junior Clerk	2,125	B	2,582	1.00	1.00		
		1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00		
		1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00		
		1654_C	Accountant III	4,361	B	5,300	2.00	2.00		
		1670_C	Financial Systems Supervisor	5,870	B	7,679	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00		
		1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00		
		1823_C	Senior Administrative Analyst	4,361	B	5,300	6.50	6.50		
		1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	3.00		
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	2.00	2.00		
		1842_C	Management Assistant	3,445	B	4,186	2.00	2.00		
		9770_C	Community Development Assistant	2,817	B	3,426	2.00	2.00		
		9772_C	Community Development Specialist	3,543	B	4,309	3.00	3.00		
		9774_C	Senior Community Development Specialist I	4,105	B	4,988	13.50	13.50		
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	5.25	5.25		
		9920_C	Public Service Aide - Assistant To Professionals	1,965	B	1,965	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	9.00	9.23		
		13550	SR Public Protection-Grant	0931_C	Manager III	5,578	B	7,121	0.17	0.17
				1823_C	Senior Administrative Analyst	4,361	B	5,300	0.10	0.10

						2023-2024	2024-2025	
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE	
13720	SR Public Protection-Grant Sta	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	0.28
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	0.20	0.20
		0922_C	Manager I	4,818	B	6,151	0.00	0.00
		0931_C	Manager III	5,578	B	7,121	0.83	0.83
		1822_C	Administrative Analyst	3,741	B	4,548	0.00	0.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	0.90	0.90
		9774_C	Senior Community Development Specialist I	4,105	B	4,988	0.50	0.50
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	0.55	0.55
229218 Division Total						86.26	85.83	
CHF Department Total						86.26	85.83	

Department: CON Controller

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 207672 - CON Budget & Analysis								
10000	GF Annual Account Ctrl	0931_C	Manager III	5,578	B	7,121	2.00	2.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	6.00	6.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	3.00
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	2.00	2.00
10020	GF Continuing Authority Ctrl	0931_C	Manager III	5,578	B	7,121	0.79	1.00
207672 Division Total							15.79	16.00
Division: 207673 - CON Economic Analysis								
10020	GF Continuing Authority Ctrl	0931_C	Manager III	5,578	B	7,121	1.00	1.00
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
207673 Division Total							2.00	2.00
Division: 207674 - CON Public Finance								
10020	GF Continuing Authority Ctrl	0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	3.00	3.00
207674 Division Total							7.00	7.00
Division: 210832 - CON Refuse Rates Adm								
14000	SR Solid Waste Projects	0932_C	Manager IV	5,989	B	7,642	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
210832 Division Total							2.00	2.00
Division: 229222 - CON Administration								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	2.00	2.00
		0932_C	Manager IV	5,989	B	7,642	0.00	0.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1241_C	Human Resources Analyst	3,420	B	5,035	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	3.00	3.00
		1574_C	Executive Assistant To The Controller	4,155	B	5,048	1.00	1.00
		1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
		1649_C	Accountant Intern	3,138	B	3,294	4.00	4.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10020 GF Continuing Authority Ctrl	1652_C	Accountant II	3,606	B	4,379	1.00	1.00
	1654_C	Accountant III	4,361	B	5,300	2.00	2.00
	1682_C	Controller	11,262	B	14,372	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	3.00	3.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	2.00	2.00
	1827_C	Administrative Services Manager	4,405	B	5,357	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.26	1.27
	0932_C	Manager IV	5,989	B	7,642	0.00	0.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
229222 Division Total						36.26	36.27

Division: 229227 - CON Accounting

10000	GF Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	2.00	2.00
		0932_C	Manager IV	5,989	B	7,642	1.00	1.00
		0933_C	Manager V	6,458	B	8,244	1.00	1.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	2.00	2.00
		1652_C	Accountant II	3,606	B	4,379	14.00	14.00
		1654_C	Accountant III	4,361	B	5,300	18.00	18.00
		1657_C	Accountant IV	5,046	B	6,595	12.00	12.00
		1670_C	Financial Systems Supervisor	5,870	B	7,679	9.00	9.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	4.00	4.00
		1822_C	Administrative Analyst	3,741	B	4,548	3.00	3.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	3.00	3.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.53	1.54
		10020	GF Continuing Authority Ctrl	1670_C	Financial Systems Supervisor	5,870	B	7,679
229227 Division Total							77.53	77.54

Division: 229228 - CON Citywide Systems

10020 GF Continuing Authority Ctrl	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.58	0.42
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	2.00	2.00
10060 GF Work Order	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0932_C	Manager IV	5,989	B	7,642	4.00	4.00
	0933_C	Manager V	6,458	B	8,244	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1042_C	IS Engineer-Journey	4,964	B	6,244	1.00	1.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1043_C	IS Engineer-Senior	5,501	B	6,921	3.00	3.00
	1044_C	IS Engineer-Principal	5,918	B	8,423	1.00	1.00
	1052_C	IS Business Analyst	4,005	B	5,038	4.00	4.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	25.00	25.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	24.00	24.00
	1064_C	IS Programmer Analyst-Principal	5,132	B	6,954	6.00	6.00
	1070_C	IS Project Director	5,918	B	8,018	5.00	5.00
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	2.00	2.00
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	2.00	2.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	4.00	4.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	2.00	2.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	4.64	4.65
229228 Division Total						97.22	96.07
Division: 229231 - CON Payroll							
10000 GF Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	0933_C	Manager V	6,458	B	8,244	1.00	1.00
	1218_C	Payroll Supervisor	4,164	B	5,058	2.00	2.00
	1220_C	Payroll and Personnel Clerk	2,960	B	3,598	2.00	2.00
	1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	8.00	8.00
	1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	4.00	4.00
	1404_C	Clerk	2,314	B	2,812	1.00	1.00
	1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
229231 Division Total						20.00	20.00
Division: 275641 - CON City Services Auditor							
10060 GF Work Order	0931_C	Manager III	5,578	B	7,121	2.00	2.00
	0953_C	Deputy Director III	6,933	B	8,850	2.00	2.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
	1684_C	Auditor II	4,426	B	5,382	18.00	18.00
	1686_C	Auditor III	4,974	B	6,509	10.00	10.00
	1803_C	Performance Analyst I	3,130	B	3,806	5.00	5.00
	1805_C	Performance Analyst II	4,426	B	5,382	18.00	18.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	3.79	4.00
	1830_C	Performance Analyst III - Project Manager	5,458	B	7,140	12.00	12.00
	1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
	1867_C	Auditor I	3,130	B	3,806	4.00	4.00
	5408_C	Coordinator of Citizen Involvement	4,797	B	5,830	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.19	1.19
275641 Division Total						80.98	81.19

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025	
						FTE	FTE	
CON Department Total							338.78	338.07

Department: CPC City Planning

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 109733 - CPC Environmental Planning								
10000	GF Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0941_C	Manager VI	6,933	B	8,850	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	0.00	0.00
		5273_C	Planning Technician II	3,167	B	3,851	3.00	3.00
		5275_C	Planner Technician	2,736	B	3,325	0.00	0.00
		5277_C	Planner I	3,147	B	3,824	0.00	0.00
		5278_C	Planner II	3,824	B	4,648	2.00	2.00
		5293_C	Planner IV	5,382	B	6,540	1.00	1.00
		5298_C	Planner III-Environmental Review	4,539	B	5,516	16.00	16.00
		5299_C	Planner IV-Environmental Review	5,382	B	6,540	8.00	8.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.38	0.38	
10020	GF Continuing Authority Ctrl	5278_C	Planner II	3,824	B	4,648	1.00	1.00
		5291_C	Planner III	4,539	B	5,516	1.00	1.00
109733 Division Total							34.38	34.38

Division: 154644 - CPC Zoning Admin & Compliance

10840 SR Planning Code Enforcement	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	5278_C	Planner II	3,824	B	4,648	0.00	0.00
154644 Division Total						1.00	1.00

Division: 210706 - CPC Community Equity

10000 GF Annual Account Ctrl	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1454_C	Executive Secretary III	3,787	B	4,601	0.50	0.50
	5278_C	Planner II	3,824	B	4,648	4.00	4.00
	5291_C	Planner III	4,539	B	5,516	3.00	3.00
	5293_C	Planner IV	5,382	B	6,540	2.00	2.00
	9251_C	Public Relations Manager	5,458	B	7,315	1.00	1.00
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	5.00	5.00
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	2.00	2.00
10020 GF Continuing Authority Ctrl	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	9770_C	Community Development Assistant	2,817	B	3,426	1.00	1.00
210706 Division Total						21.50	21.50

Division: 210707 - CPC Executive Office

10000 GF Annual Account Ctrl	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	0964_C	Department Head IV	9,067	B	11,570	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	0.00	0.00
	1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
	1454_C	Executive Secretary III	3,787	B	4,601	0.50	0.50
	5291_C	Planner III	4,539	B	5,516	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	5293_C	Planner IV	5,382	B	6,540	2.00	2.00
	5298_C	Planner III-Environmental Review	4,539	B	5,516	1.00	1.00
210707 Division Total						8.50	8.50

Division: 229234 - CPC Citywide Planning

10000 GF Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	5278_C	Planner II	3,824	B	4,648	3.85	3.85
	5283_C	Planner V	6,386	B	8,345	1.00	1.00
	5289_C	Transportation Planner III	4,539	B	5,516	0.00	0.00
	5291_C	Planner III	4,539	B	5,516	5.85	5.85
	5293_C	Planner IV	5,382	B	6,540	3.50	3.50
	5502_C	Project Manager I	6,652	B	7,163	1.00	1.00
	9252_C	Communications Specialist	4,230	B	5,668	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.11	1.11
10020 GF Continuing Authority Ctrl	5273_C	Planning Technician II	3,167	B	3,851	1.00	1.00
	5275_C	Planner Technician	2,736	B	3,325	0.00	0.00
	5291_C	Planner III	4,539	B	5,516	1.00	1.00
	5293_C	Planner IV	5,382	B	6,540	0.50	0.50
10670 SR Eastern Neighborhood CI	0931_C	Manager III	5,578	B	7,121	0.10	0.10
	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.75	0.75
	5278_C	Planner II	3,824	B	4,648	0.50	0.50
	5291_C	Planner III	4,539	B	5,516	1.20	1.20
10820 SR Market & Octavia CI	5278_C	Planner II	3,824	B	4,648	0.50	0.50
	5291_C	Planner III	4,539	B	5,516	0.45	0.45
10860 SR Rincon Hill and SOMA CI	5278_C	Planner II	3,824	B	4,648	0.05	0.05
	5291_C	Planner III	4,539	B	5,516	0.10	0.10
10880 SR Transit Center District	5278_C	Planner II	3,824	B	4,648	0.10	0.10
	5291_C	Planner III	4,539	B	5,516	0.15	0.15
10900 SR Visitacion Valley CI	5291_C	Planner III	4,539	B	5,516	0.05	0.05
229234 Division Total						25.76	25.76

Division: 229235 - CPC Current Planning

10000 GF Annual Account Ctrl	0112_E	Board/Commission Member, Group III		B		0.10	0.10
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	0.00	0.00
	1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
	1452_C	Executive Secretary II	3,485	B	4,237	0.00	0.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	5273_C	Planning Technician II	3,167	B	3,851	5.00	5.00
	5275_C	Planner Technician	2,736	B	3,325	0.00	0.00
	5277_C	Planner I	3,147	B	3,824	4.00	4.00
	5278_C	Planner II	3,824	B	4,648	11.00	11.00
	5283_C	Planner V	6,386	B	8,345	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10020 GF Continuing Authority Ctrl	5291_C	Planner III	4,539	B	5,516	32.70	32.70
	5293_C	Planner IV	5,382	B	6,540	9.00	9.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	2.58	2.59
	1052_C	IS Business Analyst	4,005	B	5,038	0.00	0.00
	1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
	5273_C	Planning Technician II	3,167	B	3,851	0.00	0.00
	5278_C	Planner II	3,824	B	4,648	1.00	1.00
	5291_C	Planner III	4,539	B	5,516	3.50	3.50
10840 SR Planning Code Enforcement	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.84	1.84
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	5275_C	Planner Technician	2,736	B	3,325	0.00	0.00
	5277_C	Planner I	3,147	B	3,824	1.00	1.00
	5278_C	Planner II	3,824	B	4,648	3.00	3.00
	5279_C	Planning Technician III	3,633	B	4,415	1.00	1.00
	5291_C	Planner III	4,539	B	5,516	4.00	4.00
229235 Division Total						87.72	87.73

Division: 229236 - CPC Administration

10000 GF Annual Account Ctrl	0116_E	Board/Commission Member, Group VII		B		0.10	0.10
	0931_C	Manager III	5,578	B	7,121	0.90	0.90
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1042_C	IS Engineer-Journey	4,964	B	6,244	1.00	1.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	1.00
	1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	7.00	7.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.50	1.50
	1091_C	IT Operations Support Administrator I	2,627	B	3,254	1.00	1.00
	1094_C	IT Operations Support Administrator IV	4,559	B	5,650	2.00	2.00
	1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	0.00	0.00
	1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	1.00	1.00
	1232_C	Training Officer	3,938	B	5,156	1.00	1.00
	1241_C	Human Resources Analyst	3,420	B	5,035	0.00	0.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
	1246_C	Principal Human Resources Analyst	5,459	B	7,142	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	3.00	3.00
	1634_C	Principal Account Clerk	3,247	B	3,946	0.00	0.00
	1654_C	Accountant III	4,361	B	5,300	1.00	1.00
	1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	3.25	3.25
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
	1827_C	Administrative Services Manager	4,405	B	5,357	1.00	1.00
	5278_C	Planner II	3,824	B	4,648	2.00	2.00
	5291_C	Planner III	4,539	B	5,516	1.00	1.00
	5293_C	Planner IV	5,382	B	6,540	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.44	1.45

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
							FTE	FTE
10020	GF Continuing Authority Ctrl	1054_C	IS Business Analyst-Principal	5,368	B	7,641	0.50	0.50
		1070_C	IS Project Director	5,918	B	8,018	0.00	0.00
		9976_C	Technology Expert I		B		1.00	1.00
10840	SR Planning Code Enforcement	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
229236 Division Total							40.69	40.70
CPC Department Total							219.54	219.57

Department: CSC Civil Service Commission

							2023-2024	2024-2025
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE	
Division: 229261 - CSC Civil Service Commission								
10000	GF Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10
		0951_C	Deputy Director I	4,818	B	6,151	1.00	1.00
		0961_C	Department Head I	5,989	B	7,642	1.00	1.00
		1203_C	Personnel Technician	3,124	B	3,800	1.00	1.00
		1241_C	Human Resources Analyst	3,420	B	5,035	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
		1426_C	Senior Clerk Typist	2,641	B	3,536	1.00	1.00
229261 Division Total						6.10	6.10	
CSC Department Total						6.10	6.10	

Department: CSS Child Support Services

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 229264 - CSS Child Support Services								
11300	SR Child Support-Operating	0922_C	Manager I	4,818	B	6,151	3.00	3.00
		0952_C	Deputy Director II	5,578	B	7,121	1.00	1.00
		0963_C	Department Head III	7,894	B	10,072	1.00	1.00
		1062_C	IS Programmer Analyst	3,627	B	4,561	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,960	B	3,598	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
		1310_C	Public Relations Assistant	2,607	B	3,167	1.00	1.00
		1404_C	Clerk	2,314	B	2,812	2.00	2.00
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1424_C	Clerk Typist	2,406	B	3,536	2.00	2.00
		1426_C	Senior Clerk Typist	2,641	B	3,536	1.00	1.00
		1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
		1630_C	Account Clerk	2,482	B	3,017	1.00	1.00
		1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
		1654_C	Accountant III	4,361	B	5,300	1.00	1.00
		8157_C	Child Support Officer I	2,881	B	3,501	3.00	3.00
		8158_C	Child Support Officer II	3,345	B	4,066	43.00	43.00
		8159_C	Child Support Officer III	3,989	B	4,847	8.00	8.00
		8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	3.00	3.00
		8182_C	Head Attorney, Civil And Criminal	8,467	B	10,291	1.00	1.00
229264 Division Total							80.00	80.00
CSS Department Total							80.00	80.00

Department: DAT District Attorney

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 229313 - DAT District Attorney								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	2.00	2.00
		0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	2.00	2.00
		0932_C	Manager IV	5,989	B	7,642	2.00	2.00
		0933_C	Manager V	6,458	B	8,244	1.00	1.00
		0943_C	Manager VIII	8,405	B	10,725	1.00	1.00
		0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	2.00	2.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1092_C	IT Operations Support Administrator II	3,085	B	3,824	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	2.00	2.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,775	B	4,588	1.00	1.00
		1246_C	Principal Human Resources Analyst	5,459	B	7,142	1.00	1.00
		1404_C	Clerk	2,314	B	2,812	1.00	1.00
		1458_C	Legal Secretary I	3,377	B	4,105	1.78	1.78
		1654_C	Accountant III	4,361	B	5,300	1.00	1.00
		1670_C	Financial Systems Supervisor	5,870	B	7,679	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
		8129_C	Victim/Witness Investigator I	3,077	B	3,741	1.00	1.00
		8131_C	Victim/Witness Investigator II	3,377	B	4,105	1.90	1.90
		8133_C	Victim/Witness Investigator III	4,025	B	4,894	11.06	11.06
		8135_C	Assistant Chief Victim/Witness Investigator	4,371	B	5,315	3.00	3.00
		8146_S	District Attorney's Investigator	4,680	B	5,973	1.93	1.93
		8147_C	Senior District Attorney's Investigator	5,088	B	6,493	2.85	2.85
		8149_S	Assistant Chief District Attorney's Investigator	5,417	B	6,912	1.00	1.00
		8173_C	Legal Assistant	3,573	B	4,676	32.31	32.31
		8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	107.30	107.30
		8181_C	Assistant Chief Attorney I	8,890	B	10,807	6.00	6.00
		8182_C	Head Attorney, Civil And Criminal	8,467	B	10,291	13.00	13.00
		8183_C	Assistant Chief Attorney II	9,335	B	11,345	1.00	1.00
		8198_C	District Attorney	13,050	B	13,050	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	4,680	B	5,973	16.00	16.00
		8552_P	Senior District Attorney's Investigator (SFERS)	5,088	B	6,493	3.00	3.00
		8554_P	Asst Chief District Attorney Investigator (SFERS)	5,417	B	6,912	2.00	2.00
		8556_P	Chief District Attorney Investigator (SFERS)	6,933	B	8,850	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10010 GF Annual Authority Ctrl	8558_P	Pr Dist Attny Investigator, Special Unit (SFERS)	5,578	B	7,121	1.00	1.00
	8129_C	Victim/Witness Investigator I	3,077	B	3,741	2.00	2.00
	8173_C	Legal Assistant	3,573	B	4,676	2.00	2.00
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	5.00	5.00
	8182_C	Head Attorney, Civil And Criminal	8,467	B	10,291	1.00	1.00
	8550_P	District Attorney's Investigator (SFERS)	4,680	B	5,973	5.00	5.00
10020 GF Continuing Authority Ctrl	8554_P	Asst Chief District Attorney Investigator (SFERS)	5,417	B	6,912	1.00	1.00
	0923_C	Manager II	5,174	B	6,603	0.40	0.40
	1458_C	Legal Secretary I	3,377	B	4,105	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	8129_C	Victim/Witness Investigator I	3,077	B	3,741	14.90	14.90
	8131_C	Victim/Witness Investigator II	3,377	B	4,105	5.00	5.00
	8132_C	District Attorney's Investigative Assistant	3,137	B	4,312	0.25	0.25
	8135_C	Assistant Chief Victim/Witness Investigator	4,371	B	5,315	1.64	1.64
	8146_S	District Attorney's Investigator	4,680	B	5,973	1.00	1.00
	8147_S	Senior District Attorney's Investigator	5,088	B	6,493	1.00	1.00
	8149_S	Assistant Chief District Attorney's Investigator	5,417	B	6,912	1.00	1.00
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	4.72	4.72
	8182_C	Head Attorney, Civil And Criminal	8,467	B	10,291	1.00	1.00
	8550_P	District Attorney's Investigator (SFERS)	4,680	B	5,973	3.00	3.00
	8552_P	Senior District Attorney's Investigator (SFERS)	5,088	B	6,493	1.00	1.00
10060 GF Work Order	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	8132_C	District Attorney's Investigative Assistant	3,137	B	4,312	0.51	0.51
	8133_C	Victim/Witness Investigator III	4,025	B	4,894	2.00	2.00
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	2.35	2.35
	8181_C	Assistant Chief Attorney I	8,890	B	10,807	1.00	1.00
13500 SR Da-Special Revenue	8133_C	Victim/Witness Investigator III	4,025	B	4,894	2.00	2.00
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	1.00	1.00
	8550_P	District Attorney's Investigator (SFERS)	4,680	B	5,973	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.32	0.32
13550 SR Public Protection-Grant	0923_C	Manager II	5,174	B	6,603	1.60	1.60
	8129_C	Victim/Witness Investigator I	3,077	B	3,741	6.35	6.35
	8131_C	Victim/Witness Investigator II	3,377	B	4,105	3.00	3.00
	8132_C	District Attorney's Investigative Assistant	3,137	B	4,312	0.10	0.10
	8133_C	Victim/Witness Investigator III	4,025	B	4,894	3.00	3.00
	8135_C	Assistant Chief Victim/Witness Investigator	4,371	B	5,315	0.64	0.64
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	2.50	2.50
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.22	0.22
13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	1458_C	Legal Secretary I	3,377	B	4,105	0.25	0.25
	8129_C	Victim/Witness Investigator I	3,077	B	3,741	4.40	4.40
	8131_C	Victim/Witness Investigator II	3,377	B	4,105	2.10	2.10

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
13730	SR Public Protection-Grant Oth	8132_C	District Attorney's Investigative Assistant	3,137	B	4,312	0.70	0.70
		8135_C	Assistant Chief Victim/Witness Investigator	4,371	B	5,315	1.37	1.37
		8146_S	District Attorney's Investigator	4,680	B	5,973	2.82	2.82
		8147_C	Senior District Attorney's Investigator	5,088	B	6,493	0.30	0.30
		8173_C	Legal Assistant	3,573	B	4,676	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	3.99	3.99
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.77	0.77
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		8133_C	Victim/Witness Investigator III	4,025	B	4,894	1.00	1.00
		8135_C	Assistant Chief Victim/Witness Investigator	4,371	B	5,315	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	1.00	1.00
229313 Division Total							341.33	341.33
DAT Department Total							341.33	341.33

Department: DBI Building Inspection

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025		
							FTE	FTE		
Division: 109736 - DBI Inspection Services										
10190	SR BIF Operating Project	0922_C	Manager I	4,818	B	6,151	1.00	1.00		
		0923_C	Manager II	5,174	B	6,603	0.00	0.00		
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00		
		1446_C	Secretary II	2,910	B	3,536	1.00	1.00		
		6130_C	Safety Analyst	5,075	B	6,167	0.00	0.00		
		6242_C	Plumbing Inspector	4,911	B	5,970	17.00	17.00		
		6244_C	Chief Plumbing Inspector	5,970	B	7,258	1.00	1.00		
		6246_C	Senior Plumbing Inspector	5,417	B	6,583	4.00	4.00		
		6248_C	Electrical Inspector	4,818	B	5,857	19.00	19.00		
		6249_C	Senior Electrical Inspector	5,315	B	6,458	4.00	4.00		
		6250_C	Chief Electrical Inspector	5,857	B	7,121	1.00	1.00		
		6270_C	Housing Inspector	4,818	B	5,857	21.00	21.00		
		6272_C	Senior Housing Inspector	5,315	B	6,458	5.00	5.00		
		6274_C	Chief Housing Inspector	5,857	B	7,665	1.00	1.00		
		6321_C	Permit Technician I	2,400	B	2,918	23.00	23.00		
		6322_C	Permit Technician II	3,167	B	3,851	5.00	5.00		
		6323_C	Permit Technician III	3,633	B	4,415	5.00	5.00		
		6331_C	Building Inspector	4,818	B	5,857	33.00	33.00		
		6333_C	Senior Building Inspector	5,315	B	6,458	6.00	6.00		
		6334_C	Chief Building Inspector	5,857	B	7,121	3.00	3.00		
			TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00	
10200	SR BIF-Annual Projects	0923_C	Manager II	5,174	B	6,603	0.00	0.00		
		0953_C	Deputy Director III	6,933	B	8,850	0.00	0.00		
		1446_C	Secretary II	2,910	B	3,536	0.00	0.00		
		6242_C	Plumbing Inspector	4,911	B	5,970	0.00	0.00		
		6244_C	Chief Plumbing Inspector	5,970	B	7,258	0.00	0.00		
		6246_C	Senior Plumbing Inspector	5,417	B	6,583	0.00	0.00		
		6248_C	Electrical Inspector	4,818	B	5,857	0.00	0.00		
		6249_C	Senior Electrical Inspector	5,315	B	6,458	0.00	0.00		
		6250_C	Chief Electrical Inspector	5,857	B	7,121	0.00	0.00		
		6270_C	Housing Inspector	4,818	B	5,857	0.00	0.00		
		6272_C	Senior Housing Inspector	5,315	B	6,458	0.00	0.00		
		6274_C	Chief Housing Inspector	5,857	B	7,665	0.00	0.00		
		6321_C	Permit Technician I	2,400	B	2,918	0.00	0.00		
		6322_C	Permit Technician II	3,167	B	3,851	0.00	0.00		
		6323_C	Permit Technician III	3,633	B	4,415	0.00	0.00		
		6331_C	Building Inspector	4,818	B	5,857	0.00	0.00		
		6333_C	Senior Building Inspector	5,315	B	6,458	0.00	0.00		
		6334_C	Chief Building Inspector	5,857	B	7,121	0.00	0.00		
			TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00	
		109736 Division Total							151.00	151.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 229318 - DBI AdminIstration								
10190	SR BIF Operating Project	0111_E	Board/Commission Member, Group II		B		0.20	0.20
		0923_C	Manager II	5,174	B	6,603	4.00	4.00
		0931_C	Manager III	5,578	B	7,121	2.00	2.00
		0941_C	Manager VI	6,933	B	8,850	1.00	1.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		0963_C	Department Head III	7,894	B	10,072	1.00	1.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	1.00	1.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	3.00	3.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	4.00	4.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	5.00	5.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	2.00	2.00
		1064_C	IS Programmer Analyst-Principal	5,132	B	6,954	1.00	1.00
		1070_C	IS Project Director	5,918	B	8,018	2.00	2.00
		1092_C	IT Operations Support Administrator II	3,085	B	3,824	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,905	B	6,080	1.00	1.00
		1203_C	Personnel Technician	3,124	B	3,800	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,960	B	3,598	1.00	1.00
		1241_C	Human Resources Analyst	3,420	B	5,035	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
		1426_C	Senior Clerk Typist	2,641	B	3,536	0.00	0.00
		1446_C	Secretary II	2,910	B	3,536	2.00	2.00
		1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
		1555_C	Secretary, Building Inspection Commission	4,116	B	5,003	1.00	1.00
		1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
		1652_C	Accountant II	3,606	B	4,379	1.00	1.00
		1654_C	Accountant III	4,361	B	5,300	1.00	1.00
		1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	0.00	0.00
		4321_C	Cashier II	2,576	B	3,130	2.00	2.00
		6139_C	Senior Industrial Hygienist	5,595	B	7,314	1.00	1.00
		6248_C	Electrical Inspector	4,818	B	5,857	1.00	1.00
		6321_C	Permit Technician I	2,400	B	2,918	0.00	0.00
		6322_C	Permit Technician II	3,167	B	3,851	13.00	13.00
		6323_C	Permit Technician III	3,633	B	4,415	3.00	3.00
		6331_C	Building Inspector	4,818	B	5,857	0.00	0.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10200 SR BIF-Annual Projects	6334_C	Chief Building Inspector	5,857	B	7,121	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00
	0923_C	Manager II	5,174	B	6,603	0.00	0.00
	0931_C	Manager III	5,578	B	7,121	0.00	0.00
	0941_C	Manager VI	6,933	B	8,850	0.00	0.00
	0953_C	Deputy Director III	6,933	B	8,850	0.00	0.00
	0963_C	Department Head III	7,894	B	10,072	0.00	0.00
	1042_C	IS Engineer-Journey	4,964	B	6,244	0.00	0.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	0.00	0.00
	1044_C	IS Engineer-Principal	5,918	B	8,423	0.00	0.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	0.00	0.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	0.00	0.00
	1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	0.00	0.00
	1064_C	IS Programmer Analyst-Principal	5,132	B	6,954	0.00	0.00
	1070_C	IS Project Director	5,918	B	8,018	0.00	0.00
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	0.00	0.00
	1094_C	IT Operations Support Administrator IV	4,559	B	5,650	0.00	0.00
	1095_C	IT Operations Support Administrator V	4,905	B	6,080	0.00	0.00
	1203_C	Personnel Technician	3,124	B	3,800	0.00	0.00
	1220_C	Payroll and Personnel Clerk	2,960	B	3,598	0.00	0.00
	1241_C	Human Resources Analyst	3,420	B	5,035	0.00	0.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	0.00	0.00
	1406_C	Senior Clerk	2,400	B	3,536	0.00	0.00
	1408_C	Principal Clerk	3,167	B	3,851	0.00	0.00
	1446_C	Secretary II	2,910	B	3,536	0.00	0.00
	1452_C	Executive Secretary II	3,485	B	4,237	0.00	0.00
	1555_C	Secretary, Building Inspection Commission	4,116	B	5,003	0.00	0.00
	1632_C	Senior Account Clerk	2,875	B	3,492	0.00	0.00
	1652_C	Accountant II	3,606	B	4,379	0.00	0.00
	1654_C	Accountant III	4,361	B	5,300	0.00	0.00
	1657_C	Accountant IV	5,046	B	6,595	0.00	0.00
	1822_C	Administrative Analyst	3,741	B	4,548	0.00	0.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.00	0.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	0.00	0.00
	4321_C	Cashier II	2,576	B	3,130	0.00	0.00
	6139_C	Senior Industrial Hygienist	5,595	B	7,314	0.00	0.00
	6248_C	Electrical Inspector	4,818	B	5,857	0.00	0.00
	6322_C	Permit Technician II	3,167	B	3,851	0.00	0.00
	6323_C	Permit Technician III	3,633	B	4,415	0.00	0.00
	6334_C	Chief Building Inspector	5,857	B	7,121	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00
10230 SR BIF-Continuing Projects	0923_C	Manager II	5,174	B	6,603	0.00	0.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	0.00	0.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1064_C	IS Programmer Analyst-Principal	5,132	B	6,954	0.00	0.00
	5207_C	Associate Engineer	5,350	B	6,503	0.00	0.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	0.00	0.00
	5214_C	Building Plans Engineer	6,701	B	8,143	0.00	0.00
	6242_C	Plumbing Inspector	4,911	B	5,970	0.00	0.00
	6248_C	Electrical Inspector	4,818	B	5,857	0.00	0.00
	6270_C	Housing Inspector	4,818	B	5,857	0.00	0.00
	6321_C	Permit Technician I	2,400	B	2,918	0.00	0.00
	6322_C	Permit Technician II	3,167	B	3,851	0.00	0.00
	6323_C	Permit Technician III	3,633	B	4,415	0.00	0.00
	6331_C	Building Inspector	4,818	B	5,857	0.00	0.00
229318 Division Total						72.20	72.20

Division: 229344 - DBI Permit Services

10190 SR BIF Operating Project	0922_C	Manager I	4,818	B	6,151	0.00	0.00
	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
	1840_C	Junior Management Assistant	3,033	B	3,688	0.00	0.00
	5203_C	Assistant Engineer	4,510	B	5,483	1.00	1.00
	5207_C	Associate Engineer	5,350	B	6,503	17.00	17.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	2.00	2.00
	5212_C	Engineer/Architect Principal	8,167	B	10,675	1.00	1.00
	5214_C	Building Plans Engineer	6,701	B	8,143	3.00	3.00
	5218_C	Structural Engineer	6,701	B	8,143	1.00	1.00
	5241_C	Engineer	6,077	B	7,389	15.00	15.00
	6248_C	Electrical Inspector	4,818	B	5,857	1.00	1.00
	6321_C	Permit Technician I	2,400	B	2,918	13.00	13.00
	6322_C	Permit Technician II	3,167	B	3,851	21.00	21.00
	6323_C	Permit Technician III	3,633	B	4,415	7.00	7.00
	6331_C	Building Inspector	4,818	B	5,857	13.00	13.00
	6333_C	Senior Building Inspector	5,315	B	6,458	6.00	6.00
	6334_C	Chief Building Inspector	5,857	B	7,121	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00
10200 SR BIF-Annual Projects	0923_C	Manager II	5,174	B	6,603	0.00	0.00
	0953_C	Deputy Director III	6,933	B	8,850	0.00	0.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	0.00	0.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
	5203_C	Assistant Engineer	4,510	B	5,483	0.00	0.00
	5207_C	Associate Engineer	5,350	B	6,503	0.00	0.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	0.00	0.00
	5212_C	Engineer/Architect Principal	8,167	B	10,675	0.00	0.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	5214_C	Building Plans Engineer	6,701	B	8,143	0.00	0.00
	5218_C	Structural Engineer	6,701	B	8,143	0.00	0.00
	5241_C	Engineer	6,077	B	7,389	0.00	0.00
	6248_C	Electrical Inspector	4,818	B	5,857	0.00	0.00
	6321_C	Permit Technician I	2,400	B	2,918	0.00	0.00
	6322_C	Permit Technician II	3,167	B	3,851	0.00	0.00
	6323_C	Permit Technician III	3,633	B	4,415	0.00	0.00
	6331_C	Building Inspector	4,818	B	5,857	0.00	0.00
	6333_C	Senior Building Inspector	5,315	B	6,458	0.00	0.00
	6334_C	Chief Building Inspector	5,857	B	7,121	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00
229344 Division Total						105.00	105.00
DBI Department Total						328.20	328.20

Department: DEC Dept of Early Childhood

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
							FTE	FTE
Division: 229051 - DEC Early Care & Education								
10000	GF Annual Account Ctrl	0952_C	Deputy Director II	5,578	B	7,121	0.00	0.00
		0961_C	Department Head I	5,989	B	7,642	0.00	0.00
		1454_C	Executive Secretary III	3,787	B	4,601	0.00	0.00
		1822_C	Administrative Analyst	3,741	B	4,548	0.00	0.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	0.00	0.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
		1842_C	Management Assistant	3,445	B	4,186	0.00	0.00
11140	SR PEEF Annual Contr-EarlyCare	0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0952_C	Deputy Director II	5,578	B	7,121	1.00	1.00
		0961_C	Department Head I	5,989	B	7,642	1.00	1.00
		1314_C	Public Relations Officer	4,116	B	5,388	2.00	2.00
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	4.00	4.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		9770_C	Community Development Assistant	2,817	B	3,426	1.00	1.00
		9772_C	Community Development Specialist	3,543	B	4,309	2.00	2.00
		9774_C	Senior Community Development Specialist I	4,105	B	4,988	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	0.00	0.00
11201	SR Comm Rnt GR Tx for OECE	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.96	0.96
		0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0923_C	Manager II	5,174	B	6,603	4.00	4.00
		0952_C	Deputy Director II	5,578	B	7,121	1.50	1.50
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1241_C	Human Resources Analyst	3,420	B	5,035	1.00	1.00
		1246_C	Principal Human Resources Analyst	5,459	B	7,142	1.00	1.00
		1312_C	Public Information Officer	3,453	B	4,196	2.00	2.00
		1314_C	Public Relations Officer	4,116	B	5,388	0.00	0.00
		1654_C	Accountant III	4,361	B	5,300	0.50	0.50
		1822_C	Administrative Analyst	3,741	B	4,548	5.00	5.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	5.00	5.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	3.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		9772_C	Community Development Specialist	3,543	B	4,309	2.00	2.00
		9774_C	Senior Community Development Specialist I	4,105	B	4,988	4.00	4.00
229051 Division Total							48.96	48.96

Division: 229052 - DEC Children & Families Commsn

11000 SR CFC ContinuingAuthorityCtrl	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	0952_C	Deputy Director II	5,578	B	7,121	1.50	1.50
	0961_C	Department Head I	5,989	B	7,642	0.00	0.00
	1654_C	Accountant III	4,361	B	5,300	0.50	0.50

Fund		HCM Job Class Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
		1822_C Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	0.50	0.50
		9770_C Community Development Assistant	2,817	B	3,426	1.00	1.00
		9772_C Community Development Specialist	3,543	B	4,309	3.00	3.00
		9774_C Senior Community Development Specialist I	4,105	B	4,988	5.00	5.00
		9775_C Senior Community Development Specialist II	4,866	B	5,916	2.00	2.00
11020 SR Children&FamiliesGrants Fed		1823_C Senior Administrative Analyst	4,361	B	5,300	0.00	0.00
		9774_C Senior Community Development Specialist I	4,105	B	4,988	0.00	0.00
		9775_C Senior Community Development Specialist II	4,866	B	5,916	0.00	0.00
11030 SR Children&FamiliesGrants Sta		1823_C Senior Administrative Analyst	4,361	B	5,300	0.50	0.50
		9774_C Senior Community Development Specialist I	4,105	B	4,988	1.00	1.00
229052 Division Total						17.00	17.00
DEC Department Total						65.96	65.96

Department: DEM Emergency Management

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 229985 - DEM Administration								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	3.79	4.00
		0923_C	Manager II	5,174	B	6,603	3.00	3.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	2.00	2.00
		0933_C	Manager V	6,458	B	8,244	1.00	1.00
		0941_C	Manager VI	6,933	B	8,850	1.00	1.00
		0942_C	Manager VII	7,429	B	9,479	1.00	1.00
		0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
		0964_C	Department Head IV	9,067	B	11,570	1.00	1.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	4.00	4.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	2.00	2.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	6.00	6.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,905	B	6,080	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	1.00	1.00
		1241_C	Human Resources Analyst	3,420	B	5,035	1.79	2.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	2.00	2.00
		1246_C	Principal Human Resources Analyst	5,459	B	7,142	0.00	0.00
		1314_C	Public Relations Officer	4,116	B	5,388	1.00	1.00
		1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
		1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
		1634_C	Principal Account Clerk	3,247	B	3,946	0.00	0.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
		8603_C	Emergency Services Coord III	4,539	B	5,516	0.00	0.00
			TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.43
10020	GF Continuing Authority Ctrl	0923_C	Manager II	5,174	B	6,603	1.00	1.00
229985 Division Total							46.01	46.43

Division: 229986 - DEM Emergency Communications

10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0923_C	Manager II	5,174	B	6,603	0.00	0.00
	0931_C	Manager III	5,578	B	7,121	2.00	2.00
	0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
	1203_C	Personnel Technician	3,124	B	3,800	0.00	0.00
	1250_C	Recruiter	4,559	B	5,541	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	8238_C	Public Safety Communications Dispatcher	4,003	B	4,866	189.00	189.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	8239_C	Public Safety Communications Supervisor	4,501	B	5,467	28.00	28.00
	8240_C	Public Safety Communications Coordinator	4,725	B	5,741	7.00	7.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.98	1.99
229986 Division Total						231.98	231.99

Division: 267659 - DEM Emergency Services

10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	0931_C	Manager III	5,578	B	7,121	4.66	4.66
	0933_C	Manager V	6,458	B	8,244	2.00	2.00
	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
	0942_C	Manager VII	7,429	B	9,479	1.00	1.00
	0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
	1042_C	IS Engineer-Journey	4,964	B	6,244	1.00	1.00
	1446_C	Secretary II	2,910	B	3,536	1.00	1.00
	1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	3.00
	2320_C	Registered Nurse	5,901	B	7,861	1.00	1.00
	2533_C	Emergency Medical Services Agency Specialist	4,818	B	5,857	4.00	4.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	1.00	1.00
	8601_C	Emergency Services Coordinator I	3,147	B	3,824	1.00	1.00
	8602_C	Emergency Services Coord II	3,824	B	4,648	2.50	2.50
	8603_C	Emergency Services Coord III	4,539	B	5,516	2.00	2.00
	8604_C	Emergency Services Coord IV	5,382	B	6,540	1.00	1.00
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	0.50	0.50
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.43	0.43
13560 SR Homeland Security	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	8602_C	Emergency Services Coord II	3,824	B	4,648	2.00	2.00
	8603_C	Emergency Services Coord III	4,539	B	5,516	4.00	4.00
	8604_C	Emergency Services Coord IV	5,382	B	6,540	1.00	1.00
267659 Division Total						40.09	40.09

Division: 285644 - DEM Homeland Security Grants

13560 SR Homeland Security	0931_C	Manager III	5,578	B	7,121	6.34	6.34
	0932_C	Manager IV	5,989	B	7,642	4.00	4.00
	0933_C	Manager V	6,458	B	8,244	1.00	1.00
	0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
	1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	5.00	5.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
	1842_C	Management Assistant	3,445	B	4,186	0.00	0.00
	1844_C	Senior Management Assistant	3,946	B	4,797	3.00	3.00
	8601_C	Emergency Services Coordinator I	3,147	B	3,824	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	8602_C	Emergency Services Coord II	3,824	B	4,648	2.00	2.00
	8604_C	Emergency Services Coord IV	5,382	B	6,540	1.00	1.00
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	0.50	0.50
285644 Division Total						27.84	27.84
DEM Department Total						345.92	346.35

Department: DPA Department Of Police Accountability

						2023-2024	2024-2025
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE
Division: 209644 - DPA Police Accountabilty							
10000 GF Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0951_C	Deputy Director I	4,818	B	6,151	1.00	1.00
	0962_C	Department Head II	7,429	B	9,479	1.00	1.00
	1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
	1091_C	IT Operations Support Administrator I	2,627	B	3,254	0.00	0.00
	1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
	1424_C	Clerk Typist	2,406	B	3,536	1.00	1.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	1.00	1.00
	1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
	1684_C	Auditor II	4,426	B	5,382	1.00	1.00
	1686_C	Auditor III	4,974	B	6,509	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.79	1.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
	8108_C	Senior Legal Process Clerk	2,758	B	3,352	1.00	1.00
	8124_C	Investigator, Department of Police Accountability	3,995	B	4,856	18.00	18.00
	8126_C	Sr Investigator, Dept of Police Accountability	4,383	B	5,328	7.00	7.00
	8173_C	Legal Assistant	3,573	B	4,676	3.00	3.00
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	8.00	8.00
	8182_C	Head Attorney, Civil And Criminal	8,467	B	10,291	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.01	0.01
10010 GF Annual Authority Ctrl	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.00	0.00
209644 Division Total						52.80	53.01
DPA Department Total						52.80	53.01

Department: DPH Public Health

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 207703 - HBH Behavioral Health								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	9.00	9.00
		0923_C	Manager II	5,174	B	6,603	12.50	12.50
		0931_C	Manager III	5,578	B	7,121	2.00	2.00
		0932_C	Manager IV	5,989	B	7,642	3.70	3.70
		0933_C	Manager V	6,458	B	8,244	4.79	5.00
		0941_C	Manager VI	6,933	B	8,850	2.00	2.00
		0942_C	Manager VII	7,429	B	9,479	0.00	0.00
		1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
		1165_C	Manager, Department of Public Health	9,479	B	12,098	1.00	1.00
		1166_C	Administrator, Department of Public Health	10,519	B	13,424	1.00	1.00
		1232_C	Training Officer	3,938	B	5,156	1.00	1.00
		1404_C	Clerk	2,314	B	2,812	0.35	0.35
		1406_C	Senior Clerk	2,400	B	3,536	35.16	35.16
		1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
		1630_C	Account Clerk	2,482	B	3,017	1.00	1.00
		1632_C	Senior Account Clerk	2,875	B	3,492	4.00	4.00
		1635_C	Health Care Billing Clerk I	2,711	B	3,292	2.00	2.00
		1636_C	Health Care Billing Clerk II	3,046	B	3,702	18.00	18.00
		1652_C	Accountant II	3,606	B	4,379	2.00	2.00
		1654_C	Accountant III	4,361	B	5,300	4.00	4.00
		1657_C	Accountant IV	5,046	B	6,595	0.25	0.25
		1662_C	Patient Accounts Assistant Supervisor	3,280	B	3,989	2.00	2.00
		1663_C	Patient Accounts Supervisor	3,741	B	4,548	3.00	3.00
		1664_C	Patient Accounts Manager	4,287	B	5,207	1.00	1.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	7.01	7.01
		1823_C	Senior Administrative Analyst	4,361	B	5,300	14.00	14.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	11.79	12.00
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	2.00	2.00
		1827_C	Administrative Services Manager	4,405	B	5,357	2.00	2.00
		1840_C	Junior Management Assistant	3,033	B	3,688	2.00	2.00
		2106_C	Medical Staff Services Department Specialist	2,989	B	3,633	3.00	3.00
		2112_C	Medical Record Technician	3,062	B	3,724	1.00	1.00
		2114_C	Medical Records Technician Supervisor	3,580	B	4,350	1.00	1.00
		2119_C	Health Care Analyst	3,806	B	4,626	3.26	3.26
		2232_C	Senior Physician Specialist	8,864	B	12,428	0.75	0.75
		2233_C	Supervising Physician Specialist	9,541	B	13,366	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	10,703	B	15,363	42.35	42.35
		2243_C	Supervising Psychiatric Physician Specialist	11,520	B	16,522	6.50	6.50
		2305_C	Psychiatric Technician	3,247	B	3,946	5.52	5.52
		2320_C	Registered Nurse	5,901	B	7,861	25.53	25.53

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10020	GF Continuing Authority Ctrl	2322_C Nurse Manager	6,854	B	9,977	0.75	0.75
		2323_C Clinical Nurse Specialist	7,313	B	10,498	1.00	1.00
		2328_C Nurse Practitioner	7,310	B	10,495	9.90	9.90
		2409_C Pharmacy Technician	3,536	B	4,299	4.00	4.00
		2430_C Medical Evaluations Assistant	2,387	B	3,651	1.00	1.00
		2450_C Pharmacist	6,137	B	7,831	2.75	2.75
		2453_C Supervising Pharmacist	7,569	B	9,197	2.00	2.00
		2454_C Clinical Pharmacist	6,766	B	8,635	5.00	5.00
		2565_C Acupuncturist	3,312	B	4,025	1.00	1.00
		2566_C Rehabilitation Counselor	3,318	B	4,035	1.60	1.60
		2574_C Clinical Psychologist	4,618	B	5,611	20.31	20.31
		2575_C Research Psychologist	4,960	B	6,028	3.87	4.08
		2576_C Supervising Clinical Psychologist	5,150	B	6,259	0.94	0.94
		2585_C Health Worker I	2,348	B	2,852	5.60	5.60
		2586_C Health Worker II	2,627	B	3,192	16.50	16.50
		2587_C Health Worker III	2,875	B	3,492	42.70	42.70
		2588_C Health Worker IV	3,357	B	4,083	16.50	16.50
		2589_C Health Program Coordinator I	3,409	B	4,142	4.00	4.00
		2591_C Health Program Coordinator II	3,881	B	4,715	6.00	6.00
		2593_C Health Program Coordinator III	4,341	B	5,675	39.00	39.00
		2736_C Porter	2,419	B	2,938	2.00	2.00
		2738_C Porter Assistant Supervisor	2,658	B	3,232	1.00	1.00
		2802_C Epidemiologist I	3,453	B	4,196	0.00	0.00
		2820_C Senior Health Program Planner	4,525	B	5,499	0.79	1.00
		2830_C Public Health Nurse	5,901	B	7,861	1.00	1.00
		2903_C Hospital Eligibility Worker	2,875	B	3,492	1.00	1.00
		2908_C Senior Hospital Eligibility Worker	3,292	B	4,003	1.00	1.00
		2910_C Social Worker	2,960	B	3,598	1.00	1.00
		2920_C Medical Social Worker	3,989	B	4,847	2.00	2.00
		2930_C Behavioral Health Clinician	3,989	B	4,847	150.84	150.84
		2931_C Marriage, Family And Child Counselor	3,989	B	4,847	11.90	11.90
		2932_C Senior Behavioral Health Clinician	4,164	B	5,058	60.31	61.15
		9924_C Public Service Aide - Health Services	1,990	B	1,990	0.50	0.50
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	2.45	2.46
		TEMPN_E Temporary - Nurses	8,418	B	8,418	0.36	0.36
		0923_C Manager II	5,174	B	6,603	1.00	1.00
		1314_C Public Relations Officer	4,116	B	5,388	1.00	1.00
		1406_C Senior Clerk	2,400	B	3,536	1.00	1.00
		2119_C Health Care Analyst	3,806	B	4,626	1.00	1.00
		2586_C Health Worker II	2,627	B	3,192	2.00	2.00
		2593_C Health Program Coordinator III	4,341	B	5,675	2.00	2.00
		2930_C Behavioral Health Clinician	3,989	B	4,847	2.00	2.00
		2932_C Senior Behavioral Health Clinician	4,164	B	5,058	1.00	1.00
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	3.72	0.07

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10060 GF Work Order	1404_C	Clerk	2,314	B	2,812	2.00	2.00
	1406_C	Senior Clerk	2,400	B	3,536	0.49	0.49
	2242_C	Senior Psychiatric Physician Specialist	10,703	B	15,363	1.89	1.89
	2574_C	Clinical Psychologist	4,618	B	5,611	1.42	1.42
	2576_C	Supervising Clinical Psychologist	5,150	B	6,259	0.86	0.86
	2586_C	Health Worker II	2,627	B	3,192	3.00	3.00
	2587_C	Health Worker III	2,875	B	3,492	1.00	1.00
	2588_C	Health Worker IV	3,357	B	4,083	1.00	1.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	1.00	1.00
	2830_C	Public Health Nurse	5,901	B	7,861	0.40	0.40
	2930_C	Behavioral Health Clinician	3,989	B	4,847	9.00	9.00
	2931_C	Marriage, Family And Child Counselor	3,989	B	4,847	1.00	1.00
	2932_C	Senior Behavioral Health Clinician	4,164	B	5,058	2.80	2.80
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	3.42	3.43
10582 SR OCOH Nov18 PropCHomeles	0922_C	Manager I	4,818	B	6,151	2.00	2.00
	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	0932_C	Manager IV	5,989	B	7,642	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	1.79	2.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
	1840_C	Junior Management Assistant	3,033	B	3,688	0.00	0.00
	2119_C	Health Care Analyst	3,806	B	4,626	6.79	7.00
	2320_C	Registered Nurse	5,901	B	7,861	1.58	2.00
	2328_C	Nurse Practitioner	7,310	B	10,495	0.79	1.00
	2409_C	Pharmacy Technician	3,536	B	4,299	6.00	6.00
	2450_C	Pharmacist	6,137	B	7,831	5.00	5.00
	2454_C	Clinical Pharmacist	6,766	B	8,635	3.00	3.00
	2587_C	Health Worker III	2,875	B	3,492	23.00	23.00
	2589_C	Health Program Coordinator I	3,409	B	4,142	1.00	1.00
	2591_C	Health Program Coordinator II	3,881	B	4,715	3.00	3.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	4.79	5.00
	2803_C	Epidemiologist II	4,405	B	5,357	2.00	2.00
	2820_C	Senior Health Program Planner	4,525	B	5,499	1.00	1.00
	2903_C	Hospital Eligibility Worker	2,875	B	3,492	1.00	1.00
	2908_C	Senior Hospital Eligibility Worker	3,292	B	4,003	0.00	0.00
	2930_C	Behavioral Health Clinician	3,989	B	4,847	25.74	27.00
	2932_C	Senior Behavioral Health Clinician	4,164	B	5,058	10.58	11.00
	9252_C	Communications Specialist	4,230	B	5,668	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	3.79	3.79
11580 SR Community Health-Grants	1404_C	Clerk	2,314	B	2,812	0.65	0.65
	1406_C	Senior Clerk	2,400	B	3,536	3.85	3.85
	1657_C	Accountant IV	5,046	B	6,595	0.50	0.50
	1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
	2119_C	Health Care Analyst	3,806	B	4,626	1.00	1.00
	2232_C	Senior Physician Specialist	8,864	B	12,428	0.80	0.80

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
11630 SR Public Health	2320_C	Registered Nurse	5,901	B	7,861	1.25	1.25
	2574_C	Clinical Psychologist	4,618	B	5,611	0.00	0.00
	2586_C	Health Worker II	2,627	B	3,192	0.48	0.48
	2587_C	Health Worker III	2,875	B	3,492	1.00	1.00
	2591_C	Health Program Coordinator II	3,881	B	4,715	2.00	2.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	2.59	2.59
	2803_C	Epidemiologist II	4,405	B	5,357	0.38	0.38
	2822_C	Health Educator	4,092	B	4,977	1.00	1.00
	2910_C	Social Worker	2,960	B	3,598	2.00	2.00
	2930_C	Behavioral Health Clinician	3,989	B	4,847	5.43	5.43
	2931_C	Marriage, Family And Child Counselor	3,989	B	4,847	4.00	4.00
	2932_C	Senior Behavioral Health Clinician	4,164	B	5,058	0.75	0.75
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	38.95	2.55
	0922_C	Manager I	4,818	B	6,151	3.00	3.00
	0923_C	Manager II	5,174	B	6,603	2.00	2.00
	0931_C	Manager III	5,578	B	7,121	2.00	2.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	1.00
	1051_C	IS Business Analyst-Assistant	3,458	B	4,350	1.00	1.00
	1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	6.00	6.00
	1636_C	Health Care Billing Clerk II	3,046	B	3,702	1.00	1.00
	1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	3.00	3.00
	2119_C	Health Care Analyst	3,806	B	4,626	4.74	4.74
	2230_C	Physician Specialist	8,040	B	11,547	1.00	1.00
	2242_C	Senior Psychiatric Physician Specialist	10,703	B	15,363	3.45	3.45
	2320_C	Registered Nurse	5,901	B	7,861	2.00	2.00
	2322_C	Nurse Manager	6,854	B	9,977	1.00	1.00
	2328_C	Nurse Practitioner	7,310	B	10,495	3.30	3.30
	2409_C	Pharmacy Technician	3,536	B	4,299	1.00	1.00
	2430_C	Medical Evaluations Assistant	2,387	B	3,651	1.00	1.00
	2454_C	Clinical Pharmacist	6,766	B	8,635	0.88	0.88
	2566_C	Rehabilitation Counselor	3,318	B	4,035	2.00	2.00
	2574_C	Clinical Psychologist	4,618	B	5,611	2.58	2.58
	2575_C	Research Psychologist	4,960	B	6,028	0.92	0.92
	2585_C	Health Worker I	2,348	B	2,852	6.46	6.46
	2586_C	Health Worker II	2,627	B	3,192	7.00	7.00
	2587_C	Health Worker III	2,875	B	3,492	16.50	16.50
	2588_C	Health Worker IV	3,357	B	4,083	6.64	7.48
	2589_C	Health Program Coordinator I	3,409	B	4,142	1.00	1.00
	2591_C	Health Program Coordinator II	3,881	B	4,715	7.00	7.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	16.41	16.41

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
11650 SR Opioid Settlement Fund	2802_C	Epidemiologist I	3,453	B	4,196	1.00	1.00
	2803_C	Epidemiologist II	4,405	B	5,357	4.08	4.08
	2819_C	Assistant Health Educator	3,471	B	4,214	1.80	1.80
	2830_C	Public Health Nurse	5,901	B	7,861	1.00	1.00
	2903_C	Hospital Eligibility Worker	2,875	B	3,492	2.00	2.00
	2908_C	Senior Hospital Eligibility Worker	3,292	B	4,003	2.00	2.00
	2930_C	Behavioral Health Clinician	3,989	B	4,847	20.01	20.01
	2931_C	Marriage, Family And Child Counselor	3,989	B	4,847	4.00	4.00
	2932_C	Senior Behavioral Health Clinician	4,164	B	5,058	13.00	13.00
	9924_C	Public Service Aide - Health Services	1,990	B	1,990	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.14	1.15
	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.79	1.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	0.79	1.00
207703 Division Total						1,041.00	1,006.86

Division: 207705 - HNS Health Network Services

10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	2.74	2.74
	0923_C	Manager II	5,174	B	6,603	5.00	5.00
	0931_C	Manager III	5,578	B	7,121	2.00	2.00
	0932_C	Manager IV	5,989	B	7,642	1.10	1.10
	0933_C	Manager V	6,458	B	8,244	3.00	3.00
	0941_C	Manager VI	6,933	B	8,850	5.00	5.00
	0942_C	Manager VII	7,429	B	9,479	3.00	3.00
	0943_C	Manager VIII	8,405	B	10,725	2.79	3.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00
	1165_C	Manager, Department of Public Health	9,479	B	12,098	1.79	2.00
	1166_C	Administrator, Department of Public Health	10,519	B	13,424	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	14.50	14.50
	1406_C	Senior Clerk	2,400	B	3,536	14.94	14.94
	1408_C	Principal Clerk	3,167	B	3,851	2.00	2.00
	1430_C	Transcriber Typist	2,641	B	3,206	1.00	1.00
	1440_C	Medical Transcriber Typist	2,806	B	3,409	3.00	3.00
	1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
	1635_C	Health Care Billing Clerk I	2,711	B	3,292	4.00	4.00
	1636_C	Health Care Billing Clerk II	3,046	B	3,702	3.00	3.00
	1637_C	Patient Accounts Clerk	3,162	B	3,843	1.00	1.00
	1654_C	Accountant III	4,361	B	5,300	3.00	3.00
	1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
	1663_C	Patient Accounts Supervisor	3,741	B	4,548	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	4.50	4.50
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.91	2.91
	1824_C	Principal Administrative Analyst	5,048	B	6,137	4.50	4.50
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1944_C	Materials Coordinator	5,048	B	6,137	0.00	0.00
	2110_C	Medical Records Clerk	2,730	B	3,318	41.10	41.10
	2112_C	Medical Record Technician	3,062	B	3,724	39.00	39.00
	2114_C	Medical Records Technician Supervisor	3,580	B	4,350	5.00	5.00
	2119_C	Health Care Analyst	3,806	B	4,626	10.29	10.50
	2204_C	Dental Hygienist	4,126	B	5,014	1.05	1.05
	2218_C	Physician Assistant	7,310	B	11,302	0.60	0.60
	2230_C	Physician Specialist	8,040	B	11,547	3.10	3.10
	2232_C	Senior Physician Specialist	8,864	B	12,428	4.75	4.75
	2233_C	Supervising Physician Specialist	9,541	B	13,366	1.00	1.00
	2242_C	Senior Psychiatric Physician Specialist	10,703	B	15,363	1.00	1.00
	2303_C	Patient Care Assistant	2,387	B	3,651	5.00	5.00
	2320_C	Registered Nurse	5,901	B	7,861	37.17	37.80
	2322_C	Nurse Manager	6,854	B	9,977	7.06	7.06
	2324_C	Nursing Supervisor	7,553	B	10,996	2.41	2.41
	2328_C	Nurse Practitioner	7,310	B	10,495	4.90	4.90
	2430_C	Medical Evaluations Assistant	2,387	B	3,651	5.92	5.92
	2542_C	Speech Pathologist	4,559	B	6,109	2.50	2.50
	2548_C	Occupational Therapist	4,133	B	5,819	10.56	10.56
	2550_C	Senior Occupational Therapist	4,671	B	6,572	1.00	1.00
	2555_C	Physical Therapist Assistant	3,478	B	4,661	1.00	1.00
	2556_C	Physical Therapist	4,133	B	5,819	10.37	10.37
	2558_C	Senior Physical Therapist	4,671	B	6,572	1.00	1.00
	2585_C	Health Worker I	2,348	B	2,852	8.00	8.00
	2586_C	Health Worker II	2,627	B	3,192	7.95	7.95
	2587_C	Health Worker III	2,875	B	3,492	9.25	10.30
	2588_C	Health Worker IV	3,357	B	4,083	3.79	4.00
	2589_C	Health Program Coordinator I	3,409	B	4,142	0.96	0.96
	2591_C	Health Program Coordinator II	3,881	B	4,715	8.94	9.15
	2593_C	Health Program Coordinator III	4,341	B	5,675	11.46	11.67
	2803_C	Epidemiologist II	4,405	B	5,357	1.00	1.00
	2820_C	Senior Health Program Planner	4,525	B	5,499	2.00	2.00
	2822_C	Health Educator	4,092	B	4,977	1.00	1.00
	2830_C	Public Health Nurse	5,901	B	7,861	24.81	24.81
	2846_C	Nutritionist	4,014	B	4,883	1.07	1.07
	2903_C	Hospital Eligibility Worker	2,875	B	3,492	37.00	37.00
	2908_C	Senior Hospital Eligibility Worker	3,292	B	4,003	3.00	3.00
	2909_C	Hospital Eligibility Worker Supervisor	4,025	B	4,894	4.00	4.00
	2910_C	Social Worker	2,960	B	3,598	2.79	2.90
	2920_C	Medical Social Worker	3,989	B	4,847	6.58	7.00
	2922_C	Senior Medical Social Worker	4,164	B	5,058	0.00	0.00
	2924_C	Medical Social Work Supervisor	4,458	B	5,417	1.00	1.00
	2930_C	Behavioral Health Clinician	3,989	B	4,847	2.00	2.00
	2931_C	Marriage, Family And Child Counselor	3,989	B	4,847	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10010 GF Annual Authority Ctrl	2932_C	Senior Behavioral Health Clinician	4,164	B	5,058	1.98	1.98
	9924_C	Public Service Aide - Health Services	1,990	B	1,990	0.14	0.14
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	4.59	4.61
	TEMPN_E	Temporary - Nurses	8,418	B	8,418	0.65	0.65
	0933_C	Manager V	6,458	B	8,244	1.00	1.00
	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
	0943_C	Manager VIII	8,405	B	10,725	1.00	1.00
	1031_C	IS Trainer-Assistant	3,085	B	3,749	1.00	1.00
	1032_C	IS Trainer-Journey	3,749	B	4,559	3.00	3.00
	1052_C	IS Business Analyst	4,005	B	5,038	14.79	15.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	14.79	15.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	19.79	20.00
	1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	1.00	1.00
	1070_C	IS Project Director	5,918	B	8,018	5.00	5.00
	2114_C	Medical Records Technician Supervisor	3,580	B	4,350	1.00	1.00
	2320_C	Registered Nurse	5,901	B	7,861	20.00	20.00
	2323_C	Clinical Nurse Specialist	7,313	B	10,498	0.00	0.00
	2450_C	Pharmacist	6,137	B	7,831	2.00	2.00
	2454_C	Clinical Pharmacist	6,766	B	8,635	1.00	1.00
	2909_C	Hospital Eligibility Worker Supervisor	4,025	B	4,894	1.00	1.00
	9976_C	Technology Expert I		B		13.00	13.00
	9978_C	Technology Expert II		B		1.00	1.00
10020 GF Continuing Authority Ctrl	1010_C	Information Systems Trainee	2,723	B	4,257	0.00	0.00
	1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	0.40	0.40
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	2119_C	Health Care Analyst	3,806	B	4,626	2.00	2.00
	2230_C	Physician Specialist	8,040	B	11,547	0.50	0.50
	2320_C	Registered Nurse	5,901	B	7,861	2.50	2.50
	2322_C	Nurse Manager	6,854	B	9,977	1.00	1.00
	2328_C	Nurse Practitioner	7,310	B	10,495	0.80	0.80
	2586_C	Health Worker II	2,627	B	3,192	4.50	4.50
	2588_C	Health Worker IV	3,357	B	4,083	1.00	1.00
	9976_C	Technology Expert I		B		1.00	1.00
	9978_C	Technology Expert II		B		1.00	1.00
	P103_C	Special Nurse	7,375	B	9,827	1.25	1.25
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.73	0.74
	TEMPN_E	Temporary - Nurses	8,418	B	8,418	0.85	0.85
10060 GF Work Order	1406_C	Senior Clerk	2,400	B	3,536	4.00	4.00
	2204_C	Dental Hygienist	4,126	B	5,014	0.87	0.87
	2230_C	Physician Specialist	8,040	B	11,547	2.40	2.40
	2232_C	Senior Physician Specialist	8,864	B	12,428	0.20	0.20
	2320_C	Registered Nurse	5,901	B	7,861	20.90	20.90

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10582	SR OCOH Nov18 PropCHomeles	2322_C Nurse Manager	6,854	B	9,977	2.57	2.57
		2328_C Nurse Practitioner	7,310	B	10,495	3.60	3.60
		2538_C Audiometrist	4,237	B	5,406	0.50	0.50
		2586_C Health Worker II	2,627	B	3,192	14.00	14.00
		2587_C Health Worker III	2,875	B	3,492	2.20	2.20
		2589_C Health Program Coordinator I	3,409	B	4,142	1.00	1.00
		2591_C Health Program Coordinator II	3,881	B	4,715	0.62	0.62
		2593_C Health Program Coordinator III	4,341	B	5,675	1.00	1.00
		2830_C Public Health Nurse	5,901	B	7,861	12.19	12.19
		2930_C Behavioral Health Clinician	3,989	B	4,847	1.50	1.50
		P103_C Special Nurse	7,375	B	9,827	0.50	0.50
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	1.06	1.06
		TEMPN_E Temporary - Nurses	8,418	B	8,418	1.66	1.67
		2119_C Health Care Analyst	3,806	B	4,626	1.00	1.00
		2230_C Physician Specialist	8,040	B	11,547	1.00	1.00
11580	SR Community Health-Grants	2320_C Registered Nurse	5,901	B	7,861	20.00	20.00
		2322_C Nurse Manager	6,854	B	9,977	2.00	2.00
		2328_C Nurse Practitioner	7,310	B	10,495	6.00	6.00
		2586_C Health Worker II	2,627	B	3,192	4.00	4.00
		2587_C Health Worker III	2,875	B	3,492	19.00	19.00
		2588_C Health Worker IV	3,357	B	4,083	1.00	1.00
		2593_C Health Program Coordinator III	4,341	B	5,675	2.00	2.00
		2930_C Behavioral Health Clinician	3,989	B	4,847	2.00	2.00
		2931_C Marriage, Family And Child Counselor	3,989	B	4,847	0.00	0.00
		2932_C Senior Behavioral Health Clinician	4,164	B	5,058	2.00	2.00
		P103_C Special Nurse	7,375	B	9,827	1.00	1.00
		0922_C Manager I	4,818	B	6,151	0.26	0.26
		0923_C Manager II	5,174	B	6,603	0.90	0.90
		0932_C Manager IV	5,989	B	7,642	0.20	0.20
		1406_C Senior Clerk	2,400	B	3,536	4.07	4.07
		1652_C Accountant II	3,606	B	4,379	0.24	0.24
		1822_C Administrative Analyst	3,741	B	4,548	0.20	0.20
		1823_C Senior Administrative Analyst	4,361	B	5,300	0.15	0.15
		1824_C Principal Administrative Analyst	5,048	B	6,137	1.80	1.80
		2119_C Health Care Analyst	3,806	B	4,626	0.50	0.50
		2204_C Dental Hygienist	4,126	B	5,014	0.88	0.88
		2230_C Physician Specialist	8,040	B	11,547	0.50	0.50
		2232_C Senior Physician Specialist	8,864	B	12,428	1.42	1.42
		2322_C Nurse Manager	6,854	B	9,977	3.67	3.67
		2324_C Nursing Supervisor	7,553	B	10,996	0.59	0.59
		2538_C Audiometrist	4,237	B	5,406	0.50	0.50
		2585_C Health Worker I	2,348	B	2,852	11.50	11.50
		2586_C Health Worker II	2,627	B	3,192	7.05	7.05
		2587_C Health Worker III	2,875	B	3,492	4.30	4.30

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	2591_C	Health Program Coordinator II	3,881	B	4,715	2.03	2.03
	2593_C	Health Program Coordinator III	4,341	B	5,675	6.28	6.28
	2803_C	Epidemiologist II	4,405	B	5,357	0.33	0.33
	2819_C	Assistant Health Educator	3,471	B	4,214	1.00	1.00
	2830_C	Public Health Nurse	5,901	B	7,861	25.17	25.17
	2846_C	Nutritionist	4,014	B	4,883	12.00	12.00
	2910_C	Social Worker	2,960	B	3,598	1.99	2.10
	2920_C	Medical Social Worker	3,989	B	4,847	0.90	0.90
	2930_C	Behavioral Health Clinician	3,989	B	4,847	0.79	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	6.50	6.53
	TEMPN_E	Temporary - Nurses	8,418	B	8,418	3.19	3.20
207705 Division Total						786.10	790.59

Division: 240642 - HPC Primary Care

10000 GF Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	1.60	1.60
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0932_C	Manager IV	5,989	B	7,642	1.00	1.00
	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
	0942_C	Manager VII	7,429	B	9,479	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	4.00	4.00
	1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	2119_C	Health Care Analyst	3,806	B	4,626	1.00	1.00
	2202_C	Dental Aide	3,033	B	3,688	19.00	19.00
	2204_C	Dental Hygienist	4,126	B	5,014	2.25	2.25
	2210_C	Dentist	6,540	B	8,769	8.61	8.61
	2230_C	Physician Specialist	8,040	B	11,547	36.81	36.81
	2232_C	Senior Physician Specialist	8,864	B	12,428	4.78	4.78
	2233_C	Supervising Physician Specialist	9,541	B	13,366	10.91	10.91
	2242_C	Senior Psychiatric Physician Specialist	10,703	B	15,363	1.40	1.40
	2312_C	Licensed Vocational Nurse	3,232	B	3,929	7.32	9.00
	2320_C	Registered Nurse	5,901	B	7,861	44.07	44.07
	2322_C	Nurse Manager	6,854	B	9,977	9.00	9.00
	2324_C	Nursing Supervisor	7,553	B	10,996	2.00	2.00
	2328_C	Nurse Practitioner	7,310	B	10,495	20.33	21.08
	2409_C	Pharmacy Technician	3,536	B	4,299	1.00	1.00
	2430_C	Medical Evaluations Assistant	2,387	B	3,651	71.38	71.38
	2453_C	Supervising Pharmacist	7,569	B	9,197	1.00	1.00
	2454_C	Clinical Pharmacist	6,766	B	8,635	4.00	4.00
	2574_C	Clinical Psychologist	4,618	B	5,611	1.00	1.00
	2576_C	Supervising Clinical Psychologist	5,150	B	6,259	1.00	1.00
	2585_C	Health Worker I	2,348	B	2,852	3.00	3.00
	2586_C	Health Worker II	2,627	B	3,192	25.60	25.60
	2587_C	Health Worker III	2,875	B	3,492	7.81	8.56

					2023-2024	2024-2025		
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE	
10010	GF Annual Authority Ctrl	2588_C	Health Worker IV	3,357	B	4,083	2.00	2.00
		2591_C	Health Program Coordinator II	3,881	B	4,715	4.00	4.00
		2593_C	Health Program Coordinator III	4,341	B	5,675	15.00	15.00
		2803_C	Epidemiologist II	4,405	B	5,357	0.00	0.00
		2822_C	Health Educator	4,092	B	4,977	2.00	2.00
		2830_C	Public Health Nurse	5,901	B	7,861	0.10	0.10
		2846_C	Nutritionist	4,014	B	4,883	7.50	7.50
		2903_C	Hospital Eligibility Worker	2,875	B	3,492	57.45	58.50
		2908_C	Senior Hospital Eligibility Worker	3,292	B	4,003	10.00	10.00
		2909_C	Hospital Eligibility Worker Supervisor	4,025	B	4,894	8.00	8.00
		2920_C	Medical Social Worker	3,989	B	4,847	10.10	10.10
		2922_C	Senior Medical Social Worker	4,164	B	5,058	0.10	0.10
		2930_C	Behavioral Health Clinician	3,989	B	4,847	15.00	15.00
		2931_C	Marriage, Family And Child Counselor	3,989	B	4,847	1.00	1.00
		2932_C	Senior Behavioral Health Clinician	4,164	B	5,058	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	4.53	4.54
		TEMPN_E	Temporary - Nurses	8,418	B	8,418	1.26	1.27
		2204_C	Dental Hygienist	4,126	B	5,014	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.07	0.07
10020	GF Continuing Authority Ctrl	2585_C	Health Worker I	2,348	B	2,852	4.00	4.00
		2589_C	Health Program Coordinator I	3,409	B	4,142	8.95	10.00
		2593_C	Health Program Coordinator III	4,341	B	5,675	0.79	1.00
		2930_C	Behavioral Health Clinician	3,989	B	4,847	0.79	1.00
		5502_C	Project Manager I	6,652	B	7,163	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	8.19	8.23
10060	GF Work Order	2230_C	Physician Specialist	8,040	B	11,547	0.50	0.50
		2232_C	Senior Physician Specialist	8,864	B	12,428	0.07	0.07
		2242_C	Senior Psychiatric Physician Specialist	10,703	B	15,363	0.93	0.93
		2328_C	Nurse Practitioner	7,310	B	10,495	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.08	0.08
		TEMPN_E	Temporary - Nurses	8,418	B	8,418	0.39	0.40
11580	SR Community Health-Grants	2210_C	Dentist	6,540	B	8,769	0.40	0.40
		2230_C	Physician Specialist	8,040	B	11,547	0.20	0.20
		2328_C	Nurse Practitioner	7,310	B	10,495	1.80	1.80
		2430_C	Medical Evaluations Assistant	2,387	B	3,651	1.00	1.00
		2586_C	Health Worker II	2,627	B	3,192	1.40	1.40
		2587_C	Health Worker III	2,875	B	3,492	0.60	0.60
		2830_C	Public Health Nurse	5,901	B	7,861	0.80	0.80
		2920_C	Medical Social Worker	3,989	B	4,847	1.80	1.80
		2922_C	Senior Medical Social Worker	4,164	B	5,058	0.90	0.90
		2930_C	Behavioral Health Clinician	3,989	B	4,847	0.80	0.80
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.93	0.93
		TEMPN_E	Temporary - Nurses	8,418	B	8,418	1.28	1.26
21080	SFGH-Op Annual Account Ctrl	1406_C	Senior Clerk	2,400	B	3,536	0.00	0.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1408_C	Principal Clerk	3,167	B	3,851	0.00	0.00
	1410_C	Chief Clerk	3,633	B	4,415	0.00	0.00
	2312_C	Licensed Vocational Nurse	3,232	B	3,929	3.00	3.00
	2320_C	Registered Nurse	5,901	B	7,861	27.25	27.25
	2322_C	Nurse Manager	6,854	B	9,977	3.00	3.00
	2328_C	Nurse Practitioner	7,310	B	10,495	22.48	22.48
	2430_C	Medical Evaluations Assistant	2,387	B	3,651	52.93	52.93
	2454_C	Clinical Pharmacist	6,766	B	8,635	1.00	1.00
	2542_C	Speech Pathologist	4,559	B	6,109	0.50	0.50
	2586_C	Health Worker II	2,627	B	3,192	12.00	12.00
	2587_C	Health Worker III	2,875	B	3,492	1.00	1.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	3.00	3.00
	2903_C	Hospital Eligibility Worker	2,875	B	3,492	26.00	26.00
	2930_C	Behavioral Health Clinician	3,989	B	4,847	2.00	2.00
	P103_E	Special Nurse	7,375	B	9,827	1.83	1.83
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.74	0.74
	TEMPN_E	Temporary - Nurses	8,418	B	8,418	0.63	0.63
240642 Division Total						637.94	643.69

Division: 240648 - HHH Health At Home

10000	GF Annual Account Ctrl	1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00		
		1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00		
		1636_C	Health Care Billing Clerk II	3,046	B	3,702	2.00	2.00		
		1662_C	Patient Accounts Assistant Supervisor	3,280	B	3,989	1.00	1.00		
		2312_C	Licensed Vocational Nurse	3,232	B	3,929	4.00	4.00		
		2320_C	Registered Nurse	5,901	B	7,861	18.00	18.00		
		2322_C	Nurse Manager	6,854	B	9,977	2.00	2.00		
		2548_C	Occupational Therapist	4,133	B	5,819	3.00	3.00		
		2554_C	Therapy Aide	3,280	B	3,989	0.98	0.98		
		2556_C	Physical Therapist	4,133	B	5,819	7.80	7.80		
		2558_C	Senior Physical Therapist	4,671	B	6,572	1.00	1.00		
		2583_C	Home Health Aide	1,955	B	2,370	3.00	3.00		
		2736_C	Porter	2,419	B	2,938	0.00	0.00		
		2903_C	Hospital Eligibility Worker	2,875	B	3,492	2.00	2.00		
		2920_C	Medical Social Worker	3,989	B	4,847	3.50	3.50		
		2924_C	Medical Social Work Supervisor	4,458	B	5,417	1.00	1.00		
		P103_C	Special Nurse	7,375	B	9,827	0.20	0.20		
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.31	0.31		
		240648 Division Total							51.79	51.79

Division: 240649 - HLH Laguna Honda Hospital

21490	LHH-Op Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	5.00	5.00
		0923_C	Manager II	5,174	B	6,603	3.00	3.00
		0931_C	Manager III	5,578	B	7,121	5.00	5.00
		0933_C	Manager V	6,458	B	8,244	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	0941_C	Manager VI	6,933	B	8,850	2.00	2.00
	0942_C	Manager VII	7,429	B	9,479	1.00	1.00
	0943_C	Manager VIII	8,405	B	10,725	2.00	2.00
	1165_C	Manager, Department of Public Health	9,479	B	12,098	1.00	1.00
	1241_C	Human Resources Analyst	3,420	B	5,035	0.19	0.19
	1246_C	Principal Human Resources Analyst	5,459	B	7,142	0.81	0.81
	1404_C	Clerk	2,314	B	2,812	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	12.37	13.00
	1408_C	Principal Clerk	3,167	B	3,851	0.00	0.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	2.00	2.00
	1428_C	Unit Clerk	2,806	B	3,409	16.00	16.00
	1429_C	Nurses Staffing Assistant	2,582	B	3,137	8.00	8.00
	1630_C	Account Clerk	2,482	B	3,017	1.00	1.00
	1632_C	Senior Account Clerk	2,875	B	3,492	3.00	3.00
	1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
	1635_C	Health Care Billing Clerk I	2,711	B	3,292	2.00	2.00
	1636_C	Health Care Billing Clerk II	3,046	B	3,702	5.00	5.00
	1637_C	Patient Accounts Clerk	3,162	B	3,843	2.00	2.00
	1652_C	Accountant II	3,606	B	4,379	2.00	2.00
	1654_C	Accountant III	4,361	B	5,300	3.00	3.00
	1657_C	Accountant IV	5,046	B	6,595	2.00	2.00
	1663_C	Patient Accounts Supervisor	3,741	B	4,548	1.00	1.00
	1664_C	Patient Accounts Manager	4,287	B	5,207	1.00	1.00
	1708_C	Senior Telephone Operator	2,533	B	3,077	3.50	3.50
	1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	3.79	4.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	4.00	4.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	3.00	3.00
	1827_C	Administrative Services Manager	4,405	B	5,357	0.00	0.00
	1842_C	Management Assistant	3,445	B	4,186	0.00	0.00
	1920_C	Inventory Clerk	2,308	B	2,806	0.00	0.00
	1934_C	Storekeeper	2,533	B	3,077	8.32	8.32
	1942_C	Assistant Materials Coordinator	4,256	B	5,174	2.00	2.00
	1944_C	Materials Coordinator	5,048	B	6,137	1.00	1.00
	1956_C	Senior Purchaser	4,468	B	5,434	1.00	1.00
	2105_C	Patient Services Finance Technician	2,647	B	3,217	1.00	1.00
	2106_C	Medical Staff Services Department Specialist	2,989	B	3,633	1.00	1.00
	2119_C	Health Care Analyst	3,806	B	4,626	2.58	3.00
	2230_C	Physician Specialist	8,040	B	11,547	3.00	3.00
	2232_C	Senior Physician Specialist	8,864	B	12,428	22.90	22.90
	2233_C	Supervising Physician Specialist	9,541	B	13,366	1.00	1.00
	2242_C	Senior Psychiatric Physician Specialist	10,703	B	15,363	3.40	3.40
	2243_C	Supervising Psychiatric Physician Specialist	11,520	B	16,522	0.50	0.50

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	2302_C	Nursing Assistant	3,004	B	3,651	99.10	99.10
	2303_C	Patient Care Assistant	2,387	B	3,651	357.00	357.00
	2305_C	Psychiatric Technician	3,247	B	3,946	1.00	1.00
	2312_C	Licensed Vocational Nurse	3,232	B	3,929	105.15	105.15
	2320_C	Registered Nurse	5,901	B	7,861	198.96	198.96
	2322_C	Nurse Manager	6,854	B	9,977	26.00	26.00
	2323_C	Clinical Nurse Specialist	7,313	B	10,498	5.00	5.00
	2324_C	Nursing Supervisor	7,553	B	10,996	9.00	9.00
	2390_C	Sterile Processing and Distribution Technician	3,137	B	3,814	1.00	1.00
	2392_C	Sr Sterile Processing and Distribution Technician	3,851	B	4,680	1.00	1.00
	2409_C	Pharmacy Technician	3,536	B	4,299	14.10	14.10
	2424_C	Diagnostic Imaging Assistant	2,900	B	3,526	1.00	1.00
	2430_C	Medical Evaluations Assistant	2,387	B	3,651	6.00	6.00
	2450_C	Pharmacist	6,137	B	7,831	9.30	9.30
	2453_C	Supervising Pharmacist	7,569	B	9,197	1.79	2.00
	2454_C	Clinical Pharmacist	6,766	B	8,635	4.00	4.00
	2471_C	Radiologic Technologist I, II, III	4,341	B	6,417	4.00	4.00
	2472_C	Radiologic Technologist Lead	5,026	B	6,737	1.00	1.00
	2520_C	Morgue Attendant	3,167	B	3,851	1.00	1.00
	2536_C	Respiratory Care Practitioner	3,292	B	4,003	3.00	3.00
	2542_C	Speech Pathologist	4,559	B	6,109	2.00	2.00
	2548_C	Occupational Therapist	4,133	B	5,819	7.00	7.00
	2550_C	Senior Occupational Therapist	4,671	B	6,572	1.00	1.00
	2554_C	Therapy Aide	3,280	B	3,989	6.00	6.00
	2555_C	Physical Therapist Assistant	3,478	B	4,661	2.00	2.00
	2556_C	Physical Therapist	4,133	B	5,819	6.50	6.50
	2558_C	Senior Physical Therapist	4,671	B	6,572	1.00	1.00
	2573_C	Clinical Neuropsychologist	4,960	B	6,029	3.50	3.50
	2574_C	Clinical Psychologist	4,618	B	5,611	1.00	1.00
	2583_C	Home Health Aide	1,955	B	2,370	58.00	58.00
	2586_C	Health Worker II	2,627	B	3,192	17.58	18.00
	2587_C	Health Worker III	2,875	B	3,492	33.89	34.10
	2588_C	Health Worker IV	3,357	B	4,083	8.79	9.00
	2589_C	Health Program Coordinator I	3,409	B	4,142	1.00	1.00
	2591_C	Health Program Coordinator II	3,881	B	4,715	6.00	6.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	2.79	3.00
	2604_C	Food Service Worker	2,095	B	2,672	68.25	68.25
	2606_C	Senior Food Service Worker	2,199	B	2,806	11.50	11.50
	2608_C	Supply Room Attendent	2,261	B	2,752	0.00	0.00
	2618_C	Food Service Supervisor	2,711	B	3,292	4.00	4.00
	2619_C	Senior Food Service Supervisor	2,989	B	3,633	1.00	1.00
	2620_C	Food Service Manager Administrator	3,598	B	4,818	3.00	3.00
	2622_C	Dietetic Technician	2,814	B	3,418	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	2624_C	Dietitian	4,014	B	4,883	9.00	9.00
	2626_C	Chief Dietitian	4,220	B	5,127	1.00	1.00
	2650_C	Assistant Cook	2,252	B	2,736	0.00	0.00
	2654_C	Cook	2,806	B	3,409	10.00	10.00
	2656_C	Chef	3,167	B	3,851	1.00	1.00
	2736_C	Porter	2,419	B	2,938	105.00	105.00
	2738_C	Porter Assistant Supervisor	2,658	B	3,232	1.00	1.00
	2740_C	Porter Supervisor I	2,932	B	3,563	7.00	7.00
	2785_C	Assistant General Services Manager	3,217	B	4,309	2.00	2.00
	2903_C	Hospital Eligibility Worker	2,875	B	3,492	4.00	4.00
	2908_C	Senior Hospital Eligibility Worker	3,292	B	4,003	5.00	5.00
	2909_C	Hospital Eligibility Worker Supervisor	4,025	B	4,894	1.00	1.00
	2920_C	Medical Social Worker	3,989	B	4,847	17.00	17.00
	2922_C	Senior Medical Social Worker	4,164	B	5,058	1.00	1.00
	2930_C	Behavioral Health Clinician	3,989	B	4,847	3.00	3.00
	3370_C	Animal Care Attendant	2,411	B	3,076	1.00	1.00
	3417_C	Gardener	2,823	B	3,436	2.00	2.00
	3422_C	Park Section Supervisor	3,436	B	4,175	1.00	1.00
	3530_C	Chaplain	3,357	B	4,083	2.00	2.00
	4321_C	Cashier II	2,576	B	3,130	2.00	2.00
	5502_C	Project Manager I	6,652	B	7,163	1.00	1.00
	5504_C	Project Manager II	7,697	B	8,286	1.00	1.00
	6138_C	Industrial Hygienist	5,075	B	6,167	1.00	1.00
	6139_C	Senior Industrial Hygienist	5,595	B	7,314	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
	7203_C	Buildings And Grounds Maintenance Supervisor	5,703	B	5,703	1.00	1.00
	7205_C	Chief Stationary Engineer	5,815	B	5,815	1.00	1.00
	7324_C	Beautician	2,835	B	3,445	2.00	2.00
	7334_C	Stationary Engineer	4,584	B	4,584	19.74	21.00
	7335_C	Senior Stationary Engineer	5,195	B	5,195	3.00	3.00
	7342_C	Locksmith	3,702	B	4,501	2.00	2.00
	7344_C	Carpenter	3,702	B	4,501	2.00	2.00
	7345_C	Electrician	4,361	B	5,299	2.00	2.00
	7346_C	Painter	3,409	B	4,142	2.00	2.00
	7347_C	Plumber	4,393	B	5,341	2.00	2.00
	7355_C	Truck Driver	3,346	B	4,259	1.00	1.00
	7524_C	Institution Utility Worker	2,308	B	2,806	11.50	11.50
	P103_C	Special Nurse	7,375	B	9,827	8.25	8.27
	P103_E	Special Nurse	7,375	B	9,827	8.00	8.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	9.75	9.78
	TEMPN_E	Temporary - Nurses	8,418	B	8,418	3.13	3.14
240649 Division Total						1,503.92	1,507.77

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 240661 - HPH Population Health Division								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	9.99	10.20
		0923_C	Manager II	5,174	B	6,603	4.79	5.50
		0931_C	Manager III	5,578	B	7,121	2.58	3.00
		0932_C	Manager IV	5,989	B	7,642	2.00	2.00
		0941_C	Manager VI	6,933	B	8,850	2.00	2.00
		0943_C	Manager VIII	8,405	B	10,725	1.00	1.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	0.79	1.00
		1091_C	IT Operations Support Administrator I	2,627	B	3,254	0.50	0.50
		1165_C	Manager, Department of Public Health	9,479	B	12,098	0.00	0.00
		1166_C	Administrator, Department of Public Health	10,519	B	13,424	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,960	B	3,598	1.00	1.00
		1232_C	Training Officer	3,938	B	5,156	3.00	3.00
		1406_C	Senior Clerk	2,400	B	3,536	16.25	16.25
		1408_C	Principal Clerk	3,167	B	3,851	2.00	2.00
		1630_C	Account Clerk	2,482	B	3,017	3.00	3.00
		1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	2.40	2.40
		1822_C	Administrative Analyst	3,741	B	4,548	2.50	2.50
		1823_C	Senior Administrative Analyst	4,361	B	5,300	11.64	11.85
		1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	0.50	0.50
		1944_C	Materials Coordinator	5,048	B	6,137	1.00	1.00
		1950_C	Assistant Purchaser	2,938	B	3,573	1.00	1.00
		2119_C	Health Care Analyst	3,806	B	4,626	2.58	3.00
		2230_C	Physician Specialist	8,040	B	11,547	1.00	1.00
		2232_C	Senior Physician Specialist	8,864	B	12,428	6.84	7.05
		2233_C	Supervising Physician Specialist	9,541	B	13,366	7.91	7.91
		2312_C	Licensed Vocational Nurse	3,232	B	3,929	3.23	3.23
		2320_C	Registered Nurse	5,901	B	7,861	7.71	7.71
		2322_C	Nurse Manager	6,854	B	9,977	4.95	4.95
		2323_C	Clinical Nurse Specialist	7,313	B	10,498	1.00	1.00
		2328_C	Nurse Practitioner	7,310	B	10,495	7.74	7.74
		2402_C	Laboratory Technician I	2,501	B	3,040	1.00	1.00
		2416_C	Laboratory Technician II	2,823	B	3,436	8.90	9.32
		2450_C	Pharmacist	6,137	B	7,831	0.00	0.00
		2453_C	Supervising Pharmacist	7,569	B	9,197	0.00	0.00
		2463_C	Microbiologist I/II	3,623	B	6,200	11.56	12.40
		2533_C	Emergency Medical Services Agency Specialist	4,818	B	5,857	1.00	1.00
		2585_C	Health Worker I	2,348	B	2,852	6.00	6.00
		2586_C	Health Worker II	2,627	B	3,192	12.88	13.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025		
							FTE	FTE		
10010	GF Annual Authority Ctrl	2587_C	Health Worker III	2,875	B	3,492	10.80	10.80		
		2588_C	Health Worker IV	3,357	B	4,083	3.50	3.50		
		2589_C	Health Program Coordinator I	3,409	B	4,142	15.69	16.19		
		2591_C	Health Program Coordinator II	3,881	B	4,715	18.18	18.18		
		2593_C	Health Program Coordinator III	4,341	B	5,675	20.68	21.52		
		2802_C	Epidemiologist I	3,453	B	4,196	3.65	3.65		
		2803_C	Epidemiologist II	4,405	B	5,357	15.40	15.61		
		2806_C	Disease Control Investigator	3,137	B	3,814	10.40	10.40		
		2818_C	Health Program Planner	3,908	B	4,752	2.00	2.00		
		2819_C	Assistant Health Educator	3,471	B	4,214	2.00	2.00		
		2820_C	Senior Health Program Planner	4,525	B	5,499	3.00	3.00		
		2822_C	Health Educator	4,092	B	4,977	5.60	6.10		
		2830_C	Public Health Nurse	5,901	B	7,861	3.00	3.00		
		2903_C	Hospital Eligibility Worker	2,875	B	3,492	3.00	3.00		
		2930_C	Behavioral Health Clinician	3,989	B	4,847	0.00	0.00		
		3450_C	Agricultural Inspector	2,881	B	3,501	3.00	3.00		
		5174_C	Administrative Engineer	6,535	B	7,945	1.00	1.00		
		5241_C	Engineer	6,077	B	7,389	1.00	1.00		
		6108_C	Environmental Health Technician I	3,106	B	3,775	17.20	17.20		
		6110_C	Environmental Health Technician II	3,512	B	4,269	2.00	2.00		
		6120_C	Environmental Health Inspector	4,618	B	5,611	28.00	28.00		
		6122_C	Senior Environmental Health Inspector	4,941	B	6,005	39.00	39.00		
		6124_C	Principal Environmental Health Inspector	5,315	B	6,458	7.80	7.80		
		6138_C	Industrial Hygienist	5,075	B	6,167	4.00	4.00		
		6139_C	Senior Industrial Hygienist	5,595	B	7,314	2.00	2.00		
		6220_C	Inspector of Weights And Measures	2,881	B	3,501	8.00	8.00		
		6222_C	Deputy Sealer of Weights and Measures	4,000	B	4,862	1.00	1.00		
		8106_C	Legal Process Clerk	2,514	B	3,056	3.00	3.00		
		9924_C	Public Service Aide - Health Services	1,990	B	1,990	1.20	1.20		
		P103_C	Special Nurse	7,375	B	9,827	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	7.96	7.99		
		TEMPN_E	Temporary - Nurses	8,418	B	8,418	2.16	2.17		
				2591_C	Health Program Coordinator II	3,881	B	4,715	1.00	1.00
				2803_C	Epidemiologist II	4,405	B	5,357	1.00	1.00
				2822_C	Health Educator	4,092	B	4,977	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.07	0.07
10020	GF Continuing Authority Ctrl	0922_C	Manager I	4,818	B	6,151	0.00	0.00		
		1220_C	Payroll and Personnel Clerk	2,960	B	3,598	0.00	0.00		
		1632_C	Senior Account Clerk	2,875	B	3,492	0.00	0.00		
		1820_C	Junior Administrative Analyst	2,844	B	3,458	0.20	0.20		
		1823_C	Senior Administrative Analyst	4,361	B	5,300	0.00	0.00		
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00		
		2322_C	Nurse Manager	6,854	B	9,977	0.00	0.00		
		2586_C	Health Worker II	2,627	B	3,192	0.12	0.00		

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10060 GF Work Order	2588_C	Health Worker IV	3,357	B	4,083	0.00	0.00
	2589_C	Health Program Coordinator I	3,409	B	4,142	0.00	0.00
	2591_C	Health Program Coordinator II	3,881	B	4,715	0.00	0.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	1.00	1.00
	2802_C	Epidemiologist I	3,453	B	4,196	0.00	0.00
	2822_C	Health Educator	4,092	B	4,977	0.70	0.70
	P103_C	Special Nurse	7,375	B	9,827	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.91	0.91
	0922_C	Manager I	4,818	B	6,151	0.40	0.40
	1822_C	Administrative Analyst	3,741	B	4,548	0.50	0.50
	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.25	0.25
	2802_C	Epidemiologist I	3,453	B	4,196	0.75	0.75
	2803_C	Epidemiologist II	4,405	B	5,357	1.50	1.50
	2822_C	Health Educator	4,092	B	4,977	0.50	0.00
	6122_C	Senior Environmental Health Inspector	4,941	B	6,005	4.00	4.00
11580 SR Community Health-Grants	6124_C	Principal Environmental Health Inspector	5,315	B	6,458	0.20	0.20
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.30	0.30
	0922_C	Manager I	4,818	B	6,151	3.10	3.10
	0923_C	Manager II	5,174	B	6,603	4.00	3.50
	0931_C	Manager III	5,578	B	7,121	4.00	4.00
	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
	0943_C	Manager VIII	8,405	B	10,725	0.00	0.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	2.00	2.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	2.00	2.00
	1091_C	IT Operations Support Administrator I	2,627	B	3,254	0.50	0.50
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	2.00	2.00
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
	1230_C	Instructional Designer	4,341	B	5,278	1.00	1.00
	1232_C	Training Officer	3,938	B	5,156	1.00	1.00
	1314_C	Public Relations Officer	4,116	B	5,388	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	0.80	0.80
	1406_C	Senior Clerk	2,400	B	3,536	1.25	1.25
	1654_C	Accountant III	4,361	B	5,300	0.05	0.05
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.15	2.15
	1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	3.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	0.00	0.00
	1842_C	Management Assistant	3,445	B	4,186	0.50	0.50
	2119_C	Health Care Analyst	3,806	B	4,626	6.00	6.00
	2230_C	Physician Specialist	8,040	B	11,547	0.00	0.00
	2232_C	Senior Physician Specialist	8,864	B	12,428	4.70	4.70
	2233_C	Supervising Physician Specialist	9,541	B	13,366	2.09	2.09
	2312_C	Licensed Vocational Nurse	3,232	B	3,929	1.60	1.60
	2320_C	Registered Nurse	5,901	B	7,861	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
11630 SR Public Health	2322_C	Nurse Manager	6,854	B	9,977	0.05	0.05
	2328_C	Nurse Practitioner	7,310	B	10,495	1.00	1.00
	2416_C	Laboratory Technician II	2,823	B	3,436	1.50	1.50
	2463_C	Microbiologist I/II	3,623	B	6,200	6.85	6.85
	2585_C	Health Worker I	2,348	B	2,852	1.00	1.00
	2586_C	Health Worker II	2,627	B	3,192	4.50	4.50
	2587_C	Health Worker III	2,875	B	3,492	12.89	13.10
	2588_C	Health Worker IV	3,357	B	4,083	1.50	1.50
	2589_C	Health Program Coordinator I	3,409	B	4,142	8.10	7.81
	2591_C	Health Program Coordinator II	3,881	B	4,715	9.57	9.57
	2593_C	Health Program Coordinator III	4,341	B	5,675	12.60	12.60
	2802_C	Epidemiologist I	3,453	B	4,196	5.60	5.60
	2803_C	Epidemiologist II	4,405	B	5,357	9.59	9.59
	2806_C	Disease Control Investigator	3,137	B	3,814	0.75	0.75
	2818_C	Health Program Planner	3,908	B	4,752	1.00	1.00
	2819_C	Assistant Health Educator	3,471	B	4,214	0.90	0.90
	2820_C	Senior Health Program Planner	4,525	B	5,499	1.00	1.00
	2822_C	Health Educator	4,092	B	4,977	2.45	2.45
	2825_C	Senior Health Educator	4,405	B	5,354	1.25	1.25
	2830_C	Public Health Nurse	5,901	B	7,861	4.50	4.50
	2920_C	Medical Social Worker	3,989	B	4,847	0.10	0.10
	2930_C	Behavioral Health Clinician	3,989	B	4,847	0.00	0.00
	6108_C	Environmental Health Technician I	3,106	B	3,775	0.80	0.80
	6122_C	Senior Environmental Health Inspector	4,941	B	6,005	0.35	0.35
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	73.98	74.26
	TEMPN_E	Temporary - Nurses	8,418	B	8,418	0.92	0.92
	0922_C	Manager I	4,818	B	6,151	0.40	0.40
	1406_C	Senior Clerk	2,400	B	3,536	0.00	0.00
	1630_C	Account Clerk	2,482	B	3,017	0.00	0.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	0.40	0.40
	2119_C	Health Care Analyst	3,806	B	4,626	0.00	0.00
	2585_C	Health Worker I	2,348	B	2,852	0.25	0.25
	2586_C	Health Worker II	2,627	B	3,192	1.01	1.01
	2589_C	Health Program Coordinator I	3,409	B	4,142	1.00	1.00
	2591_C	Health Program Coordinator II	3,881	B	4,715	2.25	2.25
	2593_C	Health Program Coordinator III	4,341	B	5,675	0.88	0.88
	2822_C	Health Educator	4,092	B	4,977	0.75	0.75
	2825_C	Senior Health Educator	4,405	B	5,354	0.75	0.75
	6108_C	Environmental Health Technician I	3,106	B	3,775	0.00	0.00
	6122_C	Senior Environmental Health Inspector	4,941	B	6,005	0.00	0.00
	6124_C	Principal Environmental Health Inspector	5,315	B	6,458	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.43	1.43
240661 Division Total						639.47	644.43

Division: 242641 - HGH Zuckerberg SF General

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
21080 SFGH-Op Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	6.00	6.00
	0923_C	Manager II	5,174	B	6,603	7.00	7.00
	0931_C	Manager III	5,578	B	7,121	9.00	9.00
	0932_C	Manager IV	5,989	B	7,642	3.00	3.00
	0933_C	Manager V	6,458	B	8,244	2.00	2.00
	0941_C	Manager VI	6,933	B	8,850	3.00	3.00
	0942_C	Manager VII	7,429	B	9,479	4.00	4.00
	0943_C	Manager VIII	8,405	B	10,725	2.00	2.00
	1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	4.00	4.00
	1165_C	Manager, Department of Public Health	9,479	B	12,098	1.00	1.00
	1166_C	Administrator, Department of Public Health	10,519	B	13,424	1.00	1.00
	1402_C	Junior Clerk	2,125	B	2,582	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	5.00	5.00
	1406_C	Senior Clerk	2,400	B	3,536	32.00	32.00
	1408_C	Principal Clerk	3,167	B	3,851	3.58	4.00
	1410_C	Chief Clerk	3,633	B	4,415	3.00	3.00
	1428_C	Unit Clerk	2,806	B	3,409	49.30	49.30
	1429_C	Nurses Staffing Assistant	2,582	B	3,137	12.00	12.00
	1632_C	Senior Account Clerk	2,875	B	3,492	7.00	7.00
	1634_C	Principal Account Clerk	3,247	B	3,946	2.00	2.00
	1635_C	Health Care Billing Clerk I	2,711	B	3,292	5.00	5.00
	1636_C	Health Care Billing Clerk II	3,046	B	3,702	21.00	21.00
	1637_C	Patient Accounts Clerk	3,162	B	3,843	25.79	26.00
	1652_C	Accountant II	3,606	B	4,379	5.00	5.00
	1654_C	Accountant III	4,361	B	5,300	5.00	5.00
	1657_C	Accountant IV	5,046	B	6,595	4.00	4.00
	1662_C	Patient Accounts Assistant Supervisor	3,280	B	3,989	1.00	1.00
	1663_C	Patient Accounts Supervisor	3,741	B	4,548	7.00	7.00
	1664_C	Patient Accounts Manager	4,287	B	5,207	1.00	1.00
	1708_C	Senior Telephone Operator	2,533	B	3,077	11.00	11.00
	1710_C	Chief Telephone Operator	2,875	B	3,492	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	3.00	3.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	4.79	5.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	2.00	2.00
	1840_C	Junior Management Assistant	3,033	B	3,688	0.00	0.00
	1922_C	Senior Inventory Clerk	2,376	B	2,888	1.00	1.00
	1932_C	Assistant Storekeeper	2,308	B	2,806	17.00	17.00
	1934_C	Storekeeper	2,533	B	3,077	5.00	5.00
	1936_C	Senior Storekeeper	2,696	B	3,280	1.00	1.00
	1938_C	Stores And Equipment Assistant Supervisor	3,280	B	3,989	2.00	2.00
	1942_C	Assistant Materials Coordinator	4,256	B	5,174	3.00	3.00
	1944_C	Materials Coordinator	5,048	B	6,137	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1950_C	Assistant Purchaser	2,938	B	3,573	4.00	4.00
	2105_C	Patient Services Finance Technician	2,647	B	3,217	9.00	9.00
	2106_C	Medical Staff Services Department Specialist	2,989	B	3,633	3.00	3.00
	2107_C	Medical Staff Services Department Analyst	3,775	B	4,588	2.00	2.00
	2110_C	Medical Records Clerk	2,730	B	3,318	3.00	3.00
	2112_C	Medical Record Technician	3,062	B	3,724	4.00	4.00
	2114_C	Medical Records Technician Supervisor	3,580	B	4,350	1.00	1.00
	2119_C	Health Care Analyst	3,806	B	4,626	17.00	17.00
	2202_C	Dental Aide	3,033	B	3,688	2.00	2.00
	2302_C	Nursing Assistant	3,004	B	3,651	8.00	8.00
	2303_C	Patient Care Assistant	2,387	B	3,651	190.00	190.00
	2305_C	Psychiatric Technician	3,247	B	3,946	46.40	46.40
	2310_C	Surgical Procedures Technician	3,280	B	3,989	21.79	22.00
	2312_C	Licensed Vocational Nurse	3,232	B	3,929	47.84	48.16
	2314_C	Behavioral Health Team Leader	3,402	B	4,133	23.80	23.80
	2320_C	Registered Nurse	5,901	B	7,861	1,013.68	1,015.78
	2322_C	Nurse Manager	6,854	B	9,977	34.00	34.00
	2323_C	Clinical Nurse Specialist	7,313	B	10,498	11.00	11.00
	2324_C	Nursing Supervisor	7,553	B	10,996	12.00	12.00
	2325_C	Nurse Midwife	6,636	B	10,498	3.44	3.44
	2326_C	Nursing Supervisor Psychiatric	7,553	B	10,996	1.00	1.00
	2328_C	Nurse Practitioner	7,310	B	10,495	70.83	70.83
	2330_C	Anesthetist	9,628	B	13,811	13.40	13.40
	2390_C	Sterile Processing and Distribution Technician	3,137	B	3,814	27.80	27.80
	2392_C	Sr Sterile Processing and Distribution Technician	3,851	B	4,680	2.00	2.00
	2406_C	Pharmacy Helper	3,091	B	3,759	7.00	7.00
	2408_C	Senior Pharmacy Helper	3,106	B	3,775	1.00	1.00
	2409_C	Pharmacy Technician	3,536	B	4,299	57.50	57.50
	2424_C	Diagnostic Imaging Assistant	2,900	B	3,526	34.50	34.50
	2430_C	Medical Evaluations Assistant	2,387	B	3,651	117.52	118.15
	2436_C	Electroencephalograph Technician I	3,106	B	3,775	2.00	2.00
	2450_C	Pharmacist	6,137	B	7,831	30.50	30.50
	2453_C	Supervising Pharmacist	7,569	B	9,197	8.00	8.00
	2454_C	Clinical Pharmacist	6,766	B	8,635	34.50	34.50
	2471_C	Radiologic Technologist I, II, III	4,341	B	6,417	74.70	74.70
	2472_C	Radiologic Technologist Lead	5,026	B	6,737	6.80	6.80
	2473_C	Diagnostic Medical Sonographer I, II, III	4,866	B	7,190	11.00	11.00
	2474_C	Diagnostic Medical Sonographer Lead	5,632	B	7,549	1.00	1.00
	2496_C	Imaging Supervisor	5,650	B	7,928	6.00	6.00
	2514_C	Orthopedic Technician I	2,875	B	3,492	1.00	1.00
	2515_C	Orthopedic Technician II	3,017	B	3,665	1.00	1.00
	2520_C	Morgue Attendant	3,167	B	3,851	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	2524_C	Senior Morgue Attendant	3,538	B	4,300	1.00	1.00
	2540_C	Audiologist	4,579	B	5,845	1.00	1.00
	2542_C	Speech Pathologist	4,559	B	6,109	5.70	5.70
	2548_C	Occupational Therapist	4,133	B	5,819	18.89	18.89
	2550_C	Senior Occupational Therapist	4,671	B	6,572	2.00	2.00
	2551_C	Mental Health Treatment Specialist	4,105	B	4,988	2.00	2.00
	2554_C	Therapy Aide	3,280	B	3,989	5.00	5.00
	2555_C	Physical Therapist Assistant	3,478	B	4,661	2.00	2.00
	2556_C	Physical Therapist	4,133	B	5,819	24.40	24.40
	2558_C	Senior Physical Therapist	4,671	B	6,572	2.00	2.00
	2585_C	Health Worker I	2,348	B	2,852	5.00	5.00
	2586_C	Health Worker II	2,627	B	3,192	70.50	70.50
	2587_C	Health Worker III	2,875	B	3,492	27.52	27.52
	2588_C	Health Worker IV	3,357	B	4,083	1.00	1.00
	2589_C	Health Program Coordinator I	3,409	B	4,142	2.00	2.00
	2591_C	Health Program Coordinator II	3,881	B	4,715	2.00	2.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	13.00	13.00
	2604_C	Food Service Worker	2,095	B	2,672	53.10	53.10
	2606_C	Senior Food Service Worker	2,199	B	2,806	8.00	8.00
	2618_C	Food Service Supervisor	2,711	B	3,292	7.50	7.50
	2619_C	Senior Food Service Supervisor	2,989	B	3,633	1.00	1.00
	2620_C	Food Service Manager Administrator	3,598	B	4,818	1.00	1.00
	2622_C	Dietetic Technician	2,814	B	3,418	5.00	5.00
	2624_C	Dietitian	4,014	B	4,883	10.00	10.00
	2626_C	Chief Dietitian	4,220	B	5,127	1.00	1.00
	2654_C	Cook	2,806	B	3,409	10.00	10.00
	2656_C	Chef	3,167	B	3,851	2.00	2.00
	2736_C	Porter	2,419	B	2,938	191.50	191.50
	2738_C	Porter Assistant Supervisor	2,658	B	3,232	1.00	1.00
	2740_C	Porter Supervisor I	2,932	B	3,563	9.00	9.00
	2770_C	Senior Laundry Worker	2,348	B	2,852	3.00	3.00
	2785_C	Assistant General Services Manager	3,217	B	4,309	4.00	4.00
	2822_C	Health Educator	4,092	B	4,977	2.79	3.00
	2846_C	Nutritionist	4,014	B	4,883	0.00	0.00
	2903_C	Hospital Eligibility Worker	2,875	B	3,492	97.56	98.40
	2908_C	Senior Hospital Eligibility Worker	3,292	B	4,003	69.37	70.00
	2909_C	Hospital Eligibility Worker Supervisor	4,025	B	4,894	12.00	12.00
	2920_C	Medical Social Worker	3,989	B	4,847	34.85	34.85
	2924_C	Medical Social Work Supervisor	4,458	B	5,417	2.00	2.00
	2930_C	Behavioral Health Clinician	3,989	B	4,847	10.50	10.50
	3417_C	Gardener	2,823	B	3,436	2.50	2.50
	3422_C	Park Section Supervisor	3,436	B	4,175	1.00	1.00
	3530_C	Chaplain	3,357	B	4,083	1.00	1.00
	4320_C	Cashier I	2,406	B	2,924	4.00	4.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
21120	SFGH-Continuing Authority Ctrl	4322_C Cashier III	2,888	B	3,512	0.00	0.00
		5177_C Safety Officer	5,595	B	7,314	1.00	1.00
		5506_C Project Manager III	9,344	B	10,062	1.00	1.00
		6138_C Industrial Hygienist	5,075	B	6,167	1.00	1.00
		6139_C Senior Industrial Hygienist	5,595	B	7,314	1.00	1.00
		7120_C Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
		7203_C Buildings And Grounds Maintenance Supervisor	5,703	B	5,703	2.00	2.00
		7205_C Chief Stationary Engineer	5,815	B	5,815	2.00	2.00
		7236_C Locksmith Supervisor I	4,568	B	5,553	1.00	1.00
		7242_C Painter Supervisor I	3,872	B	4,960	1.00	1.00
		7262_C Maintenance Planner	5,833	B	5,833	1.00	1.00
		7334_C Stationary Engineer	4,584	B	4,584	26.00	26.00
		7335_C Senior Stationary Engineer	5,195	B	5,195	6.00	6.00
		7342_C Locksmith	3,702	B	4,501	2.00	2.00
		7344_C Carpenter	3,702	B	4,501	2.00	2.00
		7345_C Electrician	4,361	B	5,299	1.00	1.00
		7346_C Painter	3,409	B	4,142	4.00	4.00
		7347_C Plumber	4,393	B	5,341	2.00	2.00
		7348_C Steamfitter	4,393	B	5,341	1.00	1.00
		7524_C Institution Utility Worker	2,308	B	2,806	4.00	4.00
		9924_C Public Service Aide - Health Services	1,990	B	1,990	1.00	1.00
		P103_E Special Nurse	7,375	B	9,827	63.75	63.75
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	30.85	31.45
		1314_C Public Relations Officer	4,116	B	5,388	1.00	1.00
		1820_C Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	0.00	0.00
		2312_C Licensed Vocational Nurse	3,232	B	3,929	0.30	0.30
		2424_C Diagnostic Imaging Assistant	2,900	B	3,526	0.00	0.00
		2471_C Radiologic Technologist I, II, III	4,341	B	6,417	0.00	0.00
		2548_C Occupational Therapist	4,133	B	5,819	0.00	0.00
		2556_C Physical Therapist	4,133	B	5,819	0.00	0.00
		2822_C Health Educator	4,092	B	4,977	0.00	0.00
		5502_C Project Manager I	6,652	B	7,163	0.00	0.00
		5504_C Project Manager II	7,697	B	8,286	3.00	3.00
		7262_C Maintenance Planner	5,833	B	5,833	0.00	0.00
		7334_C Stationary Engineer	4,584	B	4,584	1.00	1.00
		7335_C Senior Stationary Engineer	5,195	B	5,195	2.00	2.00
21132	SFGH-OPERATING GRANTS-PR	TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	3.56	2.61
242641 Division Total						3,150.60	3,156.03

Division: 251961 - HAD Public Health Admin

10000	GF Annual Account Ctrl	0114_E Board/Commission Member, Group V		B		0.10	0.10
		0922_C Manager I	4,818	B	6,151	7.69	7.90

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	0923_C	Manager II	5,174	B	6,603	5.00	5.00
	0931_C	Manager III	5,578	B	7,121	10.00	10.00
	0932_C	Manager IV	5,989	B	7,642	11.79	12.00
	0933_C	Manager V	6,458	B	8,244	2.00	2.00
	0941_C	Manager VI	6,933	B	8,850	3.00	3.00
	0942_C	Manager VII	7,429	B	9,479	1.00	1.00
	0943_C	Manager VIII	8,405	B	10,725	1.00	1.00
	0952_C	Deputy Director II	5,578	B	7,121	2.00	2.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	0955_C	Deputy Director V	8,405	B	10,725	2.00	2.00
	0961_C	Department Head I	5,989	B	7,642	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
	1166_C	Administrator, Department of Public Health	10,519	B	13,424	1.00	1.00
	1167_C	Physician Administrator, Department of Public Health	13,174	B	16,466	1.00	1.00
	1202_C	Personnel Clerk	2,576	B	3,130	2.00	2.00
	1204_C	Senior Personnel Clerk	2,981	B	3,623	29.00	29.00
	1218_C	Payroll Supervisor	4,164	B	5,058	2.00	2.00
	1220_C	Payroll and Personnel Clerk	2,960	B	3,598	12.00	12.00
	1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	9.00	9.00
	1226_C	Chief Payroll And Personnel Clerk	3,775	B	4,588	2.00	2.00
	1230_C	Instructional Designer	4,341	B	5,278	1.00	1.00
	1231_C	EEO Programs Senior Specialist	4,832	B	6,324	2.00	2.00
	1232_C	Training Officer	3,938	B	5,156	5.00	5.00
	1233_C	Equal Employment Opportunity Programs Specialist	4,139	B	5,035	3.00	3.00
	1241_C	Human Resources Analyst	3,420	B	5,035	33.00	33.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	37.00	37.00
	1246_C	Principal Human Resources Analyst	5,459	B	7,142	6.00	6.00
	1250_C	Recruiter	4,559	B	5,541	2.00	2.00
	1312_C	Public Information Officer	3,453	B	4,196	0.00	0.00
	1314_C	Public Relations Officer	4,116	B	5,388	7.00	7.00
	1406_C	Senior Clerk	2,400	B	3,536	9.00	9.00
	1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00
	1630_C	Account Clerk	2,482	B	3,017	2.00	2.00
	1632_C	Senior Account Clerk	2,875	B	3,492	6.00	6.00
	1634_C	Principal Account Clerk	3,247	B	3,946	4.00	4.00
	1652_C	Accountant II	3,606	B	4,379	15.76	15.76
	1654_C	Accountant III	4,361	B	5,300	17.95	17.95
	1657_C	Accountant IV	5,046	B	6,595	8.25	8.25
	1670_C	Financial Systems Supervisor	5,870	B	7,679	2.00	2.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	6.00	6.00
	1822_C	Administrative Analyst	3,741	B	4,548	8.30	8.30
	1823_C	Senior Administrative Analyst	4,361	B	5,300	25.90	25.90
	1824_C	Principal Administrative Analyst	5,048	B	6,137	15.70	15.70

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10010	GF Annual Authority Ctrl	1825_C Principal Administrative Analyst II	5,528	B	7,240	4.00	4.00
		1827_C Administrative Services Manager	4,405	B	5,357	1.00	1.00
		1840_C Junior Management Assistant	3,033	B	3,688	2.79	3.00
		1842_C Management Assistant	3,445	B	4,186	1.00	1.00
		1844_C Senior Management Assistant	3,946	B	4,797	1.00	1.00
		1934_C Storekeeper	2,533	B	3,077	2.00	2.00
		1942_C Assistant Materials Coordinator	4,256	B	5,174	2.00	2.00
		1944_C Materials Coordinator	5,048	B	6,137	1.00	1.00
		2112_C Medical Record Technician	3,062	B	3,724	2.00	2.00
		2114_C Medical Records Technician Supervisor	3,580	B	4,350	1.00	1.00
		2119_C Health Care Analyst	3,806	B	4,626	10.00	10.00
		2233_C Supervising Physician Specialist	9,541	B	13,366	1.00	1.00
		2320_C Registered Nurse	5,901	B	7,861	2.00	2.00
		2322_C Nurse Manager	6,854	B	9,977	1.00	1.00
		2326_C Nursing Supervisor Psychiatric	7,553	B	10,996	1.00	1.00
		2585_C Health Worker I	2,348	B	2,852	0.00	0.00
		2588_C Health Worker IV	3,357	B	4,083	1.50	1.50
		2589_C Health Program Coordinator I	3,409	B	4,142	1.00	1.00
		2591_C Health Program Coordinator II	3,881	B	4,715	2.00	2.00
		2593_C Health Program Coordinator III	4,341	B	5,675	13.05	13.05
		2736_C Porter	2,419	B	2,938	36.50	36.50
		2738_C Porter Assistant Supervisor	2,658	B	3,232	1.00	1.00
		2740_C Porter Supervisor I	2,932	B	3,563	1.00	1.00
		2818_C Health Program Planner	3,908	B	4,752	2.00	2.00
		2820_C Senior Health Program Planner	4,525	B	5,499	6.00	6.00
		5177_C Safety Officer	5,595	B	7,314	0.00	0.00
		6137_C Assistant Industrial Hygienist	3,824	B	4,648	1.00	1.00
		6138_C Industrial Hygienist	5,075	B	6,167	2.00	2.00
		6139_C Senior Industrial Hygienist	5,595	B	7,314	2.00	2.00
		7205_C Chief Stationary Engineer	5,815	B	5,815	1.00	1.00
		7262_C Maintenance Planner	5,833	B	5,833	1.00	1.00
		7334_C Stationary Engineer	4,584	B	4,584	3.50	3.50
		7524_C Institution Utility Worker	2,308	B	2,806	1.00	1.00
		8106_C Legal Process Clerk	2,514	B	3,056	0.00	0.00
		8139_C Industrial Injury Investigator	3,292	B	4,003	1.00	1.00
		9924_C Public Service Aide - Health Services	1,990	B	1,990	1.00	1.00
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	2.98	3.00
		0933_C Manager V	6,458	B	8,244	9.00	9.00
		0941_C Manager VI	6,933	B	8,850	1.00	1.00
		0942_C Manager VII	7,429	B	9,479	1.00	1.00
		0943_C Manager VIII	8,405	B	10,725	1.00	1.00
		1010_C Information Systems Trainee	2,723	B	4,257	5.00	5.00
		1041_C IS Engineer-Assistant	4,482	B	5,638	9.00	9.00
		1042_C IS Engineer-Journey	4,964	B	6,244	12.00	12.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10020	GF Continuing Authority Ctrl	1043_C IS Engineer-Senior	5,501	B	6,921	16.00	16.00
		1044_C IS Engineer-Principal	5,918	B	8,423	15.00	15.00
		1051_C IS Business Analyst-Assistant	3,458	B	4,350	4.00	4.00
		1052_C IS Business Analyst	4,005	B	5,038	19.00	19.00
		1053_C IS Business Analyst-Senior	4,636	B	5,833	18.00	18.00
		1054_C IS Business Analyst-Principal	5,368	B	7,641	25.00	25.00
		1063_C IS Programmer Analyst-Senior	4,407	B	5,547	1.00	1.00
		1064_C IS Programmer Analyst-Principal	5,132	B	6,954	1.00	1.00
		1070_C IS Project Director	5,918	B	8,018	21.00	21.00
		1091_C IT Operations Support Administrator I	2,627	B	3,254	1.00	1.00
		1092_C IT Operations Support Administrator II	3,085	B	3,824	13.00	13.00
		1093_C IT Operations Support Administrator III	3,749	B	4,648	19.00	19.00
		1094_C IT Operations Support Administrator IV	4,559	B	5,650	4.00	4.00
		1095_C IT Operations Support Administrator V	4,905	B	6,080	4.00	4.00
		1232_C Training Officer	3,938	B	5,156	1.00	1.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		2320_C Registered Nurse	5,901	B	7,861	1.39	1.39
		2322_C Nurse Manager	6,854	B	9,977	2.00	2.00
		2324_C Nursing Supervisor	7,553	B	10,996	1.00	1.00
		2803_C Epidemiologist II	4,405	B	5,357	1.00	1.00
		9976_C Technology Expert I		B		1.00	1.00
		9978_C Technology Expert II		B		3.00	3.00
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	0.73	0.73
		1070_C IS Project Director	5,918	B	8,018	1.00	1.00
		1404_C Clerk	2,314	B	2,812	1.00	1.00
		1406_C Senior Clerk	2,400	B	3,536	1.00	1.00
		1630_C Account Clerk	2,482	B	3,017	1.00	1.00
		1632_C Senior Account Clerk	2,875	B	3,492	2.00	2.00
		1634_C Principal Account Clerk	3,247	B	3,946	4.00	4.00
10060	GF Work Order	1654_C Accountant III	4,361	B	5,300	1.00	1.00
		1657_C Accountant IV	5,046	B	6,595	1.00	1.00
		1406_C Senior Clerk	2,400	B	3,536	1.00	1.00
		2736_C Porter	2,419	B	2,938	0.50	0.50
		5177_C Safety Officer	5,595	B	7,314	2.00	2.00
		6137_C Assistant Industrial Hygienist	3,824	B	4,648	0.00	0.00
11580	SR Community Health-Grants	6138_C Industrial Hygienist	5,075	B	6,167	1.00	1.00
		7334_C Stationary Engineer	4,584	B	4,584	0.50	0.50
		0923_C Manager II	5,174	B	6,603	1.00	1.00
		0941_C Manager VI	6,933	B	8,850	2.00	2.00
		1241_C Human Resources Analyst	3,420	B	5,035	2.00	2.00
		1244_C Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
		1822_C Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	0.00	0.00
		2233_C Supervising Physician Specialist	9,541	B	13,366	0.14	0.14

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
11630 SR Public Health	2320_C	Registered Nurse	5,901	B	7,861	1.00	1.00
	2322_C	Nurse Manager	6,854	B	9,977	1.00	1.00
	2328_C	Nurse Practitioner	7,310	B	10,495	1.00	1.00
	2586_C	Health Worker II	2,627	B	3,192	0.50	0.50
	2587_C	Health Worker III	2,875	B	3,492	2.00	2.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	1.00	1.00
	2736_C	Porter	2,419	B	2,938	1.00	1.00
	2802_C	Epidemiologist I	3,453	B	4,196	1.00	1.00
	2818_C	Health Program Planner	3,908	B	4,752	0.00	0.00
	2822_C	Health Educator	4,092	B	4,977	1.00	1.00
	7262_C	Maintenance Planner	5,833	B	5,833	1.00	1.00
	7335_C	Senior Stationary Engineer	5,195	B	5,195	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00
	2585_C	Health Worker I	2,348	B	2,852	0.00	0.00
	2586_C	Health Worker II	2,627	B	3,192	0.00	0.00
251961 Division Total						684.52	685.16

Division: 251973 - HJH Jail Health

10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0923_C	Manager II	5,174	B	6,603	2.00	2.00
	0932_C	Manager IV	5,989	B	7,642	1.00	1.00
	0933_C	Manager V	6,458	B	8,244	1.00	1.00
	0943_C	Manager VIII	8,405	B	10,725	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
	1428_C	Unit Clerk	2,806	B	3,409	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	1936_C	Senior Storekeeper	2,696	B	3,280	1.00	1.00
	2110_C	Medical Records Clerk	2,730	B	3,318	2.00	2.00
	2202_C	Dental Aide	3,033	B	3,688	2.00	2.00
	2210_C	Dentist	6,540	B	8,769	1.40	1.40
	2230_C	Physician Specialist	8,040	B	11,547	0.01	0.01
	2232_C	Senior Physician Specialist	8,864	B	12,428	2.10	2.10
	2233_C	Supervising Physician Specialist	9,541	B	13,366	1.00	1.00
	2312_C	Licensed Vocational Nurse	3,232	B	3,929	23.50	23.50
	2320_C	Registered Nurse	5,901	B	7,861	58.96	58.96
	2322_C	Nurse Manager	6,854	B	9,977	3.00	3.00
	2324_C	Nursing Supervisor	7,553	B	10,996	1.00	1.00
	2328_C	Nurse Practitioner	7,310	B	10,495	6.80	6.80
	2409_C	Pharmacy Technician	3,536	B	4,299	6.30	6.30
	2450_C	Pharmacist	6,137	B	7,831	3.00	3.00
	2454_C	Clinical Pharmacist	6,766	B	8,635	1.00	1.00
	2585_C	Health Worker I	2,348	B	2,852	1.00	1.00
	2586_C	Health Worker II	2,627	B	3,192	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	2587_C	Health Worker III	2,875	B	3,492	11.00	11.00
	2588_C	Health Worker IV	3,357	B	4,083	1.00	1.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	2.00	2.00
	2903_C	Hospital Eligibility Worker	2,875	B	3,492	1.00	1.00
	2930_C	Behavioral Health Clinician	3,989	B	4,847	15.00	15.00
	2932_C	Senior Behavioral Health Clinician	4,164	B	5,058	4.00	4.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.76	0.76
	TEMPN_E	Temporary - Nurses	8,418	B	8,418	3.49	3.50
251973 Division Total						166.32	166.34
DPH Department Total						8,661.67	8,652.67

Department: DPW Public Works

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 207988 - DPW Infrastructure								
10000	GF Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		5203_C	Assistant Engineer	4,510	B	5,483	1.00	1.00
		5207_C	Associate Engineer	5,350	B	6,503	6.00	6.00
		5241_C	Engineer	6,077	B	7,389	0.00	0.00
		5364_C	Engineering Associate I	3,554	B	4,321	1.00	1.00
		6230_C	Street Inspector	3,417	B	4,155	13.00	13.00
		6231_C	Senior Street Inspector	3,958	B	4,808	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.16	0.16
10040	GF PW Work Order	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	1.00	1.00
		1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
		1312_C	Public Information Officer	3,453	B	4,196	4.00	4.00
		1314_C	Public Relations Officer	4,116	B	5,388	1.00	1.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	5.00	5.00
		1822_C	Administrative Analyst	3,741	B	4,548	12.00	12.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	7.00	7.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	0.00	0.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		5174_C	Administrative Engineer	6,535	B	7,945	12.00	12.00
		5203_C	Assistant Engineer	4,510	B	5,483	0.00	0.00
		5207_C	Associate Engineer	5,350	B	6,503	192.00	192.00
		5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	8.00	8.00
		5212_C	Engineer/Architect Principal	8,167	B	10,675	2.00	2.00
		5216_C	Chief Surveyor	5,406	B	7,081	7.00	7.00
		5218_C	Structural Engineer	6,701	B	8,143	2.00	2.00
		5241_C	Engineer	6,077	B	7,389	41.00	41.00
		5262_C	Landscape Architectural Associate 1	4,424	B	5,377	0.00	0.00
		5310_C	Survey Assistant I	3,256	B	3,959	9.00	9.00
		5312_C	Survey Assistant II	3,660	B	4,450	7.00	7.00
		5314_C	Survey Associate	4,216	B	5,126	10.00	10.00
		5362_C	Engineering Assistant	3,206	B	3,898	9.00	9.00
		5364_C	Engineering Associate I	3,554	B	4,321	11.00	11.00
		5366_C	Engineering Associate II	4,116	B	5,003	7.00	7.00
		5408_C	Coordinator of Citizen Involvement	4,797	B	5,830	1.00	1.00
		5502_C	Project Manager I	6,652	B	7,163	5.00	5.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
13920 SR PW-Overhead	5504_C	Project Manager II	7,697	B	8,286	4.00	4.00
	5506_C	Project Manager III	9,344	B	10,062	4.00	4.00
	5602_C	Utility Specialist	4,466	B	6,602	2.00	2.00
	5620_C	Regulatory Specialist	4,539	B	5,516	1.00	1.00
	6230_C	Street Inspector	3,417	B	4,155	12.00	12.00
	6231_C	Senior Street Inspector	3,958	B	4,808	10.00	10.00
	6232_C	Street Inspection Supervisor	4,579	B	5,566	4.00	4.00
	6317_C	Assistant Construction Inspector	3,573	B	4,341	2.00	2.00
	6318_C	Construction Inspector	4,341	B	5,278	28.00	28.00
	6319_C	Senior Construction Inspector	4,787	B	5,819	6.00	6.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	9.43	9.47
	0923_C	Manager II	5,174	B	6,603	2.00	2.00
	0932_C	Manager IV	5,989	B	7,642	2.00	2.00
	0933_C	Manager V	6,458	B	8,244	3.00	3.00
	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
	0942_C	Manager VII	7,429	B	9,479	4.00	4.00
	0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
	1408_C	Principal Clerk	3,167	B	3,851	2.00	2.00
	1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	3.00	3.00
	1822_C	Administrative Analyst	3,741	B	4,548	3.00	3.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	5.00	5.00
	1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
	5207_C	Associate Engineer	5,350	B	6,503	1.00	1.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	3.00	3.00
	5212_C	Engineer/Architect Principal	8,167	B	10,675	4.00	4.00
	5508_C	Project Manager IV	10,420	B	11,225	1.00	1.00
	5620_C	Regulatory Specialist	4,539	B	5,516	1.00	1.00
	6318_C	Construction Inspector	4,341	B	5,278	1.00	1.00
	6335_C	Disability Access Coordinator	6,603	B	8,026	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	10.05	10.09
207988 Division Total						525.64	525.72

Division: 207989 - DPW Buildings

10040 GF PW Work Order	1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	2.00	2.00
	1822_C	Administrative Analyst	3,741	B	4,548	9.00	9.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	3.00	3.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
13920 SR PW-Overhead	5120_C	Architectural Administrator	5,350	B	6,502	4.00	4.00
	5174_C	Administrative Engineer	6,535	B	7,945	4.00	4.00
	5207_C	Associate Engineer	5,350	B	6,503	30.00	30.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	8.00	8.00
	5241_C	Engineer	6,077	B	7,389	9.00	9.00
	5260_C	Architectural/Landscape Architectural Assistant I	3,501	B	4,254	11.00	11.00
	5261_C	Architectural/Landscape Architectural Assistant II	3,859	B	4,691	23.00	23.00
	5262_C	Landscape Architectural Associate 1	4,424	B	5,377	9.00	9.00
	5265_C	Architectural Associate I	4,424	B	5,377	16.00	16.00
	5266_C	Architectural Associate II	5,149	B	6,257	15.00	15.00
	5268_C	Architect	5,958	B	7,247	20.00	20.00
	5272_C	Landscape Architectural Associate II	5,149	B	6,257	8.00	8.00
	5274_C	Landscape Architect	5,958	B	7,247	2.00	2.00
	5304_C	Materials Testing Aide	2,967	B	3,608	5.00	5.00
	5305_C	Materials Testing Technician	3,176	B	3,862	5.00	5.00
	5502_C	Project Manager I	6,652	B	7,163	6.00	6.00
	5504_C	Project Manager II	7,697	B	8,286	4.00	4.00
	5506_C	Project Manager III	9,344	B	10,062	6.00	6.00
	5508_C	Project Manager IV	10,420	B	11,225	3.00	3.00
	5620_C	Regulatory Specialist	4,539	B	5,516	5.00	5.00
	5644_C	Principal Environmental Specialist	5,003	B	6,549	2.00	2.00
	6138_C	Industrial Hygienist	5,075	B	6,167	1.00	1.00
	6139_C	Senior Industrial Hygienist	5,595	B	7,314	1.00	1.00
	6317_C	Assistant Construction Inspector	3,573	B	4,341	4.00	4.00
	6318_C	Construction Inspector	4,341	B	5,278	11.00	11.00
	6319_C	Senior Construction Inspector	4,787	B	5,819	2.00	2.00
	6331_C	Building Inspector	4,818	B	5,857	6.00	6.00
	6333_C	Senior Building Inspector	5,315	B	6,458	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	3.06	3.08
	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0932_C	Manager IV	5,989	B	7,642	1.00	1.00
	0933_C	Manager V	6,458	B	8,244	2.00	2.00
	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
	0942_C	Manager VII	7,429	B	9,479	2.00	2.00
	0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
	1408_C	Principal Clerk	3,167	B	3,851	2.00	2.00
	1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	5.00	5.00
	1822_C	Administrative Analyst	3,741	B	4,548	4.00	4.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
	5120_C	Architectural Administrator	5,350	B	6,502	2.00	2.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	8.00	8.00
	6335_C	Disability Access Coordinator	6,603	B	8,026	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	5.89	5.92
207989 Division Total						287.96	287.99

Division: 207990 - DPW Operations

10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	2.00	2.00
	0933_C	Manager V	6,458	B	8,244	1.00	1.00
	1310_C	Public Relations Assistant	2,607	B	3,167	1.00	1.00
	1314_C	Public Relations Officer	4,116	B	5,388	1.00	1.00
	1704_C	Communications Dispatcher I	2,556	B	3,106	8.00	8.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	2.00	2.00
	2708_C	Custodian	2,419	B	2,938	2.00	2.00
	2917_C	Program Support Analyst	4,481	B	5,448	4.00	4.00
	6230_C	Street Inspector	3,417	B	4,155	3.00	3.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	33.00	33.00
	7263_C	Maintenance Manager	5,113	B	6,850	1.00	1.00
	7281_C	Street Environmental Svcs Operations Supervisor	4,155	B	5,048	15.00	15.00
	7334_C	Stationary Engineer	4,584	B	4,584	4.00	4.00
	7335_C	Senior Stationary Engineer	5,195	B	5,195	1.00	1.00
	7345_C	Electrician	4,361	B	5,299	1.00	1.00
	7355_C	Truck Driver	3,346	B	4,259	22.00	22.00
	7501_C	Environmental Service Worker	1,666	B	2,659	7.00	7.00
	7514_C	General Laborer	2,730	B	3,318	182.50	182.50
10020 GF Continuing Authority Ctrl	9922_C	Public Service Aide - Associate To Professionals	2,149	B	2,149	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	57.45	57.64
10040 GF PW Work Order	3417_C	Gardener	2,823	B	3,436	3.00	3.00
	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	1312_C	Public Information Officer	3,453	B	4,196	8.00	8.00
	1404_C	Clerk	2,314	B	2,812	1.00	1.00
	1704_C	Communications Dispatcher I	2,556	B	3,106	2.00	2.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	0.79	1.00
	2917_C	Program Support Analyst	4,481	B	5,448	2.00	2.00
	3374_C	Volunteer/Outreach Coordinator	3,287	B	4,299	1.00	1.00
	3417_C	Gardener	2,823	B	3,436	11.00	11.00
	3422_C	Park Section Supervisor	3,436	B	4,175	2.00	2.00
	3424_C	Integrated Pest Management Specialist	3,436	B	4,175	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	3428_C	Nursery Specialist	3,334	B	4,054	0.00	0.00
	3430_C	Chief Nursery Specialist	3,862	B	4,691	1.00	1.00
	3434_C	Arborist Technician	3,116	B	4,269	8.00	8.00
	3435_C	Urban Forestry Inspector	3,343	B	4,064	3.00	3.00
	3436_C	Arborist Technician Supervisor I	3,921	B	4,764	2.00	2.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
	7211_C	Cement Finisher Supervisor II	4,680	B	5,689	1.00	1.00
	7213_C	Plumber Supervisor I	4,941	B	6,005	2.00	2.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	1.00	1.00
	7220_C	Asphalt Finisher Supervisor I	3,921	B	4,764	7.00	7.00
	7221_C	Asphalt Plant Supervisor I	4,299	B	5,224	1.00	1.00
	7226_C	Carpenter Supervisor I	4,568	B	5,553	2.00	2.00
	7227_C	Cement Finisher Supervisor I	4,415	B	5,366	6.00	6.00
	7233_C	Glazier Supervisor I	4,568	B	5,553	1.00	1.00
	7236_C	Locksmith Supervisor I	4,568	B	5,553	1.00	1.00
	7238_C	Electrician Supervisor I	4,902	B	5,960	2.00	2.00
	7242_C	Painter Supervisor I	3,872	B	4,960	2.00	2.00
	7262_C	Maintenance Planner	5,833	B	5,833	1.00	1.00
	7263_C	Maintenance Manager	5,113	B	6,850	2.00	2.00
	7276_C	Electrician Supervisor II	5,444	B	6,617	1.00	1.00
	7282_C	Street Repair Supervisor II	4,333	B	5,266	3.00	3.00
	7307_C	Bricklayer	4,070	B	4,941	2.00	2.00
	7311_C	Cement Mason	3,280	B	3,989	32.00	32.00
	7326_C	Glazier	3,741	B	4,548	5.00	5.00
	7328_C	Operating Engineer, Universal	4,035	B	4,905	11.00	11.00
	7334_C	Stationary Engineer	4,584	B	4,584	1.00	1.00
	7342_C	Locksmith	3,702	B	4,501	6.00	6.00
	7344_C	Carpenter	3,702	B	4,501	12.00	12.00
	7345_C	Electrician	4,361	B	5,299	16.00	16.00
	7346_C	Painter	3,409	B	4,142	9.00	9.00
	7347_C	Plumber	4,393	B	5,341	13.00	13.00
	7348_C	Steamfitter	4,393	B	5,341	7.00	7.00
	7349_C	Steamfitter Supervisor I	4,941	B	6,005	1.00	1.00
	7355_C	Truck Driver	3,346	B	4,259	41.00	41.00
	7376_C	Sheet Metal Worker	4,333	B	5,266	10.00	10.00
	7378_C	Tile Setter	3,409	B	4,142	2.00	2.00
	7393_C	Soft Floor Coverer	3,702	B	4,501	3.00	3.00
	7394_C	Soft Floor Coverer Supervisor I	4,568	B	5,553	1.00	1.00
	7404_C	Asphalt Finisher	2,881	B	3,501	6.00	6.00
	7422_C	Senior Sewer Maintenance Worker	3,514	B	4,271	3.00	3.00
	7428_C	Hodcarrier	3,292	B	4,003	2.00	2.00
	7502_C	Asphalt Worker	2,783	B	3,387	17.00	17.00
	7510_C	Lighting Fixture Maintenance Worker	2,412	B	2,932	1.00	1.00
	7514_C	General Laborer	2,730	B	3,318	34.00	34.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
12769 SR Gas Tax Annual Authority	9343_C	Roofer	3,458	B	4,205	2.00	2.00
	9345_C	Sheet Metal Supervisor I	4,847	B	5,892	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	13.23	13.28
	2917_C	Program Support Analyst	4,481	B	5,448	1.00	1.00
	3410_C	Apprentice Gardener	1,889	B	2,750	1.00	1.00
	3417_C	Gardener	2,823	B	3,436	24.00	24.00
	3422_C	Park Section Supervisor	3,436	B	4,175	4.00	4.00
	3424_C	Integrated Pest Management Specialist	3,436	B	4,175	1.00	1.00
	3425_C	Senior Integrated Pest Management Specialist	3,676	B	4,468	1.00	1.00
	3435_C	Urban Forestry Inspector	3,343	B	4,064	1.00	1.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	5.00	5.00
	7281_C	Street Environmental Svcs Operations Supervisor	4,155	B	5,048	1.00	1.00
12789 SR Road Annual Authority	7355_C	Truck Driver	3,346	B	4,259	15.00	15.00
	7514_C	General Laborer	2,730	B	3,318	19.00	19.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	5.01	5.03
	7220_C	Asphalt Finisher Supervisor I	3,921	B	4,764	2.00	2.00
	7328_C	Operating Engineer, Universal	4,035	B	4,905	1.00	1.00
	7355_C	Truck Driver	3,346	B	4,259	2.00	2.00
	7404_C	Asphalt Finisher	2,881	B	3,501	5.00	5.00
13920 SR PW-Overhead	7502_C	Asphalt Worker	2,783	B	3,387	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.05	0.05
	0922_C	Manager I	4,818	B	6,151	3.00	3.00
	0932_C	Manager IV	5,989	B	7,642	8.00	8.00
	0941_C	Manager VI	6,933	B	8,850	3.00	3.00
	0942_C	Manager VII	7,429	B	9,479	1.00	1.00
	0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
	1326_C	Customer Service Agent Supervisor	3,573	B	4,341	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	2.00	2.00
	1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
	1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00
	1634_C	Principal Account Clerk	3,247	B	3,946	2.00	2.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
	1840_C	Junior Management Assistant	3,033	B	3,688	3.00	3.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	1932_C	Assistant Storekeeper	2,308	B	2,806	1.50	1.50
	1934_C	Storekeeper	2,533	B	3,077	1.00	1.00
	1936_C	Senior Storekeeper	2,696	B	3,280	2.00	2.00
	3464_C	Area Supervisor, Parks, Squares And Facilities	4,035	B	4,905	0.00	0.00
	7108_C	Heavy Equipment Operations Assistant Supervisor	4,458	B	5,417	2.00	2.00
	7208_C	Heavy Equipment Operations Supervisor	4,680	B	5,689	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
13985 SR 2016 Prop E StreetTreeMaint	7219_C	Maintenance Scheduler	3,247	B	3,946	1.00	1.00
	7262_C	Maintenance Planner	5,833	B	5,833	1.00	1.00
	8207_C	Building And Grounds Patrol Officer	2,696	B	3,280	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.92	1.93
	0932_C	Manager IV	5,989	B	7,642	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
	1312_C	Public Information Officer	3,453	B	4,196	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	3408_C	Apprentice Arborist Technician I	2,083	B	2,462	8.00	8.00
	3434_C	Arborist Technician	3,116	B	4,269	19.00	19.00
	3435_C	Urban Forestry Inspector	3,343	B	4,064	3.00	3.00
	3436_C	Arborist Technician Supervisor I	3,921	B	4,764	5.00	5.00
	3438_C	Arborist Technician Supervisor II	4,114	B	4,999	1.00	1.00
	7227_C	Cement Finisher Supervisor I	4,415	B	5,366	1.00	1.00
	7311_C	Cement Mason	3,280	B	3,989	4.00	4.00
	7328_C	Operating Engineer, Universal	4,035	B	4,905	1.00	1.00
	7355_C	Truck Driver	3,346	B	4,259	1.00	1.00
	7514_C	General Laborer	2,730	B	3,318	12.00	12.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.69	1.69
207990 Division Total						879.13	879.62
Division: 210711 - DPW Public Works Oversight							
10000 GF Annual Account Ctrl	0112_E	Board/Commission Member, Group III		B		10.00	10.00
	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
210711 Division Total						12.00	12.00
Division: 229889 - DPW Administration							
10000 GF Annual Account Ctrl	0964_C	Department Head IV	9,067	B	11,570	0.00	0.00
	1454_C	Executive Secretary III	3,787	B	4,601	0.00	0.00
10040 GF PW Work Order	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	3.00	3.00
13920 SR PW-Overhead	0922_C	Manager I	4,818	B	6,151	5.00	5.00
	0923_C	Manager II	5,174	B	6,603	2.00	2.00
	0931_C	Manager III	5,578	B	7,121	4.00	4.00
	0932_C	Manager IV	5,989	B	7,642	6.00	6.00
	0933_C	Manager V	6,458	B	8,244	3.00	3.00
	0941_C	Manager VI	6,933	B	8,850	4.00	4.00
	0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
	0964_C	Department Head IV	9,067	B	11,570	1.00	1.00
	1042_C	IS Engineer-Journey	4,964	B	6,244	3.00	3.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	2.00	2.00
	1044_C	IS Engineer-Principal	5,918	B	8,423	5.00	5.00
	1051_C	IS Business Analyst-Assistant	3,458	B	4,350	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1052_C	IS Business Analyst	4,005	B	5,038	2.00	2.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	10.00	10.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	5.00	5.00
	1070_C	IS Project Director	5,918	B	8,018	5.00	5.00
	1091_C	IT Operations Support Administrator I	2,627	B	3,254	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	2.00	2.00
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	4.00	4.00
	1094_C	IT Operations Support Administrator IV	4,559	B	5,650	3.00	3.00
	1095_C	IT Operations Support Administrator V	4,905	B	6,080	1.00	1.00
	1204_C	Senior Personnel Clerk	2,981	B	3,623	5.00	5.00
	1220_C	Payroll and Personnel Clerk	2,960	B	3,598	1.00	1.00
	1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	3.00	3.00
	1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	1.00	1.00
	1232_C	Training Officer	3,938	B	5,156	1.00	1.00
	1241_C	Human Resources Analyst	3,420	B	5,035	12.00	12.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	8.00	8.00
	1246_C	Principal Human Resources Analyst	5,459	B	7,142	1.00	1.00
	1314_C	Public Relations Officer	4,116	B	5,388	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	1.00	1.00
	1632_C	Senior Account Clerk	2,875	B	3,492	3.00	3.00
	1652_C	Accountant II	3,606	B	4,379	1.00	1.00
	1654_C	Accountant III	4,361	B	5,300	6.00	6.00
	1657_C	Accountant IV	5,046	B	6,595	3.00	3.00
	1670_C	Financial Systems Supervisor	5,870	B	7,679	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	11.00	11.00
	1822_C	Administrative Analyst	3,741	B	4,548	24.00	24.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	12.00	12.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	9.00	9.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	2.00	2.00
	1840_C	Junior Management Assistant	3,033	B	3,688	2.00	2.00
	1842_C	Management Assistant	3,445	B	4,186	4.00	4.00
	5320_C	Illustrator And Art Designer	3,554	B	4,321	1.00	1.00
	5330_C	Graphics Supervisor	3,733	B	4,539	1.00	1.00
	5408_C	Coordinator of Citizen Involvement	4,797	B	5,830	1.00	1.00
	6138_C	Industrial Hygienist	5,075	B	6,167	1.00	1.00
	6139_C	Senior Industrial Hygienist	5,595	B	7,314	2.00	2.00
	9251_C	Public Relations Manager	5,458	B	7,315	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	4.58	4.60
229889 Division Total						198.58	198.60
DPW Department Total						1,903.31	1,903.92

Department: ECN Economic And Workforce Development

						2023-2024	2024-2025	
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE	
Division: 207766 - ECN Workforce Development								
10010	GF Annual Authority Ctrl	0922_C	Manager I	4,818	B	6,151	2.00	2.00
		0931_C	Manager III	5,578	B	7,121	1.50	1.50
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		2978_C	Contract Compliance Officer II	5,553	B	6,750	1.00	1.00
		2992_C	Contract Compliance Officer I	4,237	B	5,150	6.00	6.00
		9772_C	Community Development Specialist	3,543	B	4,309	5.00	5.00
		9774_C	Senior Community Development Specialist I	4,105	B	4,988	7.00	7.00
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	3.75	3.75
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.70	0.70	
10020	GF Continuing Authority Ctrl	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.50	0.50
		9772_C	Community Development Specialist	3,543	B	4,309	0.79	1.00
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	2.79	3.00
10680	SR Neighborhood Dev-Grants Sta	2978_C	Contract Compliance Officer II	5,553	B	6,750	1.00	1.00
10770	SR Neighborhood Dev-Grants	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	0.50	0.50
		1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		9774_C	Senior Community Development Specialist I	4,105	B	4,988	11.00	11.00
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	8.25	8.25
207766 Division Total						58.78	59.20	

Division: 207767 - ECN Economic Development

10010 GF Annual Authority Ctrl	0922_C	Manager I	4,818	B	6,151	3.00	3.00
	0923_C	Manager II	5,174	B	6,603	0.50	0.50
	0931_C	Manager III	5,578	B	7,121	2.00	2.00
	0932_C	Manager IV	5,989	B	7,642	0.00	0.00
	0933_C	Manager V	6,458	B	8,244	0.75	0.75
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.50	2.50
	1824_C	Principal Administrative Analyst	5,048	B	6,137	5.00	5.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	9772_C	Community Development Specialist	3,543	B	4,309	5.00	5.00
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	13.00	13.00
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	4.00	4.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	4.46	3.18
10020 GF Continuing Authority Ctrl	1053_C	IS Business Analyst-Senior	4,636	B	5,833	0.79	1.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	0.79	1.00
	9772_C	Community Development Specialist	3,543	B	4,309	0.79	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	1.79	2.00
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	1.00	1.00
207767 Division Total						46.37	45.93

Division: 207768 - ECN Office of Small Business

10000 GF Annual Account Ctrl	0961_C	Department Head I	5,989	B	7,642	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	4.65	4.65
	9772_C	Community Development Specialist	3,543	B	4,309	0.50	0.50
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	3.00	3.00
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.06	0.06
10020 GF Continuing Authority Ctrl	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.35	0.35
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	1.00	1.00
10680 SR Neighborhood Dev-Grants Sta	9772_C	Community Development Specialist	3,543	B	4,309	0.17	0.17
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	0.22	0.22
10770 SR Neighborhood Dev-Grants	9772_C	Community Development Specialist	3,543	B	4,309	0.33	0.33
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	0.43	0.43
207768 Division Total						12.71	12.71

Division: 207769 - ECN Film Commission

11890 SR Mobed-Film Prod Sp	0951_C	Deputy Director I	4,818	B	6,151	1.00	1.00
	0961_C	Department Head I	5,989	B	7,642	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	0.00	0.00
	1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.02	0.02
207769 Division Total						4.02	4.02

Division: 207770 - ECN Real Estate Development

10010 GF Annual Authority Ctrl	0932_C	Manager IV	5,989	B	7,642	2.00	2.00
	0933_C	Manager V	6,458	B	8,244	0.25	0.25
	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	2.00	2.00
	1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	0.00	0.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
	5502_C	Project Manager I	6,652	B	7,163	7.00	7.00
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.25	0.25
207770 Division Total						19.50	19.50

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 229991 - ECN Economic and Workforce Dev								
10000	GF Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	2.00	2.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		0963_C	Department Head III	7,894	B	10,072	1.00	1.00
		1241_C	Human Resources Analyst	3,420	B	5,035	0.00	0.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
		1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
		1652_C	Accountant II	3,606	B	4,379	0.00	0.00
		1654_C	Accountant III	4,361	B	5,300	2.00	2.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	4.00	4.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
10020	GF Continuing Authority Ctrl	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.79	2.00
10770	SR Neighborhood Dev-Grants	0922_C	Manager I	4,818	B	6,151	0.00	0.00
		0923_C	Manager II	5,174	B	6,603	0.50	0.50
		2992_C	Contract Compliance Officer I	4,237	B	5,150	1.00	1.00
		9704_C	Employment & Training Specialist III	3,580	B	4,350	1.00	1.00
		9772_C	Community Development Specialist	3,543	B	4,309	1.00	1.00
		9774_C	Senior Community Development Specialist I	4,105	B	4,988	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	0.35	0.35
229991 Division Total							22.64	22.85
ECN Department Total							164.01	164.21

Department: ENV Environment

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 229994 - ENV Environment								
10020	GF Continuing Authority Ctrl	5642_C	Senior Environmental Specialist	4,383	B	5,328	0.11	0.11
		5644_C	Principal Environmental Specialist	5,003	B	6,549	0.30	0.30
		9922_C	Public Service Aide - Associate To Professionals	2,149	B	2,149	0.35	0.35
12200	SR Env-Operating-Non-Project	0111_E	Board/Commission Member, Group II		B		0.05	0.05
		0923_C	Manager II	5,174	B	6,603	0.34	0.34
		0952_C	Deputy Director II	5,578	B	7,121	0.34	0.34
		0962_C	Department Head II	7,429	B	9,479	0.34	0.34
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	0.34	0.34
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	0.34	0.34
		1310_C	Public Relations Assistant	2,607	B	3,167	0.34	0.34
		1543_C	Secretary, Commission on the Environment	4,361	B	5,300	0.39	0.39
		1632_C	Senior Account Clerk	2,875	B	3,492	0.34	0.34
		1822_C	Administrative Analyst	3,741	B	4,548	0.34	0.34
		1823_C	Senior Administrative Analyst	4,361	B	5,300	0.68	0.68
		1824_C	Principal Administrative Analyst	5,048	B	6,137	0.34	0.34
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	0.34	0.34
		1840_C	Junior Management Assistant	3,033	B	3,688	0.34	0.34
		1844_C	Senior Management Assistant	3,946	B	4,797	0.34	0.34
		5638_C	Environmental Assistant	3,100	B	3,767	2.24	2.24
		5640_C	Environmental Specialist	3,767	B	4,579	2.65	2.65
		5642_C	Senior Environmental Specialist	4,383	B	5,328	4.05	4.05
		5644_C	Principal Environmental Specialist	5,003	B	6,549	2.12	2.12
		9922_C	Public Service Aide - Associate To Professionals	2,149	B	2,149	2.68	2.68
		12210	SR Env-Continuing Projects	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852
5638_C	Environmental Assistant			3,100	B	3,767	1.40	1.40
5640_C	Environmental Specialist			3,767	B	4,579	0.10	0.10
5642_C	Senior Environmental Specialist			4,383	B	5,328	1.01	1.01
9922_C	Public Service Aide - Associate To Professionals			2,149	B	2,149	0.80	0.80
12230	SR Grants; ENV Continuing	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.24	0.25
		1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	0.00	0.00
		5638_C	Environmental Assistant	3,100	B	3,767	0.00	0.00
		5640_C	Environmental Specialist	3,767	B	4,579	4.25	4.25
		5642_C	Senior Environmental Specialist	4,383	B	5,328	3.71	3.71
		5644_C	Principal Environmental Specialist	5,003	B	6,549	1.58	1.58
		9922_C	Public Service Aide - Associate To Professionals	2,149	B	2,149	1.25	1.25
13990	SR Solid Waste Non-Project	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.77	0.78
		0111_E	Board/Commission Member, Group II		B		0.05	0.05
		0923_C	Manager II	5,174	B	6,603	0.66	0.66

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
14000		0952_C Deputy Director II	5,578	B	7,121	0.66	0.66
		0962_C Department Head II	7,429	B	9,479	0.66	0.66
		1094_C IT Operations Support Administrator IV	4,559	B	5,650	0.66	0.66
		1222_C Senior Payroll And Personnel Clerk	3,247	B	3,946	0.66	0.66
		1310_C Public Relations Assistant	2,607	B	3,167	0.66	0.66
		1543_C Secretary, Commission on the Environment	4,361	B	5,300	0.61	0.61
		1632_C Senior Account Clerk	2,875	B	3,492	0.66	0.66
		1822_C Administrative Analyst	3,741	B	4,548	0.66	0.66
		1823_C Senior Administrative Analyst	4,361	B	5,300	1.32	1.32
		1824_C Principal Administrative Analyst	5,048	B	6,137	0.66	0.66
		1825_C Principal Administrative Analyst II	5,528	B	7,240	0.66	0.66
		1840_C Junior Management Assistant	3,033	B	3,688	0.66	0.66
		1844_C Senior Management Assistant	3,946	B	4,797	0.66	0.66
		5638_C Environmental Assistant	3,100	B	3,767	9.25	9.25
		5640_C Environmental Specialist	3,767	B	4,579	5.63	5.63
		5642_C Senior Environmental Specialist	4,383	B	5,328	9.21	9.21
		5644_C Principal Environmental Specialist	5,003	B	6,549	3.05	3.05
		9922_C Public Service Aide - Associate To Professionals	2,149	B	2,149	5.85	5.85
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	3.66	3.76
	5638_C	Environmental Assistant	3,100	B	3,767	3.50	3.50
	5640_C	Environmental Specialist	3,767	B	4,579	5.37	5.37
	5642_C	Senior Environmental Specialist	4,383	B	5,328	3.32	3.32
	5644_C	Principal Environmental Specialist	5,003	B	6,549	0.95	0.95
	9922_C	Public Service Aide - Associate To Professionals	2,149	B	2,149	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	2.72	2.80
229994 Division Total						104.32	104.60
ENV Department Total						104.32	104.60

Department: ETH Ethics Commission

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 229997 - ETH Ethics Commission								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0951_C	Deputy Director I	4,818	B	6,151	1.00	1.00
		0961_C	Department Head I	5,989	B	7,642	1.00	1.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	0.00
		1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1426_C	Senior Clerk Typist	2,641	B	3,536	1.00	1.00
		1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	4.00	4.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	12.00	5.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	4.00	3.00
		1840_C	Junior Management Assistant	3,033	B	3,688	2.00	1.00
		1844_C	Senior Management Assistant	3,946	B	4,797	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.63	0.63
229997 Division Total							34.63	24.63
ETH Department Total							34.63	24.63

Department: FAM Fine Arts Museum

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 230001 - FAM Fine Arts Museum								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	3.00	3.00
		0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0963_C	Department Head III	7,894	B	10,072	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
		1246_C	Principal Human Resources Analyst	5,459	B	7,142	1.00	1.00
		1654_C	Accountant III	4,361	B	5,300	1.00	1.00
		3546_C	Curator IV	4,458	B	5,417	1.00	1.00
		3556_C	Museum Registrar	2,944	B	3,580	2.00	2.00
		7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,703	B	5,703	1.00	1.00
		7334_C	Stationary Engineer	4,584	B	4,584	6.00	6.00
		7335_C	Senior Stationary Engineer	5,195	B	5,195	2.00	2.00
		8202_C	Security Guard	2,220	B	3,280	21.50	21.50
		8226_C	Museum Guard	2,696	B	3,280	55.55	55.55
		8228_C	Museum Security Supervisor	3,004	B	3,651	6.00	6.00
		8229_C	Manager of Museum Security Services	3,543	B	4,751	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	2.06	2.07
11940	SR Museums Admission	3302_C	Admission Attendant	2,054	B	2,494	9.01	9.01
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.48	0.48
230001 Division Total							117.60	117.61
FAM Department Total							117.60	117.61

Department: FIR Fire Department

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE	
Division: 130644 - FIR Administration									
10000	GF Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10	
		0140_F	Chief of Department, (Fire Department)	14,506	B	14,506	1.00	1.00	
		0150_F	Deputy Chief of Department, (Fire Department)	12,521	B	12,521	1.00	1.00	
		0922_C	Manager I	4,818	B	6,151	1.00	1.00	
		0931_C	Manager III	5,578	B	7,121	2.00	2.00	
		0941_C	Manager VI	6,933	B	8,850	1.00	1.00	
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00	
		0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00	
		1042_C	IS Engineer-Journey	4,964	B	6,244	3.00	3.00	
		1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	1.00	
		1044_C	IS Engineer-Principal	5,918	B	8,423	2.00	2.00	
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00	
		1070_C	IS Project Director	5,918	B	8,018	1.00	1.00	
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	2.00	2.00	
		1203_C	Personnel Technician	3,124	B	3,800	1.00	1.00	
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	4.00	4.00	
		1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	1.00	1.00	
		1241_C	Human Resources Analyst	3,420	B	5,035	2.00	2.00	
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00	
		1446_C	Secretary II	2,910	B	3,536	0.00	0.00	
		1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00	
		1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00	
		1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00	
		1654_C	Accountant III	4,361	B	5,300	1.00	1.00	
		1657_C	Accountant IV	5,046	B	6,595	1.00	1.00	
		1804_C	Statistician	3,453	B	4,196	1.00	1.00	
		1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00	
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00	
		1823_C	Senior Administrative Analyst	4,361	B	5,300	3.00	3.00	
		1844_C	Senior Management Assistant	3,946	B	4,797	5.00	5.00	
		2232_C	Senior Physician Specialist	8,864	B	12,428	0.15	0.15	
		2233_C	Supervising Physician Specialist	9,541	B	13,366	1.00	1.00	
		2328_C	Nurse Practitioner	7,310	B	10,495	1.00	1.00	
		2430_C	Medical Evaluations Assistant	2,387	B	3,651	1.00	1.00	
			H016_F	Technical Training Specialist, Fire Department	6,260	B	6,260	2.00	2.00
			H020_F	Lieutenant, Fire Suppression	6,261	B	6,261	2.00	2.00
			H030_F	Captain, Fire Suppression	7,147	B	7,147	2.00	2.00
			H033_F	Captain, Emergency Medical Services	7,147	B	7,147	2.00	2.00
			H040_F	Battalion Chief, Fire Suppression	8,581	B	8,581	1.00	1.00
10020	GF Continuing Authority Ctrl	H051_F	Assistant Deputy Chief II	11,065	B	11,065	1.00	1.00	

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10060 GF Work Order	H004_F	Inspector, Fire Department	6,459	B	6,459	1.00	1.00
	H022_F	Lieutenant, Fire Prevention	7,067	B	7,067	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.80	0.80
130644 Division Total						59.05	59.05

Division: 130645 - FIR Airport

17960 AIR Op Annual Account Ctrl	5215_C	Fire Protection Engineer	5,857	B	7,119	2.00	2.00
	H002_F	Firefighter	3,492	B	5,387	70.00	70.00
	H003_F	EMT/Paramedic/Firefighter	3,199	B	6,227	19.00	19.00
	H004_F	Inspector, Fire Department	6,459	B	6,459	3.00	3.00
	H016_F	Technical Training Specialist, Fire Department	6,260	B	6,260	2.00	2.00
	H020_F	Lieutenant, Fire Suppression	6,261	B	6,261	10.00	10.00
	H022_F	Lieutenant, Fire Prevention	7,067	B	7,067	2.00	2.00
	H028_F	Lieutenant, Division of Training	7,146	B	7,146	1.00	1.00
	H030_F	Captain, Fire Suppression	7,147	B	7,147	4.00	4.00
	H032_F	Captain, Fire Prevention or Fire Investigation	8,072	B	8,072	2.00	2.00
	H033_F	Captain, Emergency Medical Services	7,147	B	7,147	3.00	3.00
	H039_F	Captain, Division of Training	8,580	B	8,580	1.00	1.00
	H040_F	Battalion Chief, Fire Suppression	8,581	B	8,581	3.00	3.00
	H051_F	Assistant Deputy Chief II	11,065	B	11,065	1.00	1.00
130645 Division Total						123.00	123.00

Division: 130647 - FIR Fireboat

10060 GF Work Order	H020_F	Lieutenant, Fire Suppression	6,261	B	6,261	2.00	2.00
	H030_F	Captain, Fire Suppression	7,147	B	7,147	1.00	1.00
	H110_F	Marine Engineer of Fire Boats	7,147	B	7,147	3.00	3.00
	H120_F	Pilot of Fire Boats	7,147	B	7,147	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.29	0.29
130647 Division Total						9.29	9.29

Division: 130648 - FIR Investigation

10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	H006_F	Investigator, Fire Department	6,459	B	6,459	9.00	9.00
	H024_F	Lieutenant, Fire Investigation	7,067	B	7,067	3.00	3.00
	H032_F	Captain, Fire Prevention or Fire Investigation	8,072	B	8,072	1.00	1.00
130648 Division Total						14.00	14.00

Division: 130649 - FIR Nert

10000 GF Annual Account Ctrl	H020_F	Lieutenant, Fire Suppression	6,261	B	6,261	1.00	1.00
130649 Division Total						1.00	1.00

Division: 130650 - FIR Operations

10000 GF Annual Account Ctrl	0150_F	Deputy Chief of Department, (Fire Department)	12,521	B	12,521	2.00	2.00
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Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10060 GF Work Order	1426_C	Senior Clerk Typist	2,641	B	3,536	0.00	0.00
	1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
	1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	0.50	0.50
	H001_F	Fire Rescue Paramedic	4,866	B	5,930	1.00	1.00
	H002_F	Firefighter	3,492	B	5,387	853.54	853.54
	H003_F	EMT/Paramedic/Firefighter	3,199	B	6,227	451.00	455.20
	H009_F	Community Paramedic	3,359	B	5,684	10.00	10.00
	H010_F	Incident Support Specialist	5,869	B	5,869	21.50	21.50
	H020_F	Lieutenant, Fire Suppression	6,261	B	6,261	187.17	187.17
	H022_F	Lieutenant, Fire Prevention	7,067	B	7,067	0.00	0.00
	H030_F	Captain, Fire Suppression	7,147	B	7,147	73.00	73.00
	H033_F	Captain, Emergency Medical Services	7,147	B	7,147	33.70	33.70
	H040_F	Battalion Chief, Fire Suppression	8,581	B	8,581	37.80	37.80
	H043_F	EMS Section Chief	8,581	B	8,581	3.50	3.50
	H050_F	Assistant Chief of Department, (Fire Department)	9,916	B	9,916	7.50	7.50
	H053_F	Emergency Medical Services Chief	11,065	B	11,065	0.50	0.50
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	6.64	6.70
	1822_C	Administrative Analyst	3,741	B	4,548	0.50	0.50
	H003_F	EMT/Paramedic/Firefighter	3,199	B	6,227	12.00	12.00
	H009_F	Community Paramedic	3,359	B	5,684	6.00	6.00
	H033_F	Captain, Emergency Medical Services	7,147	B	7,147	3.50	3.50
	H043_F	EMS Section Chief	8,581	B	8,581	0.50	0.50
	H053_F	Emergency Medical Services Chief	11,065	B	11,065	0.50	0.50
130650 Division Total						1,714.35	1,718.61

Division: 130651 - FIR Prevention

10000 GF Annual Account Ctrl	1041_C	IS Engineer-Assistant	4,482	B	5,638	1.00	1.00
	1042_C	IS Engineer-Journey	4,964	B	6,244	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
	1634_C	Principal Account Clerk	3,247	B	3,946	0.00	0.00
	1654_C	Accountant III	4,361	B	5,300	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	4.00	4.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	5201_C	Junior Engineer	3,995	B	4,855	2.00	2.00
	5215_C	Fire Protection Engineer	5,857	B	7,119	3.00	3.00
	5217_C	Senior Fire Protection Engineer	6,777	B	8,238	1.00	1.00
	6281_C	Fire Safety Inspector II	6,459	B	6,459	1.00	1.00
	H004_F	Inspector, Fire Department	6,459	B	6,459	47.00	47.00
	H022_F	Lieutenant, Fire Prevention	7,067	B	7,067	9.00	9.00
	H032_F	Captain, Fire Prevention or Fire Investigation	8,072	B	8,072	3.00	3.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
10060	GF Work Order	H042_F	Assistant Fire Marshal	9,113	B	9,113	4.00	4.00
		H051_F	Assistant Deputy Chief II	11,065	B	11,065	1.00	1.00
		5215_C	Fire Protection Engineer	5,857	B	7,119	1.00	1.00
		H004_F	Inspector, Fire Department	6,459	B	6,459	2.39	2.50
		H032_F	Captain, Fire Prevention or Fire Investigation	8,072	B	8,072	3.00	3.00
130651 Division Total							88.39	88.50
Division: 130652 - FIR Support Services								
10000	GF Annual Account Ctrl	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		1934_C	Storekeeper	2,533	B	3,077	2.00	2.00
		1936_C	Senior Storekeeper	2,696	B	3,280	5.00	5.00
		1942_C	Assistant Materials Coordinator	4,256	B	5,174	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
		7335_C	Senior Stationary Engineer	5,195	B	5,195	0.00	0.00
		H002_F	Firefighter	3,492	B	5,387	11.00	11.00
		H020_F	Lieutenant, Fire Suppression	6,261	B	6,261	2.00	2.00
		H030_F	Captain, Fire Suppression	7,147	B	7,147	1.00	1.00
		H051_F	Assistant Deputy Chief II	11,065	B	11,065	2.00	2.00
130652 Division Total							28.00	28.00
Division: 130653 - FIR Training								
10000	GF Annual Account Ctrl	1426_C	Senior Clerk Typist	2,641	B	3,536	2.00	2.00
		H028_F	Lieutenant, Division of Training	7,146	B	7,146	7.00	7.00
		H033_F	Captain, Emergency Medical Services	7,147	B	7,147	5.00	5.00
		H039_F	Captain, Division of Training	8,580	B	8,580	3.00	3.00
		H043_F	EMS Section Chief	8,581	B	8,581	1.00	1.00
		H051_F	Assistant Deputy Chief II	11,065	B	11,065	1.00	1.00
130653 Division Total							19.00	19.00
Division: 130654 - FIR Capital Project & Grants								
10020	GF Continuing Authority Ctrl	7345_C	Electrician	4,361	B	5,299	1.00	1.00
		7347_C	Plumber	4,393	B	5,341	1.00	1.00
10060	GF Work Order	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	3,287	B	4,299	1.00	1.00
		H020_F	Lieutenant, Fire Suppression	6,261	B	6,261	1.00	1.00
		H051_F	Assistant Deputy Chief II	11,065	B	11,065	1.00	1.00
13550	SR Public Protection-Grant	H002_F	Firefighter	3,492	B	5,387	72.00	72.00
15511	CPXCF 14 EQ SFTY&EMY RE S2	H020_F	Lieutenant, Fire Suppression	6,261	B	6,261	1.00	1.00
		H030_F	Captain, Fire Suppression	7,147	B	7,147	1.00	1.00
130654 Division Total							80.00	80.00
FIR Department Total							2,136.08	2,140.46

Department: HOM Homelessness And Supportive Housing

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
Division: 203645 - HOM ADMINISTRATION							
10000	GF Annual Account Ctrl	0114_E Board/Commission Member, Group V		B		7.00	7.00
		0922_C Manager I	4,818	B	6,151	1.00	1.00
		0923_C Manager II	5,174	B	6,603	6.00	6.00
		0931_C Manager III	5,578	B	7,121	2.00	2.00
		0932_C Manager IV	5,989	B	7,642	4.00	4.00
		0933_C Manager V	6,458	B	8,244	1.00	1.00
		0952_C Deputy Director II	5,578	B	7,121	1.00	1.00
		0953_C Deputy Director III	6,933	B	8,850	3.00	3.00
		0954_C Deputy Director IV	7,894	B	10,072	1.00	1.00
		0964_C Department Head IV	9,067	B	11,570	1.00	1.00
		1043_C IS Engineer-Senior	5,501	B	6,921	3.00	3.00
		1044_C IS Engineer-Principal	5,918	B	8,423	1.00	1.00
		1053_C IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1054_C IS Business Analyst-Principal	5,368	B	7,641	2.00	2.00
		1092_C IT Operations Support Administrator II	3,085	B	3,824	3.00	3.00
		1093_C IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
		1094_C IT Operations Support Administrator IV	4,559	B	5,650	0.79	1.00
		1220_C Payroll and Personnel Clerk	2,960	B	3,598	0.79	1.00
		1222_C Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1232_C Training Officer	3,938	B	5,156	1.79	2.00
		1241_C Human Resources Analyst	3,420	B	5,035	3.00	3.00
		1244_C Senior Human Resources Analyst	4,835	B	5,873	3.00	3.00
		1246_C Principal Human Resources Analyst	5,459	B	7,142	2.00	2.00
		1312_C Public Information Officer	3,453	B	4,196	2.00	2.00
		1314_C Public Relations Officer	4,116	B	5,388	1.00	1.00
		1406_C Senior Clerk	2,400	B	3,536	1.00	1.00
		1452_C Executive Secretary II	3,485	B	4,237	1.00	1.00
		1454_C Executive Secretary III	3,787	B	4,601	1.00	1.00
		1652_C Accountant II	3,606	B	4,379	1.00	1.00
		1654_C Accountant III	4,361	B	5,300	2.00	2.00
		1657_C Accountant IV	5,046	B	6,595	1.00	1.00
		1670_C Financial Systems Supervisor	5,870	B	7,679	1.00	1.00
		1820_C Junior Administrative Analyst	2,844	B	3,458	0.00	0.00
		1822_C Administrative Analyst	3,741	B	4,548	9.00	9.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	20.00	20.00
		1824_C Principal Administrative Analyst	5,048	B	6,137	11.00	11.00
		1844_C Senior Management Assistant	3,946	B	4,797	1.00	1.00
		7203_C Buildings And Grounds Maintenance Supervisor	5,703	B	5,703	1.00	1.00
		7333_C Apprentice Stationary Engineer II	2,981	B	4,355	1.00	1.00
		7334_C Stationary Engineer	4,584	B	4,584	3.00	3.00
		7524_C Institution Utility Worker	2,308	B	2,806	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10020 GF Continuing Authority Ctrl	0923_C	Manager II	5,174	B	6,603	0.00	0.00
	0932_C	Manager IV	5,989	B	7,642	0.00	0.00
	1044_C	IS Engineer-Principal	5,918	B	8,423	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	0.00	0.00
	1635_C	Health Care Billing Clerk I	2,711	B	3,292	1.00	1.00
	1636_C	Health Care Billing Clerk II	3,046	B	3,702	2.00	2.00
	1654_C	Accountant III	4,361	B	5,300	1.00	1.00
	1663_C	Patient Accounts Supervisor	3,741	B	4,548	0.00	0.00
	1822_C	Administrative Analyst	3,741	B	4,548	0.00	0.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	5.00	5.00
	2917_C	Program Support Analyst	4,481	B	5,448	1.00	1.00
	7334_C	Stationary Engineer	4,584	B	4,584	3.00	3.00
203645 Division Total						123.37	124.00

Division: 203646 - HOM PROGRAMS

10000 GF Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	8.00	8.00
	0931_C	Manager III	5,578	B	7,121	0.79	1.00
	0932_C	Manager IV	5,989	B	7,642	2.00	2.00
	0933_C	Manager V	6,458	B	8,244	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	5.58	6.79
	1823_C	Senior Administrative Analyst	4,361	B	5,300	12.58	13.79
	1824_C	Principal Administrative Analyst	5,048	B	6,137	10.00	10.79
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	2586_C	Health Worker II	2,627	B	3,192	8.00	8.00
	2587_C	Health Worker III	2,875	B	3,492	17.00	17.00
	2588_C	Health Worker IV	3,357	B	4,083	1.00	1.00
	2591_C	Health Program Coordinator II	3,881	B	4,715	1.00	1.00
	2593_C	Health Program Coordinator III	4,341	B	5,675	4.00	4.00
	2905_C	Human Services Agency Senior Eligibility Worker	2,607	B	4,003	2.00	2.00
	2907_C	Eligibility Worker Supervisor	3,651	B	4,437	1.00	1.00
	2913_C	Program Specialist	3,651	B	4,437	3.00	3.00
	2917_C	Program Support Analyst	4,481	B	5,448	27.06	28.79
	2918_C	Human Services Agency Social Worker	2,684	B	4,126	5.00	5.00
	2920_C	Medical Social Worker	3,989	B	4,847	3.00	3.00
	2930_C	Behavioral Health Clinician	3,989	B	4,847	10.00	10.00
	2932_C	Senior Behavioral Health Clinician	4,164	B	5,058	6.00	6.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	6.08	6.11
10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00

Fund		HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
							FTE	FTE
		1820_C	Junior Administrative Analyst	2,844	B	3,458	2.00	2.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	2.00
		2917_C	Program Support Analyst	4,481	B	5,448	1.00	1.00
		2918_C	Human Services Agency Social Worker	2,684	B	4,126	2.00	2.00
10060	GF Work Order	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
12920	SR Human Welfare-Grants Sta	1232_C	Training Officer	3,938	B	5,156	0.79	1.00
		2917_C	Program Support Analyst	4,481	B	5,448	0.79	1.00
12960	SR Human Welfare-Grants	0923_C	Manager II	5,174	B	6,603	1.00	1.00
		1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,607	B	4,003	4.00	4.00
		2917_C	Program Support Analyst	4,481	B	5,448	4.00	4.00
		9920_C	Public Service Aide - Assistant To Professionals	1,965	B	1,965	2.00	2.00
203646 Division Total							168.67	173.27
HOM Department Total							292.04	297.27

Department: HRC Human Rights Commission

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 232021 - HRC Human Rights Commission								
10000	GF Annual Account Ctrl	0112_E	Board/Commission Member, Group III		B		0.03	0.03
		0922_C	Manager I	4,818	B	6,151	4.00	4.00
		0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0951_C	Deputy Director I	4,818	B	6,151	1.00	1.00
		0962_C	Department Head II	7,429	B	9,479	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1364_C	Special Assistant V	2,823	B	3,436	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1408_C	Principal Clerk	3,167	B	3,851	2.00	2.00
		1426_C	Senior Clerk Typist	2,641	B	3,536	1.00	1.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	2.00	2.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	5.00	5.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		2991_C	Coordinator, Human Rights Commission	4,724	B	5,740	2.00	2.00
		2996_C	Representative, Human Rights Commission	3,887	B	4,724	4.00	4.00
		5320_C	Illustrator And Art Designer	3,554	B	4,321	1.00	1.00
		5322_C	Graphic Artist	2,736	B	3,492	1.00	1.00
		9252_C	Communications Specialist	4,230	B	5,668	1.00	1.00
		9770_C	Community Development Assistant	2,817	B	3,426	2.00	2.00
		9772_C	Community Development Specialist	3,543	B	4,309	4.00	4.00
		9774_C	Senior Community Development Specialist I	4,105	B	4,988	3.00	3.00
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	3.00	3.00
				TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852
10020	GF Continuing Authority Ctrl	1312_C	Public Information Officer	3,453	B	4,196	1.00	1.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		9770_C	Community Development Assistant	2,817	B	3,426	1.00	1.00
		9772_C	Community Development Specialist	3,543	B	4,309	3.00	3.00
		9774_C	Senior Community Development Specialist I	4,105	B	4,988	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	1.00	1.00
232021 Division Total							53.28	53.28
HRC Department Total							53.28	53.28

Department: HRD Human Resources

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 232022 - HRD Administration								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	7.00	7.00
		0923_C	Manager II	5,174	B	6,603	0.00	0.00
		0953_C	Deputy Director III	6,933	B	8,850	2.00	2.00
		0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	1.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	0.00	0.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	0.00	0.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1246_C	Principal Human Resources Analyst	5,459	B	7,142	1.00	1.00
		1293_C	Human Resources Director	9,067	B	11,570	1.00	1.00
		1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00
		1652_C	Accountant II	3,606	B	4,379	0.50	0.50
		1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
		1801_C	Analyst Trainee	2,564	B	3,977	0.00	0.00
		1822_C	Administrative Analyst	3,741	B	4,548	1.79	2.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.40	0.40
10020	GF Continuing Authority Ctrl	0923_C	Manager II	5,174	B	6,603	1.00	1.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	2.37	3.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	2.58	2.00
		1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	4.00	4.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	0.79	0.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	0.79	1.00
TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00		
232022 Division Total							36.22	35.90

Division: 232023 - HRD Equal Emplmnt Opportunity

10000 GF Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	4.79	5.00
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1202_C	Personnel Clerk	2,576	B	3,130	1.00	1.00
	1231_C	EEO Programs Senior Specialist	4,832	B	6,324	18.06	19.00
	1233_C	Equal Employment Opportunity Programs Specialist	4,139	B	5,035	6.75	8.00
	1404_C	Clerk	2,314	B	2,812	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	0.00	0.00
	1840_C	Junior Management Assistant	3,033	B	3,688	3.48	4.00
	1842_C	Management Assistant	3,445	B	4,186	0.00	0.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10010 GF Annual Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.31	0.31
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
232023 Division Total						39.39	42.31
Division: 232024 - HRD Employee Relations							
10000 GF Annual Account Ctrl	1280_C	Employee Relations Representative	4,177	B	5,873	5.00	5.00
	1281_C	Senior Employee Relations Representative	5,048	B	7,104	1.00	1.00
	1282_C	Manager, Employee Relations Division	5,989	B	7,642	3.00	3.00
	1283_C	Director, Employee Relations Division	7,894	B	10,072	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.36	0.36
10010 GF Annual Authority Ctrl	1280_C	Employee Relations Representative	4,177	B	5,873	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	11.46	3.55
232024 Division Total						23.81	15.90
Division: 232025 - HRD Recruit-Assess-Client Svc							
10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0931_C	Manager III	5,578	B	7,121	3.00	3.00
	0932_C	Manager IV	5,989	B	7,642	3.00	3.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1202_C	Personnel Clerk	2,576	B	3,130	5.00	5.00
	1203_C	Personnel Technician	3,124	B	3,800	1.00	1.00
	1204_C	Senior Personnel Clerk	2,981	B	3,623	3.00	3.00
	1241_C	Human Resources Analyst	3,420	B	5,035	2.00	2.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	20.00	20.00
	1246_C	Principal Human Resources Analyst	5,459	B	7,142	3.00	3.00
	1404_C	Clerk	2,314	B	2,812	5.00	5.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	2.43	2.44
10010 GF Annual Authority Ctrl	1241_C	Human Resources Analyst	3,420	B	5,035	0.00	0.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	0.00	0.00
	1249_C	Human Resources Trainee	3,248	B	3,420	8.00	8.00
	1404_C	Clerk	2,314	B	2,812	0.00	0.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
10020 GF Continuing Authority Ctrl	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0932_C	Manager IV	5,989	B	7,642	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	2.00	2.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
10060 GF Work Order	1244_C	Senior Human Resources Analyst	4,835	B	5,873	13.00	13.00
	1246_C	Principal Human Resources Analyst	5,459	B	7,142	10.00	10.00
232025 Division Total						91.43	91.44

Fund		HCM Job Class Job Class Title		Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 232027 - HRD Workers Compensation								
12460	SR Workers' Compensation	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	2.00	2.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	1.00	1.00
		1209_C	Benefits Technician	2,724	B	3,312	12.00	12.00
		1404_C	Clerk	2,314	B	2,812	7.00	7.00
		1424_C	Clerk Typist	2,406	B	3,536	1.00	1.00
		1652_C	Accountant II	3,606	B	4,379	0.50	0.50
		1654_C	Accountant III	4,361	B	5,300	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
		1840_C	Junior Management Assistant	3,033	B	3,688	3.00	3.00
		1842_C	Management Assistant	3,445	B	4,186	0.00	0.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
		2233_C	Supervising Physician Specialist	9,541	B	13,366	1.00	1.00
		2322_C	Nurse Manager	6,854	B	9,977	1.00	1.00
		5177_C	Safety Officer	5,595	B	7,314	1.00	1.00
		8141_C	Worker's Compensation Adjuster	3,741	B	4,548	35.00	35.00
		8165_C	Worker's Compensation Supervisor I	4,752	B	5,776	8.00	8.00
			TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.85
232027 Division Total							81.35	81.35

Division: 232029 - HRD Workforce Development

10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	0.00	0.00
	0923_C	Manager II	5,174	B	6,603	2.00	2.00
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0952_C	Deputy Director II	5,578	B	7,121	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1232_C	Training Officer	3,938	B	5,156	1.00	1.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
	1250_C	Recruiter	4,559	B	5,541	3.00	3.00
	1280_C	Employee Relations Representative	4,177	B	5,873	2.00	2.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.88	0.88
10010 GF Annual Authority Ctrl	1801_C	Analyst Trainee	2,564	B	3,977	28.37	29.00
	1822_C	Administrative Analyst	3,741	B	4,548	0.79	1.00
10020 GF Continuing Authority Ctrl	1232_C	Training Officer	3,938	B	5,156	0.00	0.00
	1250_C	Recruiter	4,559	B	5,541	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.79	0.80
10060 GF Work Order	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	1230_C	Instructional Designer	4,341	B	5,278	2.00	2.00
	1232_C	Training Officer	3,938	B	5,156	4.00	4.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
12550 SR Grants; GSF Continuing	1241_C	Human Resources Analyst	3,420	B	5,035	0.79	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.08	0.08
	1367_C	Special Assistant VIII	3,501	B	4,256	1.00	1.00
232029 Division Total						54.70	55.75
HRD Department Total						326.90	322.66

Department: HSA Human Services

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
Division: 149644 - HSA Disability & Aging Svc							
10000	GF Annual Account Ctrl	0111_E Board/Commission Member, Group II		B		0.10	0.10
		0922_C Manager I	4,818	B	6,151	3.00	3.00
		0923_C Manager II	5,174	B	6,603	11.00	11.00
		0931_C Manager III	5,578	B	7,121	1.00	1.00
		0932_C Manager IV	5,989	B	7,642	3.00	3.00
		0953_C Deputy Director III	6,933	B	8,850	2.00	2.00
		0963_C Department Head III	7,894	B	10,072	1.00	1.00
		1404_C Clerk	2,314	B	2,812	11.00	11.00
		1406_C Senior Clerk	2,400	B	3,536	2.00	2.00
		1408_C Principal Clerk	3,167	B	3,851	4.00	4.00
		1426_C Senior Clerk Typist	2,641	B	3,536	5.00	5.00
		1430_C Transcriber Typist	2,641	B	3,206	1.00	1.00
		1432_C Senior Transcriber Typist	2,910	B	3,536	1.00	1.00
		1454_C Executive Secretary III	3,787	B	4,601	0.00	0.00
		1458_C Legal Secretary I	3,377	B	4,105	5.00	5.00
		1460_C Legal Secretary II	3,633	B	4,415	1.00	1.00
		1820_C Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
		1822_C Administrative Analyst	3,741	B	4,548	5.00	5.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		1827_C Administrative Services Manager	4,405	B	5,357	1.00	1.00
		1842_C Management Assistant	3,445	B	4,186	2.00	2.00
		2320_C Registered Nurse	5,901	B	7,861	0.00	0.00
		2322_C Nurse Manager	6,854	B	9,977	1.00	1.00
		2830_C Public Health Nurse	5,901	B	7,861	4.00	4.00
		2904_C Human Services Technician	2,800	B	3,402	35.00	35.00
		2905_C Human Services Agency Senior Eligibility Worker	2,607	B	4,003	32.00	32.00
		2907_C Eligibility Worker Supervisor	3,651	B	4,437	4.00	4.00
		2913_C Program Specialist	3,651	B	4,437	6.00	6.00
		2914_C Social Work Supervisor	3,814	B	4,635	22.00	22.00
		2916_C Social Work Specialist	3,651	B	4,437	9.00	9.00
		2917_C Program Support Analyst	4,481	B	5,448	7.00	7.00
		2918_C Human Services Agency Social Worker	2,684	B	4,126	107.00	107.00
		2920_C Medical Social Worker	3,989	B	4,847	4.00	4.00
		2924_C Medical Social Work Supervisor	4,458	B	5,417	1.00	1.00
		2940_C Protective Services Worker	3,989	B	5,089	67.00	67.00
		2944_C Protective Services Supervisor	4,481	B	5,722	16.00	16.00
		4230_C Estate Investigator	3,693	B	4,490	20.00	20.00
		4231_C Senior Estate Investigator	3,972	B	4,828	6.00	6.00
		4232_C Veterans Claim Representative	3,651	B	4,437	5.00	5.00
		8106_C Legal Process Clerk	2,514	B	3,056	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10020 GF Continuing Authority Ctrl	8173_C	Legal Assistant	3,573	B	4,676	4.00	4.00
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	4.00	4.00
	8182_C	Head Attorney, Civil And Criminal	8,467	B	10,291	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.57	0.57
	1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
	2917_C	Program Support Analyst	4,481	B	5,448	1.00	1.00
	2920_C	Medical Social Worker	3,989	B	4,847	1.00	1.00
12965 SR Nov 2016 Prop I Dignity	2940_C	Protective Services Worker	3,989	B	5,089	2.00	2.00
	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	4.00	4.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	2846_C	Nutritionist	4,014	B	4,883	2.00	2.00
	2917_C	Program Support Analyst	4,481	B	5,448	1.00	1.00
	2920_C	Medical Social Worker	3,989	B	4,847	10.00	10.00
	2924_C	Medical Social Work Supervisor	4,458	B	5,417	3.00	3.00
	2940_C	Protective Services Worker	3,989	B	5,089	5.00	5.00
149644 Division Total						452.67	452.67

Division: 149655 - HSA Admin Support (HSA)

10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	5.00	5.00
	0923_C	Manager II	5,174	B	6,603	7.00	7.00
	0931_C	Manager III	5,578	B	7,121	10.00	10.00
	0932_C	Manager IV	5,989	B	7,642	5.00	5.00
	0933_C	Manager V	6,458	B	8,244	4.00	4.00
	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
	0942_C	Manager VII	7,429	B	9,479	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	2.00	2.00
	0954_C	Deputy Director IV	7,894	B	10,072	3.00	3.00
	0965_C	Department Head V	11,262	B	14,372	1.00	1.00
	1031_C	IS Trainer-Assistant	3,085	B	3,749	1.00	1.00
	1041_C	IS Engineer-Assistant	4,482	B	5,638	1.00	1.00
	1042_C	IS Engineer-Journey	4,964	B	6,244	4.00	4.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	6.00	6.00
	1044_C	IS Engineer-Principal	5,918	B	8,423	5.00	5.00
	1051_C	IS Business Analyst-Assistant	3,458	B	4,350	2.00	2.00
	1052_C	IS Business Analyst	4,005	B	5,038	4.00	4.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	17.00	17.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	6.00	6.00
	1062_C	IS Programmer Analyst	3,627	B	4,561	2.00	2.00
	1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	3.00	3.00
	1064_C	IS Programmer Analyst-Principal	5,132	B	6,954	2.00	2.00
	1070_C	IS Project Director	5,918	B	8,018	2.00	2.00
	1091_C	IT Operations Support Administrator I	2,627	B	3,254	3.00	3.00
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	6.00	6.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	7.00	7.00
	1094_C	IT Operations Support Administrator IV	4,559	B	5,650	5.00	5.00
	1095_C	IT Operations Support Administrator V	4,905	B	6,080	1.00	1.00
	1202_C	Personnel Clerk	2,576	B	3,130	3.00	3.00
	1203_C	Personnel Technician	3,124	B	3,800	1.00	1.00
	1204_C	Senior Personnel Clerk	2,981	B	3,623	5.00	5.00
	1220_C	Payroll and Personnel Clerk	2,960	B	3,598	3.00	3.00
	1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	2.00	2.00
	1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	2.00	2.00
	1230_C	Instructional Designer	4,341	B	5,278	1.00	1.00
	1232_C	Training Officer	3,938	B	5,156	9.00	9.00
	1241_C	Human Resources Analyst	3,420	B	5,035	13.00	13.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	16.00	16.00
	1246_C	Principal Human Resources Analyst	5,459	B	7,142	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	9.00	9.00
	1406_C	Senior Clerk	2,400	B	3,536	9.00	9.00
	1408_C	Principal Clerk	3,167	B	3,851	5.00	5.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	3.00	3.00
	1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
	1454_C	Executive Secretary III	3,787	B	4,601	0.00	0.00
	1630_C	Account Clerk	2,482	B	3,017	16.00	16.00
	1632_C	Senior Account Clerk	2,875	B	3,492	24.00	24.00
	1634_C	Principal Account Clerk	3,247	B	3,946	6.00	6.00
	1652_C	Accountant II	3,606	B	4,379	3.00	3.00
	1654_C	Accountant III	4,361	B	5,300	3.00	3.00
	1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
	1706_C	Telephone Operator	2,298	B	2,792	3.00	3.00
	1760_C	Offset Machine Operator	2,678	B	3,254	1.00	1.00
	1771_C	Media Production Specialist	3,124	B	3,800	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	12.00	12.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	20.79	21.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	8.00	8.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	4.00	4.00
	1827_C	Administrative Services Manager	4,405	B	5,357	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	5.00	5.00
	1934_C	Storekeeper	2,533	B	3,077	1.00	1.00
	1950_C	Assistant Purchaser	2,938	B	3,573	1.00	1.00
	2913_C	Program Specialist	3,651	B	4,437	38.00	38.00
	2917_C	Program Support Analyst	4,481	B	5,448	11.00	11.00
	2966_C	Welfare Fraud Investigator	4,256	B	5,174	5.00	5.00
	2967_C	Supervising Welfare Fraud Investigator	4,626	B	5,622	1.00	1.00
	4308_C	Senior Collections Officer	3,206	B	3,898	6.00	6.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	4310_C	Commercial Division Assistant Supervisor	3,724	B	4,988	1.00	1.00
	7203_C	Buildings And Grounds Maintenance Supervisor	5,703	B	5,703	1.00	1.00
	7219_C	Maintenance Scheduler	3,247	B	3,946	1.00	1.00
	7333_C	Apprentice Stationary Engineer II	2,981	B	4,355	1.00	1.00
	7334_C	Stationary Engineer	4,584	B	4,584	2.00	2.00
	7335_C	Senior Stationary Engineer	5,195	B	5,195	2.00	2.00
	7524_C	Institution Utility Worker	2,308	B	2,806	6.00	6.00
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	1.00	1.00
	8602_C	Emergency Services Coord II	3,824	B	4,648	2.00	2.00
	8603_C	Emergency Services Coord III	4,539	B	5,516	1.00	1.00
	9251_C	Public Relations Manager	5,458	B	7,315	1.00	1.00
	9252_C	Communications Specialist	4,230	B	5,668	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	2.52	2.53
12920 SR Human Welfare-Grants Sta	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
12965 SR Nov 2016 Prop I Dignity	2917_C	Program Support Analyst	4,481	B	5,448	1.00	1.00
149655 Division Total						399.31	399.53

Division: 149665 - HSA Benefits & Family Support

10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	3.00	3.00
	0923_C	Manager II	5,174	B	6,603	32.00	32.00
	0931_C	Manager III	5,578	B	7,121	3.00	3.00
	0932_C	Manager IV	5,989	B	7,642	10.00	10.00
	1402_C	Junior Clerk	2,125	B	2,582	20.00	20.00
	1404_C	Clerk	2,314	B	2,812	89.00	89.00
	1406_C	Senior Clerk	2,400	B	3,536	65.00	65.00
	1408_C	Principal Clerk	3,167	B	3,851	11.00	11.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	45.00	45.00
	1444_C	Secretary I	2,514	B	3,056	2.00	2.00
	1446_C	Secretary II	2,910	B	3,536	3.00	3.00
	1450_C	Executive Secretary I	3,167	B	3,851	0.00	0.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	4.00	4.00
	1822_C	Administrative Analyst	3,741	B	4,548	11.00	11.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	9.00	9.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	5.00	5.00
	1842_C	Management Assistant	3,445	B	4,186	8.00	8.00
	1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
	2110_C	Medical Records Clerk	2,730	B	3,318	4.00	4.00
	2230_C	Physician Specialist	8,040	B	11,547	4.00	4.00
	2232_C	Senior Physician Specialist	8,864	B	12,428	0.75	0.75
	2574_C	Clinical Psychologist	4,618	B	5,611	9.00	9.00
	2576_C	Supervising Clinical Psychologist	5,150	B	6,259	1.00	1.00
	2586_C	Health Worker II	2,627	B	3,192	2.00	2.00
	2904_C	Human Services Technician	2,800	B	3,402	35.00	35.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	2905_C	Human Services Agency Senior Eligibility Worker	2,607	B	4,003	535.00	535.00
	2907_C	Eligibility Worker Supervisor	3,651	B	4,437	74.00	74.00
	2913_C	Program Specialist	3,651	B	4,437	70.50	70.50
	2914_C	Social Work Supervisor	3,814	B	4,635	11.00	11.00
	2916_C	Social Work Specialist	3,651	B	4,437	73.00	73.00
	2917_C	Program Support Analyst	4,481	B	5,448	29.00	29.00
	2918_C	Human Services Agency Social Worker	2,684	B	4,126	62.00	62.00
	2919_C	Child Care Specialist	2,125	B	2,582	3.00	3.00
	2932_C	Senior Behavioral Health Clinician	4,164	B	5,058	3.00	3.00
	2940_C	Protective Services Worker	3,989	B	5,089	151.00	151.00
	2944_C	Protective Services Supervisor	4,481	B	5,722	30.00	30.00
	9703_C	HSA Employment & Training Specialist II	2,711	B	4,246	77.00	77.00
	9704_C	Employment & Training Specialist III	3,580	B	4,350	64.00	64.00
	9705_C	Employment & Training Specialist IV	3,946	B	4,797	13.00	13.00
	9706_C	Employment & Training Specialist V	4,350	B	5,287	10.00	10.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	41.56	44.00
10020 GF Continuing Authority Ctrl	2905_C	Human Services Agency Senior Eligibility Worker	2,607	B	4,003	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	59.05	59.28
12910 SR Human Welfare-Grants Oth	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	2.27	0.00
12920 SR Human Welfare-Grants Sta	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.61	0.20
12960 SR Human Welfare-Grants	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.61	0.20
149665 Division Total						1,689.35	1,688.93
HSA Department Total						2,541.34	2,541.14

Department: HSS Health Service System

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE		
Division: 291644 - HSS Health Service System										
10000	GF Annual Account Ctrl	0923_C	Manager II	5,174	B	6,603	0.00	0.00		
		0931_C	Manager III	5,578	B	7,121	4.00	4.00		
		0932_C	Manager IV	5,989	B	7,642	1.00	1.00		
		0953_C	Deputy Director III	6,933	B	8,850	2.00	2.00		
		0963_C	Department Head III	7,894	B	10,072	1.00	1.00		
		1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	0.75	0.75		
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	2.00	2.00		
		1209_C	Benefits Technician	2,724	B	3,312	5.00	5.00		
		1210_C	Benefits Analyst	3,232	B	3,929	14.00	14.00		
		1404_C	Clerk	2,314	B	2,812	1.00	1.00		
		1632_C	Senior Account Clerk	2,875	B	3,492	2.00	2.00		
		1652_C	Accountant II	3,606	B	4,379	1.00	1.00		
		1654_C	Accountant III	4,361	B	5,300	1.00	1.00		
		1813_C	Senior Benefits Analyst	3,908	B	4,752	3.00	3.00		
		1814_C	Benefits Supervisor	4,680	B	5,689	1.00	1.00		
		1823_C	Senior Administrative Analyst	4,361	B	5,300	0.90	0.90		
		1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00		
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00		
		1844_C	Senior Management Assistant	3,946	B	4,797	2.00	2.00		
		2593_C	Health Program Coordinator III	4,341	B	5,675	1.00	1.00		
		2594_C	Employee Assistance Counselor	3,989	B	4,847	1.00	1.00		
		2595_C	Senior Employee Assistance Counselor	4,164	B	5,448	2.00	2.00		
		2819_C	Assistant Health Educator	3,471	B	4,214	1.00	1.00		
		2820_C	Senior Health Program Planner	4,525	B	5,499	2.00	2.00		
			TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.09	0.09	
		31190	HSS ADMIN GF SUPPORT FD	0923_C	Manager II	5,174	B	6,603	2.00	2.00
				1053_C	IS Business Analyst-Senior	4,636	B	5,833	0.25	0.25
				1210_C	Benefits Analyst	3,232	B	3,929	2.00	2.00
				1813_C	Senior Benefits Analyst	3,908	B	4,752	1.00	1.00
1823_C	Senior Administrative Analyst			4,361	B	5,300	0.10	0.10		
1824_C	Principal Administrative Analyst			5,048	B	6,137	1.00	1.00		
2593_C	Health Program Coordinator III			4,341	B	5,675	1.00	1.00		
2820_C	Senior Health Program Planner			4,525	B	5,499	1.00	1.00		
	2822_C	Health Educator	4,092	B	4,977	1.00	1.00			
291644 Division Total							62.09	62.09		
HSS Department Total							62.09	62.09		

Department: JUV Juvenile Probation

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 232034 - JUV Probation Services								
10000	GF Annual Account Ctrl	1430_C	Transcriber Typist	2,641	B	3,206	1.00	1.00
		1444_C	Secretary I	2,514	B	3,056	5.00	5.00
		1446_C	Secretary II	2,910	B	3,536	1.00	0.15
		2910_C	Social Worker	2,960	B	3,598	5.00	5.00
		2914_C	Social Work Supervisor	3,814	B	4,635	1.00	1.00
		8414_S	Supervising Probation Officer, Juvenile Court	4,752	B	5,776	5.00	5.00
		8416_S	Director, Probation Services	4,818	B	6,151	1.00	1.00
		8444_S	Deputy Probation Officer	3,194	B	5,179	4.95	4.95
		8530_P	Deputy Probation Officer (SFERS)	3,194	B	5,179	7.00	7.00
		8540_P	Sr Supervising Probation Officer, Juv Prob (SFERS)	5,224	B	7,000	1.00	1.00
		9706_C	Employment & Training Specialist V	4,350	B	5,287	1.00	1.00
		9774_C	Senior Community Development Specialist I	4,105	B	4,988	1.00	1.00
		13720	SR Public Protection-Grant Sta	1446_C	Secretary II	2,910	B	3,536
1824_C	Principal Administrative Analyst			5,048	B	6,137	1.00	1.00
2910_C	Social Worker			2,960	B	3,598	0.00	0.00
8444_S	Deputy Probation Officer			3,194	B	5,179	11.05	11.05
232034 Division Total							46.00	46.00

Division: 232035 - JUV Juvenile Hall

10000 GF Annual Account Ctrl	0923_S	Manager II	5,174	B	6,603	1.00	1.00
	1444_C	Secretary I	2,514	B	3,056	1.00	0.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	2604_C	Food Service Worker	2,095	B	2,672	1.00	1.00
	2654_C	Cook	2,806	B	3,409	0.00	0.00
	2770_C	Senior Laundry Worker	2,348	B	2,852	1.00	1.00
	8316_S	Assistant Counselor	2,607	B	3,167	1.00	1.00
	8318_S	Counselor II	3,573	B	4,341	2.00	2.00
	8320_S	Counselor, Juvenile Hall	2,967	B	3,608	27.25	27.25
	8322_S	Senior Counselor, Juvenile Hall	3,843	B	4,671	2.00	2.00
	8324_S	Supervising Counselor, Juvenile Court	3,958	B	4,808	0.00	0.00
	8562_P	Counselor, Juvenile Hall (SFERS)	2,967	B	3,608	15.00	15.00
	8578_C	Senior Supervising Institution Manager	3,965	B	5,315	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	2.67	2.68
13720 SR Public Protection-Grant Sta	1444_C	Secretary I	2,514	B	3,056	0.00	1.00
	2604_C	Food Service Worker	2,095	B	2,672	3.00	3.00
	2620_C	Food Service Manager Administrator	3,598	B	4,818	1.00	1.00
	2654_C	Cook	2,806	B	3,409	4.00	4.00
	8318_S	Counselor II	3,573	B	4,341	4.00	4.00
	8320_S	Counselor, Juvenile Hall	2,967	B	3,608	10.00	10.00
	8321_S	Counselor, Log Cabin Ranch	3,192	B	3,881	3.00	3.00
	8322_S	Senior Counselor, Juvenile Hall	3,843	B	4,671	6.00	6.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	8326_S	Assistant Director, Log Cabin Ranch	3,814	B	5,113	0.00	0.00
	8562_P	Counselor, Juvenile Hall (SFERS)	2,967	B	3,608	2.00	2.00
	8564_P	Counselor, Log Cabin Ranch (SFERS)	3,192	B	3,881	2.00	2.00
232035 Division Total						90.92	90.93

Division: 232040 - JUV General

10000	GF Annual Account Ctrl	0111_E	Board/Commission Member, Group II		B		0.10	0.10
		0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	2.00	2.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		0953_S	Deputy Director III	6,933	B	8,850	1.00	1.00
		0963_S	Department Head III	7,894	B	10,072	1.00	1.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	1.00
		1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	2.00	2.00
		1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
		1092_C	IT Operations Support Administrator II	3,085	B	3,824	0.00	0.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
		1203_C	Personnel Technician	3,124	B	3,800	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	2.00	2.00
		1232_C	Training Officer	3,938	B	5,156	1.00	1.00
		1241_C	Human Resources Analyst	3,420	B	5,035	1.00	1.00
		1246_C	Principal Human Resources Analyst	5,459	B	7,142	1.00	1.00
		1444_C	Secretary I	2,514	B	3,056	0.00	0.00
		1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00
		1549_C	Secretary, Juvenile Probation Commission	3,417	B	4,155	0.50	0.50
		1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
		1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
		1654_C	Accountant III	4,361	B	5,300	1.00	1.00
		1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	0.00	0.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	2.50	2.50
		1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	3.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		1936_C	Senior Storekeeper	2,696	B	3,280	1.00	1.00
		2708_C	Custodian	2,419	B	2,938	5.00	5.00
		2716_C	Custodial Assistant Supervisor	2,658	B	3,232	1.00	1.00
		2770_C	Senior Laundry Worker	2,348	B	2,852	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
		7205_C	Chief Stationary Engineer	5,815	B	5,815	1.00	1.00
		7334_C	Stationary Engineer	4,584	B	4,584	5.00	5.00
		7524_C	Institution Utility Worker	2,308	B	2,806	4.00	4.00
		8444_S	Deputy Probation Officer	3,194	B	5,179	1.00	1.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
13720 SR Public Protection-Grant Sta	9774_C	Senior Community Development Specialist I	4,105	B	4,988	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.11	1.11
	0923_C	Manager II	5,174	B	6,603	0.00	0.00
	1232_C	Training Officer	3,938	B	5,156	0.00	0.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.50	0.50
232040 Division Total						52.71	52.71
JUV Department Total						189.63	189.65

Department: LIB Public Library

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025	
						FTE	FTE	
Division: 232048 - LIB Public Library								
13140	SR Public Library Preserv	0922_C	Manager I	4,818	B	6,151	5.00	5.00
		0923_C	Manager II	5,174	B	6,603	4.00	4.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	3.00	3.00
		0952_C	Deputy Director II	5,578	B	7,121	4.00	4.00
		0953_C	Deputy Director III	6,933	B	8,850	2.00	2.00
		0964_C	Department Head IV	9,067	B	11,570	1.00	1.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	4.00	4.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1061_C	IS Program Analyst-Assistant	3,358	B	4,217	2.00	2.00
		1062_C	IS Programmer Analyst	3,627	B	4,561	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	1.00	1.00
		1070_C	IS Project Director	5,918	B	8,018	2.00	2.00
		1092_C	IT Operations Support Administrator II	3,085	B	3,824	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	5.00	5.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,905	B	6,080	1.00	1.00
		1202_C	Personnel Clerk	2,576	B	3,130	1.50	1.50
		1204_C	Senior Personnel Clerk	2,981	B	3,623	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	3.00	3.00
		1241_C	Human Resources Analyst	3,420	B	5,035	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	6.79	7.00
		1312_C	Public Information Officer	3,453	B	4,196	1.00	1.00
		1314_C	Public Relations Officer	4,116	B	5,388	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1436_C	Brailist	2,527	B	3,070	0.50	0.50
		1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
		1632_C	Senior Account Clerk	2,875	B	3,492	0.00	0.00
		1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
		1654_C	Accountant III	4,361	B	5,300	1.00	1.00
		1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
		1766_C	Media Production Technician	2,745	B	3,334	5.37	6.00
		1767_C	Media Programming Specialist	3,192	B	3,881	2.00	2.00
		1769_C	Media Production Supervisor	3,965	B	4,818	1.00	1.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	2.00	2.00
		1822_C	Administrative Analyst	3,741	B	4,548	5.79	6.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	5.00	5.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	3.00
		1840_C	Junior Management Assistant	3,033	B	3,688	2.00	2.00
	1842_C	Management Assistant	3,445	B	4,186	7.00	7.00	
	1922_C	Senior Inventory Clerk	2,376	B	2,888	1.00	1.00	

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1926_C	Senior Materials And Supplies Supervisor	2,607	B	3,167	0.00	0.00
	2708_C	Custodian	2,419	B	2,938	54.50	54.50
	2716_C	Custodial Assistant Supervisor	2,658	B	3,232	6.00	6.00
	2718_C	Custodial Supervisor	2,932	B	3,563	1.00	1.00
	2931_C	Marriage, Family And Child Counselor	3,989	B	4,847	1.00	1.00
	3374_C	Volunteer/Outreach Coordinator	3,287	B	4,299	1.00	1.00
	3522_C	Senior Museum Preparator	2,696	B	3,280	1.00	1.00
	3542_C	Curator II	3,357	B	4,083	1.00	1.00
	3544_C	Curator III	3,543	B	4,309	1.00	1.00
	3602_C	Library Page	2,151	B	2,612	127.50	127.50
	3610_C	Library Assistant	2,641	B	3,206	64.00	64.00
	3616_C	Library Technical Assistant I	3,106	B	3,775	62.29	62.50
	3618_C	Library Technical Assistant II	3,377	B	4,105	48.00	48.00
	3620_C	Conservation Technician I	3,106	B	3,775	3.00	3.00
	3621_C	Conservation Technician II	3,377	B	4,105	1.00	1.00
	3630_C	Librarian I	3,617	B	4,396	155.79	156.00
	3632_C	Librarian II	4,003	B	4,866	61.00	61.00
	3634_C	Librarian III	4,415	B	5,366	17.00	17.00
	5320_C	Illustrator And Art Designer	3,554	B	4,321	1.50	1.50
	5322_C	Graphic Artist	2,736	B	3,492	1.00	1.00
	5330_C	Graphics Supervisor	3,733	B	4,539	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
	7205_C	Chief Stationary Engineer	5,815	B	5,815	1.00	1.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	1.00	1.00
	7334_C	Stationary Engineer	4,584	B	4,584	6.00	6.00
	7335_C	Senior Stationary Engineer	5,195	B	5,195	3.00	3.00
	7344_C	Carpenter	3,702	B	4,501	1.00	1.00
	7345_C	Electrician	4,361	B	5,299	1.00	1.00
	7355_C	Truck Driver	3,346	B	4,259	5.50	5.50
	7514_C	General Laborer	2,730	B	3,318	1.00	1.00
	8207_C	Building And Grounds Patrol Officer	2,696	B	3,280	31.67	32.00
	8211_C	Supervising Building and Grounds Patrol Officer	2,985	B	3,630	4.00	4.00
	9251_C	Public Relations Manager	5,458	B	7,315	1.00	1.00
	9920_C	Public Service Aide - Assistant To Professionals	1,965	B	1,965	3.51	4.50
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	7.14	7.17
232048 Division Total						776.35	779.17
LIB Department Total						776.35	779.17

Department: LLB Law Library

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 232051 - LLB Law Library								
10000	GF Annual Account Ctrl	0170_C	Assistant Law Librarian	6,505	B	6,505	1.00	1.00
		0180_C	Law Librarian	8,424	B	8,424	1.00	1.00
		0190_C	Bookbinder	3,960	B	3,960	1.00	1.00
232051 Division Total							3.00	3.00
LLB Department Total							3.00	3.00

Department: MTA Municipal Transportation Agency

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 103745 - MTASS Sustainable Streets								
22260	MTA TS Op Annual Account Ctrl	1375_C	Special Assistant XVI	6,288	B	7,642	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	2.00	2.00
		1410_C	Chief Clerk	3,633	B	4,415	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
		5278_C	Planner II	3,824	B	4,648	2.00	2.00
		5288_C	Transportation Planner II	3,824	B	4,648	1.00	1.00
		5289_C	Transportation Planner III	4,539	B	5,516	2.00	2.00
		5303_C	Supervisor, Traffic And Street Signs	4,155	B	5,048	1.00	1.00
		8121_C	Transit Fare Inspector Supervisor/ Investigator	3,749	B	4,559	9.00	9.00
		9124_C	Senior Transit Information Clerk	3,062	B	3,724	2.00	2.00
		9132_C	Transit Fare Inspector	2,997	B	3,643	45.00	45.00
		9166_C	Transit Ambassador	2,222	B	2,696	14.00	14.00
		9172_C	Manager II, MTA	4,818	B	6,151	2.00	2.00
		9174_C	Manager IV, MTA	5,578	B	7,121	2.00	2.00
		9179_C	Manager V, MTA	5,989	B	7,642	1.79	2.00
		9910_C	Public Service Trainee		B		28.00	28.00
		9914_C	Public Service Aide - Administration	1,958	B	1,958	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.11	0.11
22265	MTA OH OPR AGENCYWIDE NE	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		9174_C	Manager IV, MTA	5,578	B	7,121	1.00	1.00
		9180_C	Manager VI, MTA	6,458	B	8,244	1.00	1.00
22305	MTA TS OPR PROJ SUP-PSF NE	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		3630_C	Librarian I	3,617	B	4,396	1.00	1.00
		5277_C	Planner I	3,147	B	3,824	4.00	4.00
		5278_C	Planner II	3,824	B	4,648	1.00	1.00
		5288_C	Transportation Planner II	3,824	B	4,648	8.00	8.00
		5289_C	Transportation Planner III	4,539	B	5,516	8.00	8.00
		5290_C	Transportation Planner IV	5,382	B	6,540	6.00	6.00
		5298_C	Planner III-Environmental Review	4,539	B	5,516	1.00	1.00
		9174_C	Manager IV, MTA	5,578	B	7,121	1.00	1.00
		9180_C	Manager VI, MTA	6,458	B	8,244	1.00	1.00
		9182_C	Manager VIII, MTA	7,429	B	9,479	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	2.34	2.35
22870	MTA SS Op Annual Account Ctrl	1091_C	IT Operations Support Administrator I	2,627	B	3,254	2.00	2.00
		1312_C	Public Information Officer	3,453	B	4,196	0.00	0.00
		1314_C	Public Relations Officer	4,116	B	5,388	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1406_C	Senior Clerk	2,400	B	3,536	6.00	6.00
	1408_C	Principal Clerk	3,167	B	3,851	6.00	6.00
	1410_C	Chief Clerk	3,633	B	4,415	1.00	1.00
	1424_C	Clerk Typist	2,406	B	3,536	1.00	1.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	1.00	1.00
	1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
	1704_C	Communications Dispatcher I	2,556	B	3,106	15.00	15.00
	1705_C	Communications Dispatcher II	2,835	B	3,445	6.00	6.00
	1708_C	Senior Telephone Operator	2,533	B	3,077	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	8.00	8.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	8.00	8.00
	1840_C	Junior Management Assistant	3,033	B	3,688	3.00	3.00
	1842_C	Management Assistant	3,445	B	4,186	5.79	6.00
	1844_C	Senior Management Assistant	3,946	B	4,797	3.00	3.00
	1934_C	Storekeeper	2,533	B	3,077	3.00	3.00
	1936_C	Senior Storekeeper	2,696	B	3,280	2.00	2.00
	1942_C	Assistant Materials Coordinator	4,256	B	5,174	0.00	0.00
	5203_C	Assistant Engineer	4,510	B	5,483	7.00	7.00
	5207_C	Associate Engineer	5,350	B	6,503	5.00	5.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	3.00	3.00
	5212_C	Engineer/Architect Principal	8,167	B	10,675	1.00	1.00
	5241_C	Engineer	6,077	B	7,389	5.00	5.00
	5277_C	Planner I	3,147	B	3,824	1.79	2.00
	5283_C	Planner V	6,386	B	8,345	1.00	1.00
	5288_C	Transportation Planner II	3,824	B	4,648	6.58	7.00
	5289_C	Transportation Planner III	4,539	B	5,516	7.79	8.00
	5290_C	Transportation Planner IV	5,382	B	6,540	4.79	5.00
	5302_C	Traffic Survey Technician	3,162	B	3,843	8.00	8.00
	5303_C	Supervisor, Traffic And Street Signs	4,155	B	5,048	3.00	3.00
	5306_C	Traffic Sign Manager	4,915	B	6,429	1.00	1.00
	5364_C	Engineering Associate I	3,554	B	4,321	1.00	1.00
	5366_C	Engineering Associate II	4,116	B	5,003	2.00	2.00
	5504_C	Project Manager II	7,697	B	8,286	1.00	1.00
	6230_C	Street Inspector	3,417	B	4,155	1.00	1.00
	6231_C	Senior Street Inspector	3,958	B	4,808	1.00	1.00
	7242_C	Painter Supervisor I	3,872	B	4,960	4.00	4.00
	7243_C	Parking Meter Repairer Supervisor I	4,152	B	5,047	4.00	4.00
	7258_C	Maintenance Machinist Supervisor I	5,911	B	5,911	1.00	1.00
	7332_C	Maintenance Machinist	3,879	B	4,706	2.00	2.00
	7346_C	Painter	3,409	B	4,142	22.00	22.00
	7410_C	Automotive Service Worker	2,812	B	3,417	1.00	1.00
	7432_C	Electrical Line Helper	3,445	B	4,186	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
23390		7444_C Parking Meter Repairer	3,137	B	3,814	19.79	20.00
		7457_C Sign Worker	2,895	B	3,518	23.58	24.00
		8214_C Parking Control Officer	2,541	B	3,271	358.00	358.00
		8216_C Senior Parking Control Officer	3,033	B	3,908	47.00	47.00
		8219_C Parking Enforcement Administrator	4,076	B	4,951	3.00	3.00
		9145_C Traffic Signal Electrician	5,779	B	5,779	13.00	13.00
		9147_C Traffic Signal Electrician Supervisor I	6,492	B	6,492	2.00	2.00
		9149_C Traffic Signal Electrician Supervisor II	7,251	B	7,251	2.00	2.00
		9172_C Manager II, MTA	4,818	B	6,151	6.00	6.00
		9174_C Manager IV, MTA	5,578	B	7,121	2.00	2.00
		9177_C Manager III, MTA	5,174	B	6,603	5.00	5.00
		9179_C Manager V, MTA	5,989	B	7,642	3.00	3.00
		9180_C Manager VI, MTA	6,458	B	8,244	3.00	3.00
		9181_C Manager VII, MTA	6,933	B	8,850	1.00	1.00
		9182_C Manager VIII, MTA	7,429	B	9,479	2.00	2.00
		9187_C Deputy Dir II, MTA	8,405	B	10,725	1.00	1.00
		9504_C Permit and Citation Clerk	2,938	B	3,573	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	25.08	25.18
	MTA SS OPR PROJ SUPPORT-F	1314_C Public Relations Officer	4,116	B	5,388	1.00	1.00
		1406_C Senior Clerk	2,400	B	3,536	1.00	1.00
		1822_C Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		5203_C Assistant Engineer	4,510	B	5,483	23.00	23.00
		5207_C Associate Engineer	5,350	B	6,503	23.00	23.00
		5211_C Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	3.00	3.00
		5241_C Engineer	6,077	B	7,389	9.00	9.00
		5277_C Planner I	3,147	B	3,824	1.00	1.00
		5288_C Transportation Planner II	3,824	B	4,648	8.00	8.00
		5289_C Transportation Planner III	4,539	B	5,516	4.00	4.00
		5290_C Transportation Planner IV	5,382	B	6,540	4.00	4.00
		5302_C Traffic Survey Technician	3,162	B	3,843	5.00	5.00
		5303_C Supervisor, Traffic And Street Signs	4,155	B	5,048	1.00	1.00
		5362_C Engineering Assistant	3,206	B	3,898	1.00	1.00
		5364_C Engineering Associate I	3,554	B	4,321	3.00	3.00
		5366_C Engineering Associate II	4,116	B	5,003	2.00	2.00
		5502_C Project Manager I	6,652	B	7,163	1.00	1.00
		5504_C Project Manager II	7,697	B	8,286	2.00	2.00
		5506_C Project Manager III	9,344	B	10,062	1.00	1.00
		7331_C Apprentice Maintenance Machinist II	3,466	B	4,154	1.00	1.00
		7346_C Painter	3,409	B	4,142	26.00	26.00
		7432_C Electrical Line Helper	3,445	B	4,186	4.00	4.00
		7457_C Sign Worker	2,895	B	3,518	10.00	10.00
		9145_C Traffic Signal Electrician	5,779	B	5,779	8.00	8.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	9147_C	Traffic Signal Electrician Supervisor I	6,492	B	6,492	2.00	2.00
	9179_C	Manager V, MTA	5,989	B	7,642	2.00	2.00
	9940_C	Pre-Apprentice Automotive Mechanic	1,897	B	1,897	2.00	2.00
103745 Division Total						1,004.44	1,006.64

Division: 103758 - MTAHR Human Resources

22260	MTA TS Op Annual Account Ctrl	1241_C	Human Resources Analyst	3,420	B	5,035	1.00	1.00
		1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	2.00	2.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
		9172_C	Manager II, MTA	4,818	B	6,151	1.00	1.00
		9177_C	Manager III, MTA	5,174	B	6,603	1.00	1.00
		9179_C	Manager V, MTA	5,989	B	7,642	1.00	1.00
22265	MTA OH OPR AGENCYWIDE NE	1052_C	IS Business Analyst	4,005	B	5,038	2.00	2.00
		1202_C	Personnel Clerk	2,576	B	3,130	8.00	8.00
		1203_C	Personnel Technician	3,124	B	3,800	1.00	1.00
		1204_C	Senior Personnel Clerk	2,981	B	3,623	7.00	7.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	7.00	7.00
		1226_C	Chief Payroll And Personnel Clerk	3,775	B	4,588	1.00	1.00
		1230_C	Instructional Designer	4,341	B	5,278	1.00	1.00
		1232_C	Training Officer	3,938	B	5,156	6.00	6.00
		1241_C	Human Resources Analyst	3,420	B	5,035	30.00	30.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	17.00	17.00
		1246_C	Principal Human Resources Analyst	5,459	B	7,142	2.00	2.00
		1250_C	Recruiter	4,559	B	5,541	1.00	1.00
		1404_C	Clerk	2,314	B	2,812	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
		1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
		1802_C	Research Assistant	3,091	B	3,759	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	0.79	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	2.00	2.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		9172_C	Manager II, MTA	4,818	B	6,151	7.00	7.00
		9174_C	Manager IV, MTA	5,578	B	7,121	4.00	4.00
		9177_C	Manager III, MTA	5,174	B	6,603	2.00	2.00
		9179_C	Manager V, MTA	5,989	B	7,642	1.00	1.00
		9180_C	Manager VI, MTA	6,458	B	8,244	3.00	3.00
		9183_C	Deputy Dir I, MTA	7,894	B	10,072	1.00	1.00
			TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	2.20
103758 Division Total							119.99	120.21

Division: 103773 - MTAFA Fit Finance & Info Tech

22260	MTA TS Op Annual Account Ctrl	1041_C	IS Engineer-Assistant	4,482	B	5,638	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
22265	MTA OH OPR AGENCYWIDE NE	1094_C IT Operations Support Administrator IV	4,559	B	5,650	6.00	6.00
		1095_C IT Operations Support Administrator V	4,905	B	6,080	1.00	1.00
		1820_C Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
		1822_C Administrative Analyst	3,741	B	4,548	2.00	2.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
		1844_C Senior Management Assistant	3,946	B	4,797	1.00	1.00
		1929_C Parts Storekeeper	2,844	B	3,458	39.00	39.00
		1931_C Senior Parts Storekeeper	3,091	B	3,759	8.00	8.00
		1935_C Principal Parts Storekeeper	3,247	B	3,946	1.00	1.00
		1937_C Supervising Parts Storekeeper	3,736	B	4,539	1.00	1.00
		1942_C Assistant Materials Coordinator	4,256	B	5,174	4.00	4.00
		1950_C Assistant Purchaser	2,938	B	3,573	6.00	6.00
		9110_C Fare Collections Receiver	2,710	B	3,293	42.00	42.00
		9116_C Senior Fare Collections Receiver	3,135	B	3,811	15.00	15.00
		9117_C Principal Fare Collections Receiver	3,945	B	4,797	3.00	3.00
		9172_C Manager II, MTA	4,818	B	6,151	2.00	2.00
		9174_C Manager IV, MTA	5,578	B	7,121	3.00	3.00
		9182_C Manager VIII, MTA	7,429	B	9,479	1.00	1.00
		1041_C IS Engineer-Assistant	4,482	B	5,638	2.00	2.00
		1042_C IS Engineer-Journey	4,964	B	6,244	8.00	8.00
		1043_C IS Engineer-Senior	5,501	B	6,921	7.00	7.00
		1044_C IS Engineer-Principal	5,918	B	8,423	16.00	16.00
		1052_C IS Business Analyst	4,005	B	5,038	1.00	1.00
		1053_C IS Business Analyst-Senior	4,636	B	5,833	4.00	4.00
		1054_C IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1070_C IS Project Director	5,918	B	8,018	2.00	2.00
		1092_C IT Operations Support Administrator II	3,085	B	3,824	1.00	1.00
		1222_C Senior Payroll And Personnel Clerk	3,247	B	3,946	14.00	14.00
		1224_C Principal Payroll And Personnel Clerk	3,580	B	4,350	2.00	2.00
		1226_C Chief Payroll And Personnel Clerk	3,775	B	4,588	1.00	1.00
		1406_C Senior Clerk	2,400	B	3,536	1.00	1.00
		1452_C Executive Secretary II	3,485	B	4,237	1.00	1.00
		1632_C Senior Account Clerk	2,875	B	3,492	12.00	12.00
		1634_C Principal Account Clerk	3,247	B	3,946	6.00	6.00
		1652_C Accountant II	3,606	B	4,379	4.00	4.00
		1654_C Accountant III	4,361	B	5,300	15.00	15.00
		1657_C Accountant IV	5,046	B	6,595	4.00	4.00
		1670_C Financial Systems Supervisor	5,870	B	7,679	2.00	2.00
		1820_C Junior Administrative Analyst	2,844	B	3,458	2.00	2.00
		1822_C Administrative Analyst	3,741	B	4,548	3.00	3.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	5.00	5.00
		1824_C Principal Administrative Analyst	5,048	B	6,137	9.00	9.00
		1842_C Management Assistant	3,445	B	4,186	0.00	0.00
		1844_C Senior Management Assistant	3,946	B	4,797	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
22305	MTA TS OPR PROJ SUP-PSF NE	5207_C Associate Engineer	5,350	B	6,503	1.00	1.00
		5504_C Project Manager II	7,697	B	8,286	2.00	2.00
		9172_C Manager II, MTA	4,818	B	6,151	2.00	2.00
		9174_C Manager IV, MTA	5,578	B	7,121	2.00	2.00
		9177_C Manager III, MTA	5,174	B	6,603	1.00	1.00
		9179_C Manager V, MTA	5,989	B	7,642	3.00	3.00
		9180_C Manager VI, MTA	6,458	B	8,244	2.00	2.00
		9182_C Manager VIII, MTA	7,429	B	9,479	1.50	1.50
		9187_C Deputy Dir II, MTA	8,405	B	10,725	1.00	1.00
		9976_C Technology Expert I		B		1.00	1.00
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	0.91	0.92
		1041_C IS Engineer-Assistant	4,482	B	5,638	1.00	1.00
		1044_C IS Engineer-Principal	5,918	B	8,423	3.00	3.00
		1052_C IS Business Analyst	4,005	B	5,038	3.00	3.00
		1054_C IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1231_C EEO Programs Senior Specialist	4,832	B	6,324	0.00	0.00
		1233_C Equal Employment Opportunity Programs Specialist	4,139	B	5,035	2.00	2.00
		1402_C Junior Clerk	2,125	B	2,582	1.00	1.00
		1446_C Secretary II	2,910	B	3,536	1.00	1.00
		1450_C Executive Secretary I	3,167	B	3,851	2.00	2.00
		1634_C Principal Account Clerk	3,247	B	3,946	6.00	6.00
		1652_C Accountant II	3,606	B	4,379	6.00	6.00
		1654_C Accountant III	4,361	B	5,300	10.00	10.00
		1657_C Accountant IV	5,046	B	6,595	4.00	4.00
		1820_C Junior Administrative Analyst	2,844	B	3,458	2.00	2.00
		1822_C Administrative Analyst	3,741	B	4,548	9.00	9.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	5.00	5.00
		1824_C Principal Administrative Analyst	5,048	B	6,137	14.00	14.00
		1842_C Management Assistant	3,445	B	4,186	1.00	1.00
		1844_C Senior Management Assistant	3,946	B	4,797	1.00	1.00
		2978_C Contract Compliance Officer II	5,553	B	6,750	5.00	5.00
		2992_C Contract Compliance Officer I	4,237	B	5,150	2.00	2.00
		5212_C Engineer/Architect Principal	8,167	B	10,675	1.00	1.00
		5277_C Planner I	3,147	B	3,824	2.00	2.00
		5288_C Transportation Planner II	3,824	B	4,648	2.00	2.00
		5289_C Transportation Planner III	4,539	B	5,516	2.00	2.00
		5502_C Project Manager I	6,652	B	7,163	4.00	4.00
		5506_C Project Manager III	9,344	B	10,062	1.00	1.00
		9172_C Manager II, MTA	4,818	B	6,151	1.00	1.00
		9174_C Manager IV, MTA	5,578	B	7,121	1.00	1.00
		9177_C Manager III, MTA	5,174	B	6,603	3.00	3.00
		9179_C Manager V, MTA	5,989	B	7,642	2.00	2.00
		9181_C Manager VII, MTA	6,933	B	8,850	2.00	2.00
		9182_C Manager VIII, MTA	7,429	B	9,479	1.50	1.50

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
22870 MTA SS Op Annual Account Ctrl	9976_C	Technology Expert I		B		1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.52	0.53
	1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	5302_C	Traffic Survey Technician	3,162	B	3,843	2.00	2.00
	8167_C	Administrative Hearing Examiner	4,076	B	4,951	8.00	8.00
	8168_C	Administrative Hearing Supervisor	4,661	B	5,664	2.00	2.00
	9174_C	Manager IV, MTA	5,578	B	7,121	2.00	2.00
	9177_C	Manager III, MTA	5,174	B	6,603	1.00	1.00
	9504_C	Permit and Citation Clerk	2,938	B	3,573	16.00	16.00
	9506_C	Senior Permit and Citation Clerk	3,225	B	3,921	20.00	20.00
	9508_C	Principal Permit and Citation Clerk	3,512	B	4,269	8.00	8.00
103773 Division Total						449.44	449.44

Division: 103776 - MTAED Executive Director

22265 MTA OH OPR AGENCYWIDE NE	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
	1230_C	Instructional Designer	4,341	B	5,278	1.00	1.00
	1232_C	Training Officer	3,938	B	5,156	1.00	1.00
	1310_C	Public Relations Assistant	2,607	B	3,167	1.00	1.00
	1312_C	Public Information Officer	3,453	B	4,196	1.29	1.50
	1314_C	Public Relations Officer	4,116	B	5,388	2.00	2.00
	1373_C	Special Assistant XIV	5,434	B	6,603	1.00	1.00
	1374_C	Special Assistant XV	5,845	B	7,104	1.00	1.00
	1375_C	Special Assistant XVI	6,288	B	7,642	0.00	0.00
	1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	2.00	2.00
	1822_C	Administrative Analyst	3,741	B	4,548	4.00	4.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	3.00	3.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	2.00	2.00
	1842_C	Management Assistant	3,445	B	4,186	3.00	3.00
	5277_C	Planner I	3,147	B	3,824	1.00	1.00
	5278_C	Planner II	3,824	B	4,648	0.00	0.00
	5293_C	Planner IV	5,382	B	6,540	1.00	1.00
	5320_C	Illustrator And Art Designer	3,554	B	4,321	1.00	1.00
	5408_C	Coordinator of Citizen Involvement	4,797	B	5,830	1.00	1.00
	9174_C	Manager IV, MTA	5,578	B	7,121	4.00	4.00
	9179_C	Manager V, MTA	5,989	B	7,642	1.00	1.00
	9180_C	Manager VI, MTA	6,458	B	8,244	1.00	1.00
	9182_C	Manager VIII, MTA	7,429	B	9,479	2.00	2.00
	9186_C	General Manager, Public Transportation D	15,377	B	15,838	1.00	1.00
103776 Division Total						38.29	38.50

Division: 103788 - MTABD Board Of Directors

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
22265	MTA OH OPR AGENCYWIDE NE 0114_E	Board/Commission Member, Group V		B		0.10	0.10
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	9172_C	Manager II, MTA	4,818	B	6,151	1.00	1.00
	9190_C	Board Scty, MTA	5,989	B	7,642	1.00	1.00
103788 Division Total						3.10	3.10

Division: 138672 - MTACC CV-Captl Progr & Constr

22305	MTA TS OPR PROJ SUP-PSF NE 1054_C	IS Business Analyst-Principal	5,368	B	7,641	0.00	0.00
	1314_C	Public Relations Officer	4,116	B	5,388	1.00	1.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	0.00	0.00
	1446_C	Secretary II	2,910	B	3,536	0.00	0.00
	1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	3.00	3.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	5.00	5.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	4.00	4.00
	1840_C	Junior Management Assistant	3,033	B	3,688	4.00	4.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
	5201_C	Junior Engineer	3,995	B	4,855	3.00	3.00
	5203_C	Assistant Engineer	4,510	B	5,483	24.00	24.00
	5207_C	Associate Engineer	5,350	B	6,503	22.00	22.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	17.00	17.00
	5212_C	Engineer/Architect Principal	8,167	B	10,675	4.00	4.00
	5241_C	Engineer	6,077	B	7,389	18.00	18.00
	5364_C	Engineering Associate I	3,554	B	4,321	2.00	2.00
	5366_C	Engineering Associate II	4,116	B	5,003	1.00	1.00
	5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,729	B	2,729	0.00	0.00
	5502_C	Project Manager I	6,652	B	7,163	3.00	3.00
	5504_C	Project Manager II	7,697	B	8,286	5.00	5.00
	5506_C	Project Manager III	9,344	B	10,062	4.00	4.00
	6317_C	Assistant Construction Inspector	3,573	B	4,341	1.00	1.00
	6318_C	Construction Inspector	4,341	B	5,278	8.00	8.00
	6319_C	Senior Construction Inspector	4,787	B	5,819	7.00	7.00
	9172_C	Manager II, MTA	4,818	B	6,151	1.00	1.00
	9177_C	Manager III, MTA	5,174	B	6,603	3.00	3.00
	9183_C	Deputy Dir I, MTA	7,894	B	10,072	2.00	2.00
	9187_C	Deputy Dir II, MTA	8,405	B	10,725	0.00	0.00
	9922_C	Public Service Aide - Associate To Professionals	2,149	B	2,149	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	3.45	3.47
138672 Division Total						148.45	148.47

Division: 138753 - MTATS Transit Svc Division

22260	MTA TS Op Annual Account Ctrl	1043_C	IS Engineer-Senior	5,501	B	6,921	0.00	0.00
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Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
	1310_C	Public Relations Assistant	2,607	B	3,167	2.00	2.00
	1312_C	Public Information Officer	3,453	B	4,196	3.00	3.00
	1314_C	Public Relations Officer	4,116	B	5,388	1.00	1.00
	1373_C	Special Assistant XIV	5,434	B	6,603	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	8.00	8.00
	1406_C	Senior Clerk	2,400	B	3,536	5.00	5.00
	1408_C	Principal Clerk	3,167	B	3,851	0.00	0.00
	1424_C	Clerk Typist	2,406	B	3,536	1.00	1.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	3.00	3.00
	1444_C	Secretary I	2,514	B	3,056	1.00	1.00
	1446_C	Secretary II	2,910	B	3,536	0.00	0.00
	1450_C	Executive Secretary I	3,167	B	3,851	0.00	0.00
	1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	2.00	2.00
	1822_C	Administrative Analyst	3,741	B	4,548	11.00	11.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	17.00	17.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	4.00	4.00
	1840_C	Junior Management Assistant	3,033	B	3,688	11.00	11.00
	1842_C	Management Assistant	3,445	B	4,186	15.00	15.00
	1844_C	Senior Management Assistant	3,946	B	4,797	5.00	5.00
	5203_C	Assistant Engineer	4,510	B	5,483	4.00	4.00
	5207_C	Associate Engineer	5,350	B	6,503	5.00	5.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	3.00	3.00
	5241_C	Engineer	6,077	B	7,389	1.00	1.00
	5277_C	Planner I	3,147	B	3,824	1.00	1.00
	5288_C	Transportation Planner II	3,824	B	4,648	11.00	11.00
	5289_C	Transportation Planner III	4,539	B	5,516	11.00	11.00
	5290_C	Transportation Planner IV	5,382	B	6,540	5.00	5.00
	5506_C	Project Manager III	9,344	B	10,062	2.00	2.00
	6235_C	Heating And Ventilating Inspector	4,818	B	5,857	1.00	1.00
	6252_C	Line Inspector	5,540	B	6,735	3.00	3.00
	6318_C	Construction Inspector	4,341	B	5,278	2.00	2.00
	6319_C	Senior Construction Inspector	4,787	B	5,819	0.00	0.00
	7110_C	Mobile Equipment Assistant Supervisor	4,237	B	5,150	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
	7126_C	Mechanical Shop And Equipment Superintendent	5,136	B	6,235	5.00	5.00
	7203_C	Buildings And Grounds Maintenance Supervisor	5,703	B	5,703	1.00	1.00
	7205_C	Chief Stationary Engineer	5,815	B	5,815	3.00	3.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	0.00	0.00
	7216_C	Electrical Transit Shop Supervisor I	5,460	B	6,634	7.00	7.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	7219_C	Maintenance Scheduler	3,247	B	3,946	1.00	1.00
	7223_C	Cable Machinery Supervisor	6,945	B	6,945	0.00	0.00
	7226_C	Carpenter Supervisor I	4,568	B	5,553	1.00	1.00
	7228_C	Automotive Transit Shop Supervisor I	6,207	B	6,207	8.00	8.00
	7235_C	Transit Power Line Supervisor I	5,461	B	6,638	12.00	12.00
	7238_C	Electrician Supervisor I	4,912	B	5,971	1.00	1.00
	7241_C	Senior Maintenance Controller	6,109	B	6,109	2.00	2.00
	7244_C	Power Plant Supervisor I	4,378	B	5,321	2.00	2.00
	7247_C	Sheet Metal Worker Supervisor II	5,266	B	6,404	0.00	0.00
	7249_C	Automotive Mechanic Supervisor I	5,628	B	5,628	9.00	9.00
	7251_C	Track Maintenance Worker Supervisor I	4,015	B	4,882	14.00	14.00
	7253_C	Electrical Transit Mechanic Supervisor I	4,635	B	5,632	14.00	14.00
	7256_C	Electric Motor Repair Supervisor I	4,771	B	5,799	1.00	1.00
	7258_C	Maintenance Machinist Supervisor I	5,911	B	5,911	2.00	2.00
	7262_C	Maintenance Planner	5,833	B	5,833	5.00	5.00
	7263_C	Maintenance Manager	5,113	B	6,850	1.00	1.00
	7264_C	Automotive Body And Fender Worker Supervisor I	5,628	B	5,628	1.00	1.00
	7274_C	Transit Power Line Worker Supervisor II	5,876	B	7,142	2.00	2.00
	7286_C	Wire Rope Cable Maintenance Supervisor	5,165	B	5,165	1.00	1.00
	7287_C	Supervising Electronic Maintenance Technician	5,471	B	6,648	3.00	3.00
	7305_C	Metal Fabricator	3,368	B	4,090	1.00	1.00
	7306_C	Automotive Body And Fender Worker	4,332	B	4,332	35.00	35.00
	7309_C	Car And Auto Painter	4,332	B	4,332	23.00	23.00
	7310_C	Transit Power Cable Splicer	5,330	B	6,476	6.00	6.00
	7313_C	Automotive Machinist	4,414	B	4,414	18.00	18.00
	7315_C	Automotive Machinist Assistant Supervisor	5,109	B	5,109	3.00	3.00
	7318_C	Electronic Maintenance Technician	4,726	B	5,742	158.00	158.00
	7319_C	Electric Motor Repairer	3,739	B	4,546	8.00	8.00
	7320_C	Apprentice Automotive Machinist I	2,368	B	3,232	1.00	1.00
	7321_C	Apprentice Automotive Machinist 2	3,340	B	3,878	1.00	1.00
	7322_C	Automotive Body And Fender Worker Asst Supervisor	5,109	B	5,109	3.00	3.00
	7325_C	General Utility Mechanic	4,788	B	4,788	2.00	2.00
	7326_C	Glazier	3,741	B	4,548	8.00	8.00
	7327_C	Apprentice Maintenance Machinist I	2,541	B	3,232	4.00	4.00
	7328_C	Operating Engineer, Universal	4,035	B	4,905	3.00	3.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	5,112	B	6,216	23.00	23.00
	7331_C	Apprentice Maintenance Machinist II	3,466	B	4,154	2.00	2.00
	7332_C	Maintenance Machinist	3,879	B	4,706	28.00	28.00
	7334_C	Stationary Engineer	4,584	B	4,584	17.00	17.00
	7335_C	Senior Stationary Engineer	5,195	B	5,195	3.00	3.00
	7340_C	Maintenance Controller	5,109	B	5,109	19.00	19.00
	7344_C	Carpenter	3,702	B	4,501	9.00	9.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	7345_C	Electrician	4,385	B	5,330	3.00	3.00
	7347_C	Plumber	4,393	B	5,341	1.00	1.00
	7354_C	Apprentice Power Line Worker 1	3,068	B	3,903	2.00	2.00
	7355_C	Truck Driver	3,346	B	4,259	4.00	4.00
	7357_C	Apprentice Power Line Worker 2	4,183	B	5,019	2.00	2.00
	7358_C	Pattern Maker	3,887	B	4,724	1.00	1.00
	7364_C	Power House Operator	3,611	B	4,389	9.00	9.00
	7365_C	Senior Power House Operator	4,061	B	4,936	11.00	11.00
	7366_C	Transit Power Line Worker	5,598	B	6,022	27.00	27.00
	7371_C	Electrical Transit System Mechanic	3,703	B	4,501	280.00	280.00
	7376_C	Sheet Metal Worker	4,333	B	5,266	2.00	2.00
	7380_C	Electrical Transit Mechanic, Assistant Supervisor	4,205	B	5,113	36.00	36.00
	7381_C	Automotive Mechanic	4,242	B	4,242	179.00	179.00
	7382_C	Automotive Mechanic Assistant Supervisor	5,109	B	5,109	24.00	24.00
	7383_C	Apprentice Automotive Mechanic 1	2,321	B	2,955	8.00	8.00
	7390_C	Welder	3,724	B	4,525	11.00	11.00
	7408_C	Assistant Power House Operator	2,755	B	3,350	2.00	2.00
	7410_C	Automotive Service Worker	2,812	B	3,417	98.00	98.00
	7412_C	Automotive Service Worker Assistant Supervisor	3,004	B	3,651	4.00	4.00
	7430_C	Assistant Electronic Maintenance Technician	4,081	B	4,942	10.00	10.00
	7432_C	Electrical Line Helper	3,445	B	4,186	1.00	1.00
	7434_C	Maintenance Machinist Helper	2,857	B	3,468	0.00	0.00
	7454_C	Traffic Signal Operator	2,007	B	2,434	1.00	1.00
	7458_C	Switch Repairer	3,138	B	3,814	12.00	12.00
	7472_C	Wire Rope Cable Maintenance Mechanic	4,575	B	4,575	10.00	10.00
	7473_C	Wire Rope Cable Maintenance Mechanic Trainee	3,648	B	3,648	9.00	9.00
	7514_C	General Laborer	2,730	B	3,318	10.37	11.00
	7540_C	Track Maintenance Worker	2,919	B	3,551	67.00	67.00
	8214_C	Parking Control Officer	2,541	B	3,271	9.00	9.00
	9102_C	Transit Car Cleaner	2,710	B	3,293	156.00	156.00
	9104_C	Transit Car Cleaner Assistant Supervisor	2,973	B	3,614	16.00	16.00
	9126_C	Transit Traffic Checker	2,989	B	3,632	1.00	1.00
	9131_C	Station Agent, Municipal Railway	3,559	B	4,327	70.00	70.00
	9136_C	Transit Training Specialist	4,025	B	4,892	86.00	86.00
	9139_C	Transit Supervisor	3,898	B	4,739	283.50	283.50
	9140_C	Transit Manager I	4,601	B	5,595	1.00	1.00
	9141_C	Transit Manager II	5,200	B	6,318	3.00	3.00
	9150_C	Train Controller	4,513	B	5,485	1.00	1.00
	9152_C	Transportation Controller Trainee	3,898	B	4,739	7.00	7.00
	9153_C	Transportation Controller	4,905	B	5,960	26.00	26.00
	9160_C	Transportation Operations Specialist	5,149	B	6,259	40.00	40.00
	9163_C	Transit Operator	2,428	B	3,470	2,670.00	2,670.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
22305	MTA TS OPR PROJ SUP-PSF NE	9166_C Transit Ambassador	2,222	B	2,696	22.00	22.00
		9172_C Manager II, MTA	4,818	B	6,151	21.00	21.00
		9174_C Manager IV, MTA	5,578	B	7,121	18.00	18.00
		9177_C Manager III, MTA	5,174	B	6,603	8.00	8.00
		9179_C Manager V, MTA	5,989	B	7,642	3.00	3.00
		9180_C Manager VI, MTA	6,458	B	8,244	9.00	9.00
		9182_C Manager VIII, MTA	7,429	B	9,479	4.00	4.00
		9183_C Deputy Dir I, MTA	7,894	B	10,072	2.00	2.00
		9187_C Deputy Dir II, MTA	8,405	B	10,725	1.00	1.00
		9916_C Public Service Aide - Public Works	1,561	B	1,756	2.00	2.00
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	9.51	9.55
		1820_C Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
		1824_C Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
		5201_C Junior Engineer	3,995	B	4,855	1.00	1.00
		5203_C Assistant Engineer	4,510	B	5,483	5.00	5.00
		5207_C Associate Engineer	5,350	B	6,503	5.00	5.00
		5211_C Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	1.00	1.00
		5241_C Engineer	6,077	B	7,389	3.00	3.00
		5289_C Transportation Planner III	4,539	B	5,516	4.00	4.00
		5502_C Project Manager I	6,652	B	7,163	1.00	1.00
		5506_C Project Manager III	9,344	B	10,062	1.00	1.00
		7258_C Maintenance Machinist Supervisor I	5,911	B	5,911	1.00	1.00
		9139_C Transit Supervisor	3,898	B	4,739	21.00	21.00
		9174_C Manager IV, MTA	5,578	B	7,121	1.00	1.00
		9195_C Light Rail Vehicle Equipment Engineer	5,790	B	7,042	1.00	1.00
		9196_C Senior Light Rail Vehicle Equipment Engineer	6,704	B	8,149	1.00	1.00
138753 Division Total						4,957.38	4,958.05

Division: 139648 - MTAAW Agency-wide

22265	MTA OH OPR AGENCYWIDE NE	1426_C Senior Clerk Typist	2,641	B	3,536	1.00	1.00
		1446_C Secretary II	2,910	B	3,536	1.00	1.00
		1452_C Executive Secretary II	3,485	B	4,237	0.00	0.00
		1634_C Principal Account Clerk	3,247	B	3,946	0.00	0.00
		1652_C Accountant II	3,606	B	4,379	1.00	1.00
		1704_C Communications Dispatcher I	2,556	B	3,106	1.00	1.00
		1822_C Administrative Analyst	3,741	B	4,548	2.00	2.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
		1824_C Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		1840_C Junior Management Assistant	3,033	B	3,688	1.00	1.00
		1844_C Senior Management Assistant	3,946	B	4,797	2.00	2.00
		1931_C Senior Parts Storekeeper	3,091	B	3,759	2.00	2.00
		5201_C Junior Engineer	3,995	B	4,855	0.00	0.00
		5203_C Assistant Engineer	4,510	B	5,483	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	5207_C	Associate Engineer	5,350	B	6,503	1.00	1.00
	5241_C	Engineer	6,077	B	7,389	5.00	5.00
	5288_C	Transportation Planner II	3,824	B	4,648	3.00	3.00
	5289_C	Transportation Planner III	4,539	B	5,516	1.00	1.00
	5366_C	Engineering Associate II	4,116	B	5,003	2.00	2.00
	5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,729	B	2,729	3.50	3.50
	5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,932	B	2,932	1.00	1.00
	5502_C	Project Manager I	6,652	B	7,163	4.00	4.00
	5504_C	Project Manager II	7,697	B	8,286	2.00	2.00
	6318_C	Construction Inspector	4,341	B	5,278	1.00	1.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	1.00	1.00
	7251_C	Track Maintenance Worker Supervisor I	4,015	B	4,882	4.00	4.00
	7309_C	Car And Auto Painter	4,332	B	4,332	1.00	1.00
	7315_C	Automotive Machinist Assistant Supervisor	5,109	B	5,109	0.00	0.00
	7318_C	Electronic Maintenance Technician	4,726	B	5,742	6.00	6.00
	7328_C	Operating Engineer, Universal	4,035	B	4,905	1.00	1.00
	7334_C	Stationary Engineer	4,584	B	4,584	1.00	1.00
	7345_C	Electrician	4,385	B	5,330	1.00	1.00
	7355_C	Truck Driver	3,346	B	4,259	1.00	1.00
	7366_C	Transit Power Line Worker	5,598	B	6,022	4.00	4.00
	7371_C	Electical Transit System Mechanic	3,703	B	4,501	4.00	4.00
	7381_C	Automotive Mechanic	4,242	B	4,242	1.00	1.00
	7410_C	Automotive Service Worker	2,812	B	3,417	1.00	1.00
	7432_C	Electrical Line Helper	3,445	B	4,186	2.00	2.00
	7434_C	Maintenance Machinist Helper	2,857	B	3,468	1.00	1.00
	7514_C	General Laborer	2,730	B	3,318	8.00	8.00
	8167_C	Administrative Hearing Examiner	4,076	B	4,951	2.00	2.00
	8214_C	Parking Control Officer	2,541	B	3,271	30.00	30.00
	8216_C	Senior Parking Control Officer	3,033	B	3,908	4.00	4.00
	9102_C	Transit Car Cleaner	2,710	B	3,293	6.00	6.00
	9110_C	Fare Collections Receiver	2,710	B	3,293	2.00	2.00
	9126_C	Transit Traffic Checker	2,989	B	3,632	3.00	3.00
	9131_C	Station Agent, Municipal Railway	3,559	B	4,327	4.00	4.00
	9139_C	Transit Supervisor	3,898	B	4,739	1.00	1.00
	9144_C	Investigator, Taxi and Accessible Services	3,977	B	4,832	3.00	3.00
	9174_C	Manager IV, MTA	5,578	B	7,121	0.00	0.00
	9183_C	Deputy Dir I, MTA	7,894	B	10,072	1.00	1.00
	9504_C	Permit and Citation Clerk	2,938	B	3,573	2.00	2.00
	9508_C	Principal Permit and Citation Clerk	3,512	B	4,269	0.00	0.00
	9916_C	Public Service Aide - Public Works	1,561	B	1,756	1.00	1.00
	9922_C	Public Service Aide - Associate To Professionals	2,149	B	2,149	0.50	0.50
139648 Division Total						135.00	135.00

						2023-2024	2024-2025
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE
Division: 149678 - MTASA Safety							
22260	MTA TS Op Annual Account Ctrl	1406_C Senior Clerk	2,400	B	3,536	3.00	3.00
		1452_C Executive Secretary II	3,485	B	4,237	1.00	1.00
		1820_C Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1840_C Junior Management Assistant	3,033	B	3,688	1.00	1.00
		5177_C Safety Officer	5,595	B	7,314	1.00	1.00
		6130_C Safety Analyst	5,075	B	6,167	4.00	4.00
		6138_C Industrial Hygienist	5,075	B	6,167	1.00	1.00
		9172_C Manager II, MTA	4,818	B	6,151	1.00	1.00
		9179_C Manager V, MTA	5,989	B	7,642	1.00	1.00
		9183_C Deputy Dir I, MTA	7,894	B	10,072	1.00	1.00
		9520_C Transportation Safety Specialist	4,847	B	5,892	11.00	11.00
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	2.58	2.59
149678 Division Total						29.58	29.59

Division: 175644 - MTACO Communications

22265	MTA OH OPR AGENCYWIDE NE	1051_C IS Business Analyst-Assistant	3,458	B	4,350	1.00	1.00
		1052_C IS Business Analyst	4,005	B	5,038	2.00	2.00
		1054_C IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1310_C Public Relations Assistant	2,607	B	3,167	4.00	4.00
		1312_C Public Information Officer	3,453	B	4,196	9.00	9.00
		1314_C Public Relations Officer	4,116	B	5,388	9.00	9.00
		1452_C Executive Secretary II	3,485	B	4,237	1.00	1.00
		1770_C Photographer	2,817	B	3,426	1.00	1.00
		1822_C Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
		1840_C Junior Management Assistant	3,033	B	3,688	2.00	2.00
		1842_C Management Assistant	3,445	B	4,186	1.00	1.00
		1844_C Senior Management Assistant	3,946	B	4,797	1.00	1.00
		3554_C Associate Museum Registrar	2,533	B	3,077	1.00	1.00
		5320_C Illustrator And Art Designer	3,554	B	4,321	2.00	2.00
		5330_C Graphics Supervisor	3,733	B	4,539	1.00	1.00
		9122_C Transit Information Clerk	2,932	B	3,563	0.00	0.00
		9124_C Senior Transit Information Clerk	3,062	B	3,724	1.00	1.00
		9172_C Manager II, MTA	4,818	B	6,151	2.00	2.00
		9174_C Manager IV, MTA	5,578	B	7,121	1.00	1.00
		9177_C Manager III, MTA	5,174	B	6,603	1.00	1.00
		9179_C Manager V, MTA	5,989	B	7,642	1.00	1.00
		9181_C Manager VII, MTA	6,933	B	8,850	1.00	1.00
22305	MTA TS OPR PROJ SUP-PSF NE	1054_C IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1310_C Public Relations Assistant	2,607	B	3,167	1.00	1.00
		1312_C Public Information Officer	3,453	B	4,196	4.00	4.00
		1314_C Public Relations Officer	4,116	B	5,388	2.00	2.00
		5320_C Illustrator And Art Designer	3,554	B	4,321	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	5330_C	Graphics Supervisor	3,733	B	4,539	1.00	1.00
	5408_C	Coordinator of Citizen Involvement	4,797	B	5,830	3.00	3.00
175644 Division Total						59.00	59.00

Division: 175649 - MTAGA Government Affairs

22265	MTA OH OPR AGENCYWIDE NE	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		9172_C	Manager II, MTA	4,818	B	6,151	1.00	1.00
		9174_C	Manager IV, MTA	5,578	B	7,121	2.00	2.00
		9177_C	Manager III, MTA	5,174	B	6,603	1.00	1.00
		9181_C	Manager VII, MTA	6,933	B	8,850	1.00	1.00
		9183_C	Deputy Dir I, MTA	7,894	B	10,072	1.00	1.00
175649 Division Total							8.00	8.00

Division: 175658 - MTATZ Taxi & Accessible Svc

22260	MTA TS Op Annual Account Ctrl	1444_C	Secretary I	2,514	B	3,056	1.00	1.00
		5288_C	Transportation Planner II	3,824	B	4,648	2.00	2.00
		5289_C	Transportation Planner III	4,539	B	5,516	3.00	3.00
		5290_C	Transportation Planner IV	5,382	B	6,540	2.00	2.00
		9122_C	Transit Information Clerk	2,932	B	3,563	0.00	0.00
		9124_C	Senior Transit Information Clerk	3,062	B	3,724	1.00	1.00
		9179_C	Manager V, MTA	5,989	B	7,642	1.00	1.00
		9508_C	Principal Permit and Citation Clerk	3,512	B	4,269	1.00	1.00
22305	MTA TS OPR PROJ SUP-PSF NE	5290_C	Transportation Planner IV	5,382	B	6,540	1.00	1.00
22870	MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	0.00	0.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
		5277_C	Planner I	3,147	B	3,824	1.00	1.00
		5289_C	Transportation Planner III	4,539	B	5,516	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Services	3,977	B	4,832	10.00	10.00
		9172_C	Manager II, MTA	4,818	B	6,151	1.00	1.00
		9174_C	Manager IV, MTA	5,578	B	7,121	2.00	2.00
		9183_C	Deputy Dir I, MTA	7,894	B	10,072	1.00	1.00
		9504_C	Permit and Citation Clerk	2,938	B	3,573	3.00	3.00
175658 Division Total							38.00	38.00

Division: 210685 - MTA ST Chief Strategy Office

22260	MTA TS Op Annual Account Ctrl	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		2708_C	Custodian	2,419	B	2,938	69.00	69.00
		2716_C	Custodial Assistant Supervisor	2,658	B	3,232	4.00	4.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
22265	MTA OH OPR AGENCYWIDE NE	2719_C Janitorial Services Assistant Supervisor	3,176	B	3,862	2.00	2.00
		2720_C Janitorial Services Supervisor	3,232	B	3,929	1.00	1.00
		3417_C Gardener	2,823	B	3,436	3.00	3.00
		5290_C Transportation Planner IV	5,382	B	6,540	1.00	1.00
		7120_C Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
		7205_C Chief Stationary Engineer	5,815	B	5,815	1.00	1.00
		7219_C Maintenance Scheduler	3,247	B	3,946	1.00	1.00
		7238_C Electrician Supervisor I	4,912	B	5,971	1.00	1.00
		7262_C Maintenance Planner	5,833	B	5,833	1.00	1.00
		7263_C Maintenance Manager	5,113	B	6,850	2.00	2.00
		7264_C Automotive Body And Fender Worker Supervisor I	5,628	B	5,628	0.00	0.00
		7334_C Stationary Engineer	4,584	B	4,584	9.00	9.00
		7335_C Senior Stationary Engineer	5,195	B	5,195	2.00	2.00
		7342_C Locksmith	3,702	B	4,501	2.00	2.00
		7344_C Carpenter	3,702	B	4,501	2.00	2.00
		7345_C Electrician	4,385	B	5,330	3.00	3.00
		7347_C Plumber	4,393	B	5,341	2.00	2.00
		7376_C Sheet Metal Worker	4,333	B	5,266	1.00	1.00
		7510_C Lighting Fixture Maintenance Worker	2,434	B	2,960	0.00	0.00
		7514_C General Laborer	2,730	B	3,318	3.00	3.00
		9343_C Roofer	3,458	B	4,205	1.00	1.00
		1054_C IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1374_C Special Assistant XV	5,845	B	7,104	2.00	2.00
		1820_C Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
		1822_C Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	4.00	4.00
		1824_C Principal Administrative Analyst	5,048	B	6,137	4.00	4.00
		1840_C Junior Management Assistant	3,033	B	3,688	1.00	1.00
		1844_C Senior Management Assistant	3,946	B	4,797	1.00	1.00
		5211_C Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	1.00	1.00
		5278_C Planner II	3,824	B	4,648	1.00	1.00
		5290_C Transportation Planner IV	5,382	B	6,540	1.00	1.00
		5380_C Student Design Trainee I, Arch., Engr., & Planning	2,729	B	2,729	1.00	1.00
		5502_C Project Manager I	6,652	B	7,163	0.00	0.00
		5504_C Project Manager II	7,697	B	8,286	2.00	2.00
		5506_C Project Manager III	9,344	B	10,062	1.00	1.00
		7120_C Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	0.00	0.00
		9174_C Manager IV, MTA	5,578	B	7,121	1.00	1.00
		9179_C Manager V, MTA	5,989	B	7,642	2.00	2.00
		9182_C Manager VIII, MTA	7,429	B	9,479	1.00	1.00
22305	MTA TS OPR PROJ SUP-PSF NE	1822_C Administrative Analyst	3,741	B	4,548	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	5278_C	Planner II	3,824	B	4,648	0.00	0.00
	5502_C	Project Manager I	6,652	B	7,163	1.00	1.00
	5504_C	Project Manager II	7,697	B	8,286	2.00	2.00
	9179_C	Manager V, MTA	5,989	B	7,642	1.00	1.00
	9181_C	Manager VII, MTA	6,933	B	8,850	1.00	1.00
210685 Division Total						145.00	145.00
MTA Department Total						7,135.67	7,139.00

Department: MYR Mayor

						2023-2024	2024-2025	
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE	
Division: 232055 - MYR Office Of The Mayor								
10000	GF Annual Account Ctrl	0882_C	Mayoral Staff II	2,188	B	2,659	1.00	1.00
		0884_C	Mayoral Staff IV	2,534	B	3,077	4.00	4.00
		0885_C	Mayoral Staff V	2,645	B	3,216	1.00	1.00
		0886_C	Mayoral Staff VI	2,833	B	3,444	1.00	1.00
		0887_C	Mayoral Staff VII	3,045	B	3,702	3.00	3.00
		0889_C	Mayoral Staff IX	3,527	B	4,287	3.00	3.00
		0890_C	Mayoral Staff X	3,810	B	4,632	1.00	1.00
		0891_C	Mayoral Staff XI	4,104	B	4,992	3.00	3.00
		0892_C	Mayoral Staff XII	4,413	B	5,361	2.00	2.00
		0901_C	Mayoral Staff XIII	4,764	B	6,080	5.00	5.00
		0902_C	Mayoral Staff XIV	5,106	B	6,517	8.00	8.00
		0903_C	Mayoral Staff XV	5,512	B	7,036	1.00	1.00
		0904_C	Mayoral Staff XVI	5,911	B	7,543	1.00	1.00
		0905_C	Mayoral Staff XVII	6,382	B	8,144	4.00	4.00
		1190_C	Mayor	14,077	B	14,077	1.00	1.00
		9920_C	Public Service Aide - Assistant To Professionals	1,965	B	1,965	0.75	0.75
			TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.15
10020	GF Continuing Authority Ctrl	0903_C	Mayoral Staff XV	5,512	B	7,036	0.50	0.50
10060	GF Work Order	0884_C	Mayoral Staff IV	2,534	B	3,077	1.00	1.00
		0889_C	Mayoral Staff IX	3,527	B	4,287	3.00	3.00
		0901_C	Mayoral Staff XIII	4,764	B	6,080	1.00	1.00
		0902_C	Mayoral Staff XIV	5,106	B	6,517	1.00	1.00
		0903_C	Mayoral Staff XV	5,512	B	7,036	2.00	2.00
		0904_C	Mayoral Staff XVI	5,911	B	7,543	1.00	1.00
		0905_C	Mayoral Staff XVII	6,382	B	8,144	1.00	1.00
12550	SR Grants; GSF Continuing	0903_C	Mayoral Staff XV	5,512	B	7,036	0.50	0.50
		0904_C	Mayoral Staff XVI	5,911	B	7,543	1.00	1.00
232055 Division Total						52.90	52.90	

Division: 232065 - MYR Housing & Community Dev

10010 GF Annual Authority Ctrl	0890_C	Mayoral Staff X	3,810	B	4,632	1.00	1.00
	0891_C	Mayoral Staff XI	4,104	B	4,992	4.00	4.00
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0933_C	Manager V	6,458	B	8,244	1.00	1.00
	0943_C	Manager VIII	8,405	B	10,725	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
	9772_C	Community Development Specialist	3,543	B	4,309	3.00	3.00
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	3.00	3.00
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	1.50	1.50
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	6.22	6.24

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	9770_C	Community Development Assistant	2,817	B	3,426	2.00	2.00
	9772_C	Community Development Specialist	3,543	B	4,309	2.00	2.00
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	1.00	1.00
10060 GF Work Order	0903_C	Mayoral Staff XV	5,512	B	7,036	1.00	1.00
	1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
10580 SR Citywide Affordable Housing	0903_C	Mayoral Staff XV	5,512	B	7,036	0.60	0.60
	0905_C	Mayoral Staff XVII	6,382	B	8,144	0.12	0.12
	1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
	9770_C	Community Development Assistant	2,817	B	3,426	1.00	1.00
	9772_C	Community Development Specialist	3,543	B	4,309	1.00	1.00
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	0.34	0.34
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	0.15	0.15
10770 SR Neighborhood Dev-Grants	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.32	0.32
	0903_C	Mayoral Staff XV	5,512	B	7,036	7.30	7.30
	0904_C	Mayoral Staff XVI	5,911	B	7,543	7.00	7.00
	0905_C	Mayoral Staff XVII	6,382	B	8,144	1.88	1.88
	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
	1362_C	Special Assistant III	2,441	B	2,967	1.00	1.00
	1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
	1652_C	Accountant II	3,606	B	4,379	1.00	1.00
	1657_C	Accountant IV	5,046	B	6,595	2.00	2.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
	9770_C	Community Development Assistant	2,817	B	3,426	1.00	1.00
	9772_C	Community Development Specialist	3,543	B	4,309	7.00	7.00
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	19.96	19.96
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	27.15	27.15
10795 SR Housing Trust Fund	0903_C	Mayoral Staff XV	5,512	B	7,036	2.00	2.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	9770_C	Community Development Assistant	2,817	B	3,426	1.00	1.00
	9772_C	Community Development Specialist	3,543	B	4,309	5.00	5.00
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	6.00	6.00
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	4.00	4.00
10870 SR Seismic Safety-UMB Bonds	0903_C	Mayoral Staff XV	5,512	B	7,036	0.10	0.10
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	1.70	1.70
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	0.20	0.20

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
14190 SR Low-mod Inc Housing NonBon	9772_C	Community Development Specialist	3,543	B	4,309	1.00	1.00
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	2.00	2.00
232065 Division Total						143.53	143.56
MYR Department Total						196.43	196.46

Department: PDR Public Defender

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 232082 - PDR Public Defender								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0941_C	Manager VI	6,933	B	8,850	1.00	1.00
		0943_C	Manager VIII	8,405	B	10,725	0.00	0.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	3.00	3.00
		1204_C	Senior Personnel Clerk	2,981	B	3,623	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
		1312_C	Public Information Officer	3,453	B	4,196	1.00	1.00
		1314_C	Public Relations Officer	4,116	B	5,388	1.00	1.00
		1402_C	Junior Clerk	2,125	B	2,582	2.00	2.00
		1406_C	Senior Clerk	2,400	B	3,536	2.00	2.00
		1430_C	Transcriber Typist	2,641	B	3,206	1.00	1.00
		1458_C	Legal Secretary I	3,377	B	4,105	1.00	1.00
		1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
		1670_C	Financial Systems Supervisor	5,870	B	7,679	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
		2910_C	Social Worker	2,960	B	3,598	2.00	2.00
		8106_C	Legal Process Clerk	2,514	B	3,056	9.00	9.00
		8108_C	Senior Legal Process Clerk	2,758	B	3,352	5.00	5.00
		8142_C	Public Defender's Investigator	3,995	B	4,856	11.00	11.00
		8143_C	Senior Public Defender's Investigator	4,341	B	5,278	13.00	13.00
		8173_C	Legal Assistant	3,573	B	4,676	25.00	25.00
		8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	90.00	90.00
		8181_C	Assistant Chief Attorney I	8,890	B	10,807	3.00	3.00
		8182_C	Head Attorney, Civil And Criminal	8,467	B	10,291	15.00	15.00
		8193_C	Chief Attorney I (Civil & Criminal)	9,433	B	11,468	1.00	1.00
		8196_C	Public Defender	10,688	B	10,688	1.00	1.00
		8446_C	Court Alternative Specialist I	3,011	B	3,659	11.00	11.00
		8452_C	Criminal Justice Specialist II	4,105	B	4,988	6.00	6.00
		9775_C	Senior Community Development Specialist II	4,866	B	5,916	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852
10020	GF Continuing Authority Ctrl	8173_C	Legal Assistant	3,573	B	4,676	0.79	1.00
		8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	0.79	1.00
13550	SR Public Protection-Grant	2910_C	Social Worker	2,960	B	3,598	0.00	0.00
13720	SR Public Protection-Grant Sta	8173_C	Legal Assistant	3,573	B	4,676	2.00	1.17

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
13730 SR Public Protection-Grant Oth	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	1.00	1.00
	8446_C	Court Alternative Specialist I	3,011	B	3,659	2.00	1.17
	8452_C	Criminal Justice Specialist II	4,105	B	4,988	1.00	1.00
	8106_C	Legal Process Clerk	2,514	B	3,056	1.00	0.00
	8173_C	Legal Assistant	3,573	B	4,676	1.50	0.00
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	2.60	1.25
232082 Division Total						231.12	226.03
PDR Department Total						231.12	226.03

Department: POL Police

						2023-2024	2024-2025	
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE	
Division: 207909 - POL - SOB - Special Operations								
10000	GF Annual Account Ctrl	1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		3310_C	Stable Attendant	2,400	B	2,918	6.00	6.00
		9209_C	Community Police Services Aide	2,900	B	3,526	2.00	2.00
		Q004_P	Police Officer III	4,567	B	5,820	157.00	157.00
		Q052_P	Sergeant III	6,758	B	6,758	21.00	21.00
		Q062_P	Lieutenant III	7,717	B	7,717	11.00	11.00
		Q082_P	Captain III	9,752	B	9,752	2.00	2.00
10060	GF Work Order	0490_P	Commander III	10,685	B	10,685	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		Q004_P	Police Officer III	4,567	B	5,820	19.00	19.00
		Q052_P	Sergeant III	6,758	B	6,758	3.00	3.00
		Q082_P	Captain III	9,752	B	9,752	2.00	2.00
207909 Division Total						227.00	227.00	

Division: 232086 - POL Admin

10000	GF Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10
		0390_P	Chief of Police	14,765	B	14,765	1.00	1.00
		0395_P	Assistant Chief of Police	13,612	B	13,612	2.00	2.00
		0402_P	Deputy Chief III	13,147	B	13,147	1.00	1.00
		0490_P	Commander III	10,685	B	10,685	3.00	3.00
		0922_C	Manager I	4,818	B	6,151	5.00	5.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	3.00	3.00
		0933_C	Manager V	6,458	B	8,244	3.00	3.00
		0953_C	Deputy Director III	6,933	B	8,850	4.00	4.00
		0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	2.00	2.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	6.00	6.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	2.00	2.00
		1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	2.00	2.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	4.00	4.00
		1062_C	IS Programmer Analyst	3,627	B	4,561	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	8.00	8.00
		1070_C	IS Project Director	5,918	B	8,018	3.00	3.00
		1092_C	IT Operations Support Administrator II	3,085	B	3,824	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	4.00	4.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	5.00	5.00
		1202_C	Personnel Clerk	2,576	B	3,130	0.00	0.00
		1203_C	Personnel Technician	3,124	B	3,800	3.00	3.00
		1209_C	Benefits Technician	2,724	B	3,312	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	5.00	5.00
	1226_C	Chief Payroll And Personnel Clerk	3,775	B	4,588	1.00	1.00
	1231_C	EEO Programs Senior Specialist	4,832	B	6,324	1.00	1.00
	1241_C	Human Resources Analyst	3,420	B	5,035	3.00	3.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	4.00	4.00
	1250_C	Recruiter	4,559	B	5,541	2.00	2.00
	1310_C	Public Relations Assistant	2,607	B	3,167	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	48.00	48.00
	1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
	1410_C	Chief Clerk	3,633	B	4,415	2.00	2.00
	1446_C	Secretary II	2,910	B	3,536	2.00	2.00
	1452_C	Executive Secretary II	3,485	B	4,237	5.00	5.00
	1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00
	1630_C	Account Clerk	2,482	B	3,017	1.00	1.00
	1632_C	Senior Account Clerk	2,875	B	3,492	3.00	3.00
	1652_C	Accountant II	3,606	B	4,379	1.00	1.00
	1654_C	Accountant III	4,361	B	5,300	2.00	2.00
	1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
	1766_C	Media Production Technician	2,745	B	3,334	3.00	3.00
	1822_C	Administrative Analyst	3,741	B	4,548	7.00	7.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	17.68	19.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	10.12	11.00
	1842_C	Management Assistant	3,445	B	4,186	7.00	7.00
	1844_C	Senior Management Assistant	3,946	B	4,797	4.00	4.00
	1934_C	Storekeeper	2,533	B	3,077	16.00	16.00
	1938_C	Stores And Equipment Assistant Supervisor	3,280	B	3,989	1.00	1.00
	1942_C	Assistant Materials Coordinator	4,256	B	5,174	12.00	12.00
	2230_C	Physician Specialist	8,040	B	11,547	1.00	1.00
	5177_C	Safety Officer	5,595	B	7,314	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
	7262_C	Maintenance Planner	5,833	B	5,833	1.00	1.00
	7410_C	Automotive Service Worker	2,812	B	3,417	5.00	5.00
	7412_C	Automotive Service Worker Assistant Supervisor	3,091	B	3,759	1.00	1.00
	8108_C	Senior Legal Process Clerk	2,758	B	3,352	6.00	6.00
	8139_C	Industrial Injury Investigator	3,292	B	4,003	1.00	1.00
	8173_C	Legal Assistant	3,573	B	4,676	24.12	25.00
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	5.00	5.00
	8181_C	Assistant Chief Attorney I	8,890	B	10,807	1.00	1.00
	8253_C	Forensic Latent Examiner II	3,887	B	4,724	1.00	1.00
	8260_C	Criminalist II	4,856	B	5,903	3.00	3.00
	8274_C	Police Cadet	1,741	B	2,112	1.00	1.00
	9209_C	Community Police Services Aide	2,900	B	3,526	17.00	17.00
	Q004_P	Police Officer III	4,567	B	5,820	82.50	82.50

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10020 GF Continuing Authority Ctrl	Q052_P	Sergeant III	6,758	B	6,758	34.00	34.00
	Q062_P	Lieutenant III	7,717	B	7,717	14.00	14.00
	Q082_P	Captain III	9,752	B	9,752	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	26.71	26.72
	1043_C	IS Engineer-Senior	5,501	B	6,921	3.00	3.00
	1044_C	IS Engineer-Principal	5,918	B	8,423	2.00	2.00
	1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	4.00	4.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	5.00	5.00
	1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	6.00	6.00
	1064_C	IS Programmer Analyst-Principal	5,132	B	6,954	1.00	1.00
	1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	0.00	0.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.00	0.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
10060 GF Work Order	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
13350 Open Space & Park-Annual Proj	Q004_P	Police Officer III	4,567	B	5,820	1.58	2.00
13550 SR Public Protection-Grant	Q004_P	Police Officer III	4,567	B	5,820	37.92	48.00
13720 SR Public Protection-Grant Sta	0923_C	Manager II	5,174	B	6,603	0.79	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.58	2.00
232086 Division Total						524.10	538.32

Division: 232091 - POL - FOB - Field Operations

10000 GF Annual Account Ctrl	0402_P	Deputy Chief III	13,147	B	13,147	3.00	3.00
	0490_P	Commander III	10,685	B	10,685	3.00	3.00
	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0932_C	Manager IV	5,989	B	7,642	2.00	2.00
	0933_C	Manager V	6,458	B	8,244	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	24.00	24.00
	1408_C	Principal Clerk	3,167	B	3,851	2.00	2.00
	1444_C	Secretary I	2,514	B	3,056	2.00	2.00
	1446_C	Secretary II	2,910	B	3,536	5.00	5.00
	1452_C	Executive Secretary II	3,485	B	4,237	2.00	2.00
	1770_C	Photographer	2,817	B	3,426	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	4.00	4.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	2416_C	Laboratory Technician II	2,823	B	3,436	1.00	1.00
	5322_C	Graphic Artist	2,736	B	3,492	1.00	1.00
	7410_C	Automotive Service Worker	2,812	B	3,417	9.00	9.00
	8217_C	Community Police Services Aide Supervisor	3,357	B	4,083	0.96	2.00
	8249_C	Fingerprint Technician I	2,658	B	3,232	5.00	5.00
	8250_C	Fingerprint Technician II	2,875	B	3,492	9.00	9.00
	8251_C	Fingerprint Technician III	3,091	B	3,759	5.00	5.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	8253_C	Forensic Latent Examiner II	3,887	B	4,724	2.00	2.00
	8260_C	Criminalist II	4,856	B	5,903	22.00	22.00
	8262_C	Criminalist III	6,200	B	7,536	5.00	5.00
	8274_C	Police Cadet	1,741	B	2,112	14.00	14.00
	9209_C	Community Police Services Aide	2,900	B	3,526	56.90	59.00
	Q004_P	Police Officer III	4,567	B	5,820	1,247.00	1,247.00
	Q052_P	Sergeant III	6,758	B	6,758	433.00	433.00
	Q062_P	Lieutenant III	7,717	B	7,717	70.00	70.00
	Q082_P	Captain III	9,752	B	9,752	22.00	22.00
10010 GF Annual Authority Ctrl	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
10060 GF Work Order	8202_C	Security Guard	2,220	B	3,280	1.00	1.00
13550 SR Public Protection-Grant	2416_C	Laboratory Technician II	2,823	B	3,436	2.00	0.00
13590 SR SFPD-Auto Fingerprint Id	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0933_C	Manager V	6,458	B	8,244	1.00	1.00
	0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	1.00
	8254_C	Forensic Latent Examiner Supervisor	4,287	B	5,207	1.00	1.00
	8262_C	Criminalist III	6,200	B	7,536	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.03	0.03
232091 Division Total						1,964.89	1,966.03

Division: 232104 - POL - Airport

17960 AIR Op Annual Account Ctrl	0402_P	Deputy Chief III	13,147	B	13,147	1.00	1.00
	0490_P	Commander III	10,685	B	10,685	1.00	1.00
	1042_C	IS Engineer-Journey	4,964	B	6,244	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
	1094_C	IT Operations Support Administrator IV	4,559	B	5,650	2.00	2.00
	1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	2.00	2.00
	1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	3.00	3.00
	1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
	1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
	1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
	1842_C	Management Assistant	3,445	B	4,186	3.00	3.00
	1942_C	Assistant Materials Coordinator	4,256	B	5,174	1.00	1.00
	8217_C	Community Police Services Aide Supervisor	3,357	B	4,083	16.00	16.00
	9209_C	Community Police Services Aide	2,900	B	3,526	200.00	200.00
	Q004_P	Police Officer III	4,567	B	5,820	188.00	188.00
	Q052_P	Sergeant III	6,758	B	6,758	38.00	38.00
	Q062_P	Lieutenant III	7,717	B	7,717	11.00	11.00
	Q082_P	Captain III	9,752	B	9,752	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	14.17	0.01
232104 Division Total						491.17	477.01

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
POL Department Total						3,207.16	3,208.36

Department: PRT Port

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 210648 - PRT Real Estate & Development								
23680	PRT-OP Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0923_C	Manager II	5,174	B	6,603	4.00	4.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	2.00	2.00
		0933_C	Manager V	6,458	B	8,244	1.00	1.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1446_C	Secretary II	2,910	B	3,536	2.00	2.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
		4308_C	Senior Collections Officer	3,206	B	3,898	1.00	1.00
		5283_C	Planner V	6,386	B	8,345	1.00	1.00
		9386_C	Senior Property Manager, Port	5,224	B	6,837	3.00	3.00
		9395_C	Property Manager, Port	4,501	B	5,467	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.75	0.75
210648 Division Total							28.75	28.75
Division: 232110 - PRT Planning & Environment								
23680	PRT-OP Annual Account Ctrl	0931_C	Manager III	5,578	B	7,121	3.00	3.00
		0932_C	Manager IV	5,989	B	7,642	1.00	1.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
		5278_C	Planner II	3,824	B	4,648	1.00	1.00
		5291_C	Planner III	4,539	B	5,516	2.00	2.00
		5293_C	Planner IV	5,382	B	6,540	1.00	1.00
		5299_C	Planner IV-Environmental Review	5,382	B	6,540	1.00	1.00
		5620_C	Regulatory Specialist	4,539	B	5,516	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.64	1.65
232110 Division Total							13.64	13.65
Division: 232111 - PRT Maritime								
23680	PRT-OP Annual Account Ctrl	0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	1.00	1.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
		5299_C	Planner IV-Environmental Review	5,382	B	6,540	1.00	1.00
		9357_C	Wharfinger I/II	3,526	B	5,467	5.00	5.00
		9393_C	Maritime Marketing Representative	5,026	B	6,109	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.52	0.53
24530	PRT-SBH Annual Authority Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	0.60	0.60

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
	3232_C	Marina Assistant	2,647	B	3,217	7.00	7.00
	3233_C	Marina Associate Manager	2,989	B	4,003	1.00	1.00
232111 Division Total						25.12	25.13

Division: 232112 - PRT Finance And Administration

23680	PRT-OP Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10
		0923_C	Manager II	5,174	B	6,603	3.00	3.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	1.00	1.00
		0933_C	Manager V	6,458	B	8,244	2.00	2.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	2.00	2.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	2.00	2.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,627	B	3,254	1.00	1.00
		1204_C	Senior Personnel Clerk	2,981	B	3,623	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	1.00	1.00
		1241_C	Human Resources Analyst	3,420	B	5,035	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	3.00	3.00
		1406_C	Senior Clerk	2,400	B	3,536	2.00	2.00
		1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
		1426_C	Senior Clerk Typist	2,641	B	3,536	1.00	1.00
		1632_C	Senior Account Clerk	2,875	B	3,492	3.00	3.00
		1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
		1652_C	Accountant II	3,606	B	4,379	2.00	2.00
		1654_C	Accountant III	4,361	B	5,300	6.00	6.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	3.00	3.00
		1844_C	Senior Management Assistant	3,946	B	4,797	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.54	0.55
23700	PRT-OP ContinuingAuthorityCtrl	0922_C	Manager I	4,818	B	6,151	2.00	2.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		1241_C	Human Resources Analyst	3,420	B	5,035	2.00	2.00
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
		3417_C	Gardener	2,823	B	3,436	1.00	1.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	1.00	1.00
	5218_C	Structural Engineer	6,701	B	8,143	1.00	1.00
	5283_C	Planner V	6,386	B	8,345	1.00	1.00
	5291_C	Planner III	4,539	B	5,516	2.00	2.00
	5299_C	Planner IV-Environmental Review	5,382	B	6,540	2.00	2.00
	5502_C	Project Manager I	6,652	B	7,163	9.00	9.00
	5504_C	Project Manager II	7,697	B	8,286	3.00	3.00
	5506_C	Project Manager III	9,344	B	10,062	5.00	5.00
	5508_C	Project Manager IV	10,420	B	11,225	1.00	1.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	2.00	2.00
	7311_C	Cement Mason	3,280	B	3,989	1.00	1.00
	7347_C	Plumber	4,393	B	5,341	3.00	3.00
	7355_C	Truck Driver	3,346	B	4,259	2.00	2.00
	7376_C	Sheet Metal Worker	4,333	B	5,266	1.00	1.00
	7514_C	General Laborer	2,730	B	3,318	5.00	5.00
	9251_C	Public Relations Manager	5,458	B	7,315	2.00	2.00
	9330_C	Pile Worker	3,946	B	4,797	11.00	11.00
	9331_C	Piledriver Engine Operator	4,092	B	4,974	1.00	1.00
	9332_C	Piledriver Supervisor I	4,415	B	5,366	2.00	2.00
	9343_C	Roofer	3,458	B	4,205	1.00	1.00
232112 Division Total						117.64	117.65

Division: 232113 - PRT Maintenance

23680	PRT-OP Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0931_C	Manager III	5,578	B	7,121	2.00	2.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1934_C	Storekeeper	2,533	B	3,077	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	3,280	B	3,989	1.00	1.00
		3410_C	Apprentice Gardener	1,889	B	2,750	1.00	1.00
		3417_C	Gardener	2,823	B	3,436	4.58	5.00
		3422_C	Park Section Supervisor	3,436	B	4,175	1.00	1.00
		5177_C	Safety Officer	5,595	B	7,314	1.00	1.00
		6139_C	Senior Industrial Hygienist	5,595	B	7,314	1.00	1.00
		7205_C	Chief Stationary Engineer	5,815	B	5,815	1.00	1.00
		7213_C	Plumber Supervisor I	4,941	B	6,005	1.00	1.00
		7215_C	General Laborer Supervisor I	3,083	B	3,746	2.00	2.00
		7226_C	Carpenter Supervisor I	4,568	B	5,553	1.00	1.00
		7238_C	Electrician Supervisor I	4,902	B	5,960	1.00	1.00
		7242_C	Painter Supervisor I	3,872	B	4,960	1.00	1.00
		7258_C	Maintenance Machinist Supervisor I	5,911	B	5,911	1.00	1.00
		7262_C	Maintenance Planner	5,833	B	5,833	1.00	1.00
		7282_C	Street Repair Supervisor II	4,333	B	5,266	1.00	1.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	7327_C	Apprentice Maintenance Machinist I	2,541	B	3,232	0.50	0.50
	7328_C	Operating Engineer, Universal	4,035	B	4,905	1.00	1.00
	7331_C	Apprentice Maintenance Machinist II	3,466	B	4,154	1.00	1.00
	7332_C	Maintenance Machinist	3,879	B	4,706	2.00	2.00
	7334_C	Stationary Engineer	4,584	B	4,584	2.00	2.00
	7344_C	Carpenter	3,702	B	4,501	4.00	4.00
	7345_C	Electrician	4,361	B	5,299	6.00	6.00
	7346_C	Painter	3,409	B	4,142	4.00	4.00
	7347_C	Plumber	4,393	B	5,341	6.00	6.00
	7355_C	Truck Driver	3,346	B	4,259	4.00	4.00
	7376_C	Sheet Metal Worker	4,333	B	5,266	2.00	2.00
	7395_C	Ornamental Iron Worker	3,580	B	4,350	4.00	4.00
	7404_C	Asphalt Finisher	2,881	B	3,501	1.00	1.00
	7501_C	Environmental Service Worker	1,666	B	2,659	1.00	1.00
	7502_C	Asphalt Worker	2,783	B	3,387	2.00	2.00
	7514_C	General Laborer	2,730	B	3,318	17.58	18.00
	9330_C	Pile Worker	3,946	B	4,797	11.00	11.00
	9331_C	Piledriver Engine Operator	4,092	B	4,974	2.00	2.00
	9332_C	Piledriver Supervisor I	4,415	B	5,366	3.00	3.00
	9342_C	Ornamental Iron Worker Supervisor I	4,070	B	4,941	1.00	1.00
	9343_C	Roofer	3,458	B	4,205	4.00	4.00
	9344_C	Roofer Supervisor I	3,989	B	4,847	1.00	1.00
	9345_C	Sheet Metal Supervisor I	4,847	B	5,892	1.00	1.00
	9346_C	Fusion Welder	4,246	B	5,160	2.00	2.00
	9354_C	Elevator and Crane Technician	4,818	B	5,857	3.00	3.00
	9358_C	Crane Mechanic Supervisor	5,058	B	6,151	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.94	0.95
232113 Division Total						114.60	115.45

Division: 232115 - PRT Executive

23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	2.00	2.00
	0923_C	Manager II	5,174	B	6,603	2.00	2.00
	0932_C	Manager IV	5,989	B	7,642	1.00	1.00
	0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
	1314_C	Public Relations Officer	4,116	B	5,388	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	8603_C	Emergency Services Coord III	4,539	B	5,516	1.00	1.00
	9399_C	Port Director	14,185	B	14,185	1.00	1.00
232115 Division Total						10.00	10.00

Division: 290644 - PRT Engineering

23680 PRT-OP Annual Account Ctrl	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
	1844_C	Senior Management Assistant	3,946	B	4,797	2.00	2.00
	5207_C	Associate Engineer	5,350	B	6,503	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	4.00	4.00
	5212_C	Engineer/Architect Principal	8,167	B	10,675	1.00	1.00
	5241_C	Engineer	6,077	B	7,389	7.00	7.00
	5266_C	Architectural Associate II	5,149	B	6,257	1.00	1.00
	5314_C	Survey Associate	4,216	B	5,126	2.00	2.00
	5366_C	Engineering Associate II	4,116	B	5,003	1.00	1.00
	6318_C	Construction Inspector	4,341	B	5,278	2.00	2.00
	6331_C	Building Inspector	4,818	B	5,857	2.00	2.00
	6333_C	Senior Building Inspector	5,315	B	6,458	1.00	1.00
	6334_C	Chief Building Inspector	5,857	B	7,121	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.35	0.35
290644 Division Total						29.35	29.35
PRT Department Total						339.11	339.97

Division: 198644 - HHP CleanPowerSF

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 198644 - HHP CleanPowerSF							
24750	HH CleanPowerSF Op Annual Ac	0923_C Manager II	5,174	B	6,603	2.00	2.00
		0931_C Manager III	5,578	B	7,121	1.00	1.00
		0933_C Manager V	6,458	B	8,244	2.00	2.00
		0941_C Manager VI	6,933	B	8,850	1.00	1.00
		1044_C IS Engineer-Principal	5,918	B	8,423	1.00	1.00
		1244_C Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
		1314_C Public Relations Officer	4,116	B	5,388	1.00	1.00
		1478_C Utility Services Representative	2,989	B	3,633	2.00	2.00
		1480_C Utility Services Representative Supervisor	3,280	B	3,989	1.00	1.00
		1654_C Accountant III	4,361	B	5,300	1.00	1.00
		1822_C Administrative Analyst	3,741	B	4,548	0.79	1.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1825_C Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
		1842_C Management Assistant	3,445	B	4,186	1.00	1.00
		5408_C Coordinator of Citizen Involvement	4,797	B	5,830	1.00	1.00
		5601_C Utility Analyst	2,959	B	4,591	7.00	7.00
		5602_C Utility Specialist	4,466	B	6,602	17.00	17.00
		5620_C Regulatory Specialist	4,539	B	5,516	1.00	1.00
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	10.06	10.10
198644 Division Total						52.85	53.10

20160	WWE Op Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	4.00	4.00
		0923_C	Manager II	5,174	B	6,603	5.00	5.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	3.00	3.00
		0933_C	Manager V	6,458	B	8,244	4.00	4.00
		0941_C	Manager VI	6,933	B	8,850	2.00	2.00
		0942_C	Manager VII	7,429	B	9,479	2.00	2.00
		0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	4.00	4.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	3.00	3.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	2.00	2.00
		1052_C	IS Business Analyst	4,005	B	5,038	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1230_C	Instructional Designer	4,341	B	5,278	2.00	2.00
		1406_C	Senior Clerk	2,400	B	3,536	5.00	5.00
		1424_C	Clerk Typist	2,406	B	3,536	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1426_C	Senior Clerk Typist	2,641	B	3,536	2.00	2.00
	1446_C	Secretary II	2,910	B	3,536	3.00	3.00
	1450_C	Executive Secretary I	3,167	B	3,851	2.00	2.00
	1452_C	Executive Secretary II	3,485	B	4,237	2.00	2.00
	1480_C	Utility Services Representative Supervisor	3,280	B	3,989	1.00	1.00
	1630_C	Account Clerk	2,482	B	3,017	1.00	1.00
	1632_C	Senior Account Clerk	2,875	B	3,492	3.00	3.00
	1704_C	Communications Dispatcher I	2,556	B	3,106	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	2.00	2.00
	1822_C	Administrative Analyst	3,741	B	4,548	3.00	3.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	4.00	4.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	3.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
	1843_C	Exec Dir, Southeast Community Facility Commission	4,797	B	6,428	1.00	1.00
	1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
	1934_C	Storekeeper	2,533	B	3,077	3.00	3.00
	1936_C	Senior Storekeeper	2,696	B	3,280	1.00	1.00
	1938_C	Stores And Equipment Assistant Supervisor	3,280	B	3,989	1.00	1.00
	1942_C	Assistant Materials Coordinator	4,256	B	5,174	1.00	1.00
	1944_C	Materials Coordinator	5,048	B	6,137	1.00	1.00
	1950_C	Assistant Purchaser	2,938	B	3,573	4.00	4.00
	2481_C	Water Quality Technician	3,056	B	4,299	11.50	11.50
	2482_C	Water Quality Technician III	3,806	B	4,626	4.00	4.00
	2486_C	Chemist	3,623	B	5,101	13.00	13.00
	2487_C	Chemist III	5,101	B	6,200	3.00	3.00
	2488_C	Supervising Chemist	5,484	B	6,666	5.00	5.00
	2489_C	Laboratory Services Manager	5,960	B	7,797	1.00	1.00
	3417_C	Gardener	2,823	B	3,436	7.00	7.00
	3422_C	Park Section Supervisor	3,436	B	4,175	2.00	2.00
	4119_C	Events & Facilities Specialist	3,563	B	4,333	1.00	1.00
	5130_C	Sewage Treatment Plant Superintendent	5,873	B	7,680	6.00	6.00
	5177_C	Safety Officer	5,595	B	7,314	1.00	1.00
	5207_C	Associate Engineer	5,350	B	6,503	25.00	25.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	8.50	8.50
	5212_C	Engineer/Architect Principal	8,167	B	10,675	2.00	2.00
	5241_C	Engineer	6,077	B	7,389	11.00	11.00
	5299_C	Planner IV-Environmental Review	5,382	B	6,540	1.00	1.00
	5362_C	Engineering Assistant	3,206	B	3,898	1.00	1.00
	5364_C	Engineering Associate I	3,554	B	4,321	1.00	1.00
	5366_C	Engineering Associate II	4,116	B	5,003	2.00	2.00
	5408_C	Coordinator of Citizen Involvement	4,797	B	5,830	1.00	1.00
	5601_C	Utility Analyst	2,959	B	4,591	9.00	9.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	5602_C	Utility Specialist	4,466	B	6,602	14.49	14.70
	5620_C	Regulatory Specialist	4,539	B	5,516	3.00	3.00
	6115_C	Wastewater Control Inspector	4,116	B	5,003	8.00	8.00
	6116_C	Supervising Wastewater Control Inspector	4,974	B	6,045	2.00	2.00
	6318_C	Construction Inspector	4,341	B	5,278	5.37	6.00
	6319_C	Senior Contruction Inspector	4,787	B	5,819	3.00	3.00
	7208_C	Heavy Equipment Operations Supervisor	4,680	B	5,689	1.00	1.00
	7213_C	Plumber Supervisor I	4,941	B	6,005	1.00	1.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	1.00	1.00
	7219_C	Maintenance Scheduler	3,247	B	3,946	1.00	1.00
	7226_C	Carpenter Supervisor I	4,568	B	5,553	1.00	1.00
	7238_C	Electrician Supervisor I	4,902	B	5,960	3.00	3.00
	7242_C	Painter Supervisor I	3,872	B	4,960	1.00	1.00
	7246_C	Sewer Repair Supervisor	4,539	B	5,516	7.00	7.00
	7252_C	Chief Stationary Engineer, Sewage Plant	6,179	B	6,179	13.00	13.00
	7258_C	Maintenance Machinist Supervisor I	5,911	B	5,911	1.00	1.00
	7262_C	Maintenance Planner	5,833	B	5,833	10.00	10.00
	7263_C	Maintenance Manager	5,113	B	6,850	1.00	1.00
	7276_C	Electrician Supervisor II	5,444	B	6,617	1.00	1.00
	7307_C	Bricklayer	4,070	B	4,941	1.00	1.00
	7313_C	Automotive Machinist	4,414	B	4,414	1.00	1.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	4,988	B	6,064	4.00	4.00
	7332_C	Maintenance Machinist	3,879	B	4,706	3.00	3.00
	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,693	B	5,704	14.00	14.00
	7337_C	Maintenance Machinist Assistant Supervisor	4,375	B	5,315	1.00	1.00
	7344_C	Carpenter	3,702	B	4,501	2.00	2.00
	7345_C	Electrician	4,361	B	5,299	14.70	14.70
	7346_C	Painter	3,409	B	4,142	4.00	4.00
	7347_C	Plumber	4,393	B	5,341	3.00	3.00
	7355_C	Truck Driver	3,346	B	4,259	12.00	12.00
	7372_C	Stationary Engineer, Sewage Plant	4,873	B	4,873	124.00	124.00
	7373_C	Senior Stationary Engineer, Sewage Plant	5,516	B	5,516	36.00	36.00
	7410_C	Automotive Service Worker	2,812	B	3,417	1.00	1.00
	7421_C	Sewer Maintenance Worker	3,056	B	3,713	8.00	8.00
	7428_C	Hodcarrier	3,292	B	4,003	2.00	2.00
	7449_C	Sewer Service Worker	4,149	B	5,036	32.00	32.00
	7510_C	Lighting Fixture Maintenance Worker	2,412	B	2,932	1.00	1.00
	7514_C	General Laborer	2,730	B	3,318	19.00	19.00
	9708_C	Employment & Training Specialist VI	5,160	B	6,270	1.00	1.00
	9910_C	Public Service Trainee		B		7.00	7.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	4.60	4.63
20210 WWE Work Order	5602_C	Utility Specialist	4,466	B	6,602	0.30	0.30
	7252_C	Chief Stationary Engineer, Sewage Plant	6,179	B	6,179	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	7345_C	Electrician	4,361	B	5,299	0.30	0.30
	7372_C	Stationary Engineer, Sewage Plant	4,873	B	4,873	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	5.68	5.68
229309 Division Total						588.44	589.31

Division: 231637 - HHP Hetch Hetchy Water & Power

24970	HHWP Op Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	2.00	2.00
		0923_C	Manager II	5,174	B	6,603	7.00	7.00
		0931_C	Manager III	5,578	B	7,121	10.00	10.00
		0932_C	Manager IV	5,989	B	7,642	1.00	1.00
		0933_C	Manager V	6,458	B	8,244	4.00	4.00
		0941_C	Manager VI	6,933	B	8,850	3.00	3.00
		0942_C	Manager VII	7,429	B	9,479	1.00	1.00
		0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00
		1041_C	IS Engineer-Assistant	4,482	B	5,638	3.00	3.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	4.00	4.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	2.00	2.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	1.79	2.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	2.00	2.00
		1062_C	IS Programmer Analyst	3,627	B	4,561	1.00	1.00
		1092_C	IT Operations Support Administrator II	3,085	B	3,824	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,559	B	5,650	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	1.00	1.00
		1232_C	Training Officer	3,938	B	5,156	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	5.00	5.00
		1452_C	Executive Secretary II	3,485	B	4,237	2.00	2.00
		1630_C	Account Clerk	2,482	B	3,017	1.00	1.00
		1632_C	Senior Account Clerk	2,875	B	3,492	3.00	3.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	2.00	2.00
		1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	3.00
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	4.79	5.00
		1842_C	Management Assistant	3,445	B	4,186	4.00	4.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
		1931_C	Senior Parts Storekeeper	3,091	B	3,759	2.00	2.00
		1932_C	Assistant Storekeeper	2,308	B	2,806	1.00	1.00
		1934_C	Storekeeper	2,533	B	3,077	1.00	1.00
		1942_C	Assistant Materials Coordinator	4,256	B	5,174	2.00	2.00
		1944_C	Materials Coordinator	5,048	B	6,137	3.00	3.00
		2706_C	Housekeeper/Food Service Cleaner	2,125	B	2,582	5.00	5.00
		2708_C	Custodian	2,419	B	2,938	1.00	1.00
		3417_C	Gardener	2,823	B	3,436	2.00	2.00
		3426_C	Forester	4,205	B	5,634	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	3434_C	Arborist Technician	3,116	B	4,269	2.00	2.00
	5148_C	Water Operations Analyst	6,722	B	6,722	2.00	2.00
	5201_C	Junior Engineer	3,995	B	4,855	2.00	2.00
	5203_C	Assistant Engineer	4,510	B	5,483	4.00	4.00
	5207_C	Associate Engineer	5,350	B	6,503	5.00	5.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	6.00	6.00
	5212_C	Engineer/Architect Principal	8,167	B	10,675	2.00	2.00
	5216_C	Chief Surveyor	5,406	B	7,081	1.00	1.00
	5241_C	Engineer	6,077	B	7,389	16.00	16.00
	5291_C	Planner III	4,539	B	5,516	0.79	1.00
	5305_C	Materials Testing Technician	3,176	B	3,862	1.00	1.00
	5312_C	Survey Assistant II	3,660	B	4,450	1.00	1.00
	5314_C	Survey Associate	4,216	B	5,126	1.00	1.00
	5362_C	Engineering Assistant	3,206	B	3,898	3.00	3.00
	5366_C	Engineering Associate II	4,116	B	5,003	2.00	2.00
	5601_C	Utility Analyst	2,959	B	4,591	13.33	13.75
	5602_C	Utility Specialist	4,466	B	6,602	38.48	38.90
	5620_C	Regulatory Specialist	4,539	B	5,516	1.00	1.00
	6130_C	Safety Analyst	5,075	B	6,167	1.00	1.00
	6318_C	Construction Inspector	4,341	B	5,278	2.00	2.00
	6319_C	Senior Construction Inspector	4,787	B	5,819	3.00	3.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
	7126_C	Mechanical Shop And Equipment Superintendent	5,136	B	6,235	1.00	1.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	3.00	3.00
	7219_C	Maintenance Scheduler	3,247	B	3,946	2.00	2.00
	7226_C	Carpenter Supervisor I	4,568	B	5,553	1.00	1.00
	7229_C	Transmission Line Supervisor I	5,554	B	6,750	3.00	3.00
	7232_C	Hetch Hetchy Mechanical Shop Supervisor	5,064	B	5,064	1.00	1.00
	7238_C	Electrician Supervisor I	4,902	B	5,960	2.00	2.00
	7242_C	Painter Supervisor I	3,872	B	4,960	1.00	1.00
	7250_C	Utility Plumber Supervisor I	4,941	B	6,005	1.00	1.00
	7259_C	Water And Power Maintenance Supervisor I	3,724	B	4,525	4.00	4.00
	7262_C	Maintenance Planner	5,833	B	5,833	7.00	7.00
	7263_C	Maintenance Manager	5,113	B	6,850	2.00	2.00
	7270_C	Watershed Keeper Supervisor	3,357	B	4,083	1.00	1.00
	7284_C	Utility Plumber Supervisor II	5,447	B	6,620	1.00	1.00
	7285_C	Transmission Line Worker Supervisor II	6,181	B	7,514	1.00	1.00
	7287_C	Supervising Electronic Maintenance Technician	5,343	B	6,494	1.00	1.00
	7318_C	Electronic Maintenance Technician	4,618	B	5,611	8.00	8.00
	7325_C	General Utility Mechanic	4,788	B	4,788	11.00	11.00
	7328_C	Operating Engineer, Universal	4,035	B	4,905	5.00	5.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
25030 HHWP Work Order Fund	7329_C	Electronic Maintenance Technician Asst Supervisor	4,988	B	6,064	2.00	2.00
	7338_C	Electrical Line Worker	5,057	B	5,057	5.00	5.00
	7344_C	Carpenter	3,702	B	4,501	4.00	4.00
	7345_C	Electrician	4,361	B	5,299	10.00	10.00
	7346_C	Painter	3,409	B	4,142	3.00	3.00
	7350_C	Transmission and Distribution Line Worker	6,016	B	6,016	16.00	16.00
	7355_C	Truck Driver	3,346	B	4,259	5.00	5.00
	7372_C	Stationary Engineer, Sewage Plant	4,873	B	4,873	5.00	5.00
	7373_C	Senior Stationary Engineer, Sewage Plant	5,516	B	5,516	1.00	1.00
	7388_C	Utility Plumber	4,393	B	5,341	3.00	3.00
	7430_C	Assistant Electronic Maintenance Technician	3,989	B	4,847	0.79	1.00
	7432_C	Electrical Line Helper	3,426	B	4,164	8.00	8.00
	7470_C	Watershed Keeper	3,004	B	3,651	6.00	6.00
	7482_C	Power Generation Technician II	4,706	B	5,721	12.00	12.00
	7484_C	Senior Power Generation Technician	5,026	B	6,111	9.00	9.00
	7488_C	Power Generation Supervisor	5,760	B	7,000	7.00	7.00
	7514_C	General Laborer	2,730	B	3,318	21.00	21.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	16.49	16.58
	5601_C	Utility Analyst	2,959	B	4,591	0.25	0.25
	5602_C	Utility Specialist	4,466	B	6,602	3.10	3.10
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	4.97	4.97
231637 Division Total						402.78	404.55

Division: 232176 - PUB Public Utilities Bureaus

27180 PUC Operating Fund	0114_E	Board/Commission Member, Group V		B		0.20	0.20
	0922_C	Manager I	4,818	B	6,151	9.00	9.00
	0923_C	Manager II	5,174	B	6,603	14.00	14.00
	0931_C	Manager III	5,578	B	7,121	7.79	8.00
	0932_C	Manager IV	5,989	B	7,642	10.00	10.00
	0933_C	Manager V	6,458	B	8,244	7.00	7.00
	0941_C	Manager VI	6,933	B	8,850	12.00	12.00
	0942_C	Manager VII	7,429	B	9,479	1.00	1.00
	0943_C	Manager VIII	8,405	B	10,725	1.00	1.00
	0955_C	Deputy Director V	8,405	B	10,725	4.00	4.00
	1031_C	IS Trainer-Assistant	3,085	B	3,749	1.00	1.00
	1041_C	IS Engineer-Assistant	4,482	B	5,638	3.00	3.00
	1042_C	IS Engineer-Journey	4,964	B	6,244	10.00	10.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	21.79	22.00
	1044_C	IS Engineer-Principal	5,918	B	8,423	18.00	18.00
	1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	6.00	6.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	8.00	8.00
	1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1070_C	IS Project Director	5,918	B	8,018	4.00	4.00
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	2.00	2.00
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
	1094_C	IT Operations Support Administrator IV	4,559	B	5,650	6.00	6.00
	1204_C	Senior Personnel Clerk	2,981	B	3,623	3.79	4.00
	1218_C	Payroll Supervisor	4,164	B	5,058	1.00	1.00
	1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	6.00	6.00
	1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	1.00	1.00
	1226_C	Chief Payroll And Personnel Clerk	3,775	B	4,588	1.00	1.00
	1230_C	Instructional Designer	4,341	B	5,278	1.00	1.00
	1231_C	EEO Programs Senior Specialist	4,832	B	6,324	1.00	1.00
	1232_C	Training Officer	3,938	B	5,156	3.00	3.00
	1241_C	Human Resources Analyst	3,420	B	5,035	10.00	10.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	17.00	17.00
	1246_C	Principal Human Resources Analyst	5,459	B	7,142	4.00	4.00
	1310_C	Public Relations Assistant	2,607	B	3,167	1.00	1.00
	1312_C	Public Information Officer	3,453	B	4,196	1.00	1.00
	1314_C	Public Relations Officer	4,116	B	5,388	6.00	6.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	1.00	1.00
	1446_C	Secretary II	2,910	B	3,536	2.00	2.00
	1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
	1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00
	1466_C	Meter Reader	2,832	B	3,443	4.00	4.00
	1474_C	Claims Process Clerk	2,730	B	3,318	1.00	1.00
	1478_C	Utility Services Representative	2,989	B	3,633	43.00	43.00
	1480_C	Utility Services Representative Supervisor	3,280	B	3,989	12.00	12.00
	1632_C	Senior Account Clerk	2,875	B	3,492	5.00	5.00
	1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
	1652_C	Accountant II	3,606	B	4,379	8.00	8.00
	1654_C	Accountant III	4,361	B	5,300	17.00	17.00
	1657_C	Accountant IV	5,046	B	6,595	8.00	8.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	4.79	5.00
	1822_C	Administrative Analyst	3,741	B	4,548	9.79	10.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	14.00	14.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	20.00	20.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	7.00	7.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	6.00	6.00
	1844_C	Senior Management Assistant	3,946	B	4,797	3.00	3.00
	3374_C	Volunteer/Outreach Coordinator	3,287	B	4,299	1.00	1.00
	4310_C	Commercial Division Assistant Supervisor	3,724	B	4,988	7.00	7.00
	4321_C	Cashier II	2,576	B	3,130	1.00	1.00
	4322_C	Cashier III	2,888	B	3,512	1.00	1.00
	5177_C	Safety Officer	5,595	B	7,314	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
27190 PUC Personnel Fund	5203_C	Assistant Engineer	4,510	B	5,483	1.00	1.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	1.00	1.00
	5212_C	Engineer/Architect Principal	8,167	B	10,675	1.00	1.00
	5291_C	Planner III	4,539	B	5,516	1.00	1.00
	5320_C	Illustrator And Art Designer	3,554	B	4,321	1.00	1.00
	5322_C	Graphic Artist	2,736	B	3,492	1.00	1.00
	5408_C	Coordinator of Citizen Involvement	4,797	B	5,830	6.00	6.00
	5601_C	Utility Analyst	2,959	B	4,591	6.00	6.00
	5602_C	Utility Specialist	4,466	B	6,602	3.00	3.00
	6130_C	Safety Analyst	5,075	B	6,167	2.00	2.00
	6138_C	Industrial Hygienist	5,075	B	6,167	3.00	3.00
	6139_C	Senior Industrial Hygienist	5,595	B	7,314	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
	7204_C	Chief Water Service Inspector	5,661	B	6,881	1.00	1.00
	7316_C	Water Service Inspector	4,434	B	5,389	17.00	17.00
	7317_C	Senior Water Service Inspector	5,135	B	6,241	4.00	4.00
	7334_C	Stationary Engineer	4,584	B	4,584	2.00	2.00
	7335_C	Senior Stationary Engineer	5,195	B	5,195	1.00	1.00
	7368_C	Senior Communications Systems Technician	5,578	B	6,779	0.79	1.00
	7514_C	General Laborer	2,730	B	3,318	2.00	2.00
	9251_C	Public Relations Manager	5,458	B	7,315	2.00	2.00
	9252_C	Communications Specialist	4,230	B	5,668	2.00	2.00
	9989_C	Executive Contract Employee with FBP		B		1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	15.61	15.67
	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0931_C	Manager III	5,578	B	7,121	2.00	2.00
	0932_C	Manager IV	5,989	B	7,642	4.00	4.00
	0933_C	Manager V	6,458	B	8,244	8.00	8.00
	0941_C	Manager VI	6,933	B	8,850	8.00	8.00
	0943_C	Manager VIII	8,405	B	10,725	6.00	6.00
	0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00
	1044_C	IS Engineer-Principal	5,918	B	8,423	1.00	1.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	2.00	2.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	2.00	2.00
	1446_C	Secretary II	2,910	B	3,536	3.00	3.00
	1450_C	Executive Secretary I	3,167	B	3,851	6.00	6.00
	1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
	1630_C	Account Clerk	2,482	B	3,017	1.00	1.00
	1632_C	Senior Account Clerk	2,875	B	3,492	2.00	2.00
	1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
	1770_C	Photographer	2,817	B	3,426	1.00	1.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1774_C	Head Photographer	3,377	B	4,105	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	16.00	16.00
	1822_C	Administrative Analyst	3,741	B	4,548	15.00	15.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	16.00	16.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	9.00	9.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	3.00	3.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	2.00	2.00
	1844_C	Senior Management Assistant	3,946	B	4,797	2.00	2.00
	5174_C	Administrative Engineer	6,535	B	7,945	3.00	3.00
	5203_C	Assistant Engineer	4,510	B	5,483	20.00	20.00
	5207_C	Associate Engineer	5,350	B	6,503	63.00	63.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	34.00	34.00
	5212_C	Engineer/Architect Principal	8,167	B	10,675	8.00	8.00
	5218_C	Structural Engineer	6,701	B	8,143	2.00	2.00
	5241_C	Engineer	6,077	B	7,389	45.00	45.00
	5293_C	Planner IV	5,382	B	6,540	1.00	1.00
	5298_C	Planner III-Environmental Review	4,539	B	5,516	6.00	6.00
	5299_C	Planner IV-Environmental Review	5,382	B	6,540	4.00	4.00
	5362_C	Engineering Assistant	3,206	B	3,898	4.00	4.00
	5364_C	Engineering Associate I	3,554	B	4,321	8.00	8.00
	5366_C	Engineering Associate II	4,116	B	5,003	3.00	3.00
	5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,932	B	2,932	2.00	2.00
	5382_C	Student Design Trainee III, Arch, Engr, & Planning	3,070	B	3,070	4.00	4.00
	5502_C	Project Manager I	6,652	B	7,163	1.00	1.00
	5504_C	Project Manager II	7,697	B	8,286	3.00	3.00
	5506_C	Project Manager III	9,344	B	10,062	4.00	4.00
	5601_C	Utility Analyst	2,959	B	4,591	1.00	1.00
	5602_C	Utility Specialist	4,466	B	6,602	9.00	9.00
	6317_C	Assistant Construction Inspector	3,573	B	4,341	1.00	1.00
	6318_C	Construction Inspector	4,341	B	5,278	25.00	25.00
	6319_C	Senior Construction Inspector	4,787	B	5,819	5.00	5.00
	9772_C	Community Development Specialist	3,543	B	4,309	1.00	1.00
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.10	1.11
232176 Division Total						841.65	842.98

Division: 232429 - WTR Water Enterprise

25940 WTR Op Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	7.00	7.00
	0923_C	Manager II	5,174	B	6,603	3.00	3.00
	0931_C	Manager III	5,578	B	7,121	4.00	4.00
	0932_C	Manager IV	5,989	B	7,642	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	0933_C	Manager V	6,458	B	8,244	7.00	7.00
	0941_C	Manager VI	6,933	B	8,850	2.00	2.00
	0942_C	Manager VII	7,429	B	9,479	4.00	4.00
	0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
	0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00
	1052_C	IS Business Analyst	4,005	B	5,038	3.00	3.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	3.00	3.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	4.00	4.00
	1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
	1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
	1424_C	Clerk Typist	2,406	B	3,536	1.00	1.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	3.00	3.00
	1446_C	Secretary II	2,910	B	3,536	3.00	3.00
	1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
	1452_C	Executive Secretary II	3,485	B	4,237	3.00	3.00
	1478_C	Utility Services Representative	2,989	B	3,633	5.00	5.00
	1480_C	Utility Services Representative Supervisor	3,280	B	3,989	2.00	2.00
	1630_C	Account Clerk	2,482	B	3,017	2.00	2.00
	1632_C	Senior Account Clerk	2,875	B	3,492	4.00	4.00
	1705_C	Communications Dispatcher II	2,835	B	3,445	8.00	8.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	3.00	3.00
	1822_C	Administrative Analyst	3,741	B	4,548	6.00	6.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	3.79	4.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	4.00	4.00
	1839_C	Water Conservation Administrator	4,988	B	6,686	4.00	4.00
	1840_C	Junior Management Assistant	3,033	B	3,688	2.00	2.00
	1842_C	Management Assistant	3,445	B	4,186	2.00	2.00
	1844_C	Senior Management Assistant	3,946	B	4,797	2.00	2.00
	1920_C	Inventory Clerk	2,308	B	2,806	1.00	1.00
	1931_C	Senior Parts Storekeeper	3,091	B	3,759	2.00	2.00
	1934_C	Storekeeper	2,533	B	3,077	5.00	5.00
	1942_C	Assistant Materials Coordinator	4,256	B	5,174	1.00	1.00
	1944_C	Materials Coordinator	5,048	B	6,137	1.00	1.00
	1950_C	Assistant Purchaser	2,938	B	3,573	4.00	4.00
	1952_C	Purchaser	3,676	B	4,468	2.00	2.00
	2481_C	Water Quality Technician	3,056	B	4,299	16.00	16.00
	2482_C	Water Quality Technician III	3,806	B	4,626	6.00	6.00
	2483_C	Biologist	3,623	B	5,101	23.05	23.05
	2484_C	Biologist III	5,101	B	6,200	6.00	6.00
	2485_C	Supervising Biologist	5,484	B	6,666	5.20	5.20
	2486_C	Chemist	3,623	B	5,101	6.79	7.00
	2487_C	Chemist III	5,101	B	6,200	2.79	3.00
	2488_C	Supervising Chemist	5,484	B	6,666	5.00	5.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	2489_C	Laboratory Services Manager	5,960	B	7,797	1.00	1.00
	2708_C	Custodian	2,419	B	2,938	7.00	7.00
	3374_C	Volunteer/Outreach Coordinator	3,287	B	4,299	2.00	2.00
	3417_C	Gardener	2,823	B	3,436	12.00	12.00
	3422_C	Park Section Supervisor	3,436	B	4,175	2.00	2.00
	3424_C	Integrated Pest Management Specialist	3,436	B	4,175	1.00	1.00
	3425_C	Senior Integrated Pest Management Specialist	3,676	B	4,468	2.00	2.00
	3430_C	Chief Nursery Specialist	3,862	B	4,691	1.00	1.00
	3434_C	Arborist Technician	3,116	B	4,269	4.00	4.00
	3436_C	Arborist Technician Supervisor I	3,921	B	4,764	2.00	2.00
	3486_C	Watershed Forester	4,415	B	5,916	2.00	2.00
	5148_C	Water Operations Analyst	6,722	B	6,722	5.00	5.00
	5149_C	Superintendent of Water Treatment Facilities	7,446	B	7,446	2.00	2.00
	5201_C	Junior Engineer	3,995	B	4,855	3.00	3.00
	5203_C	Assistant Engineer	4,510	B	5,483	12.79	13.00
	5207_C	Associate Engineer	5,350	B	6,503	18.00	18.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,037	B	8,551	13.00	13.00
	5212_C	Engineer/Architect Principal	8,167	B	10,675	3.00	3.00
	5216_C	Chief Surveyor	5,406	B	7,081	1.00	1.00
	5241_C	Engineer	6,077	B	7,389	20.50	20.50
	5278_C	Planner II	3,824	B	4,648	1.00	1.00
	5291_C	Planner III	4,539	B	5,516	1.00	1.00
	5293_C	Planner IV	5,382	B	6,540	3.00	3.00
	5298_C	Planner III-Environmental Review	4,539	B	5,516	5.00	5.00
	5310_C	Survey Assistant I	3,256	B	3,959	2.00	2.00
	5312_C	Survey Assistant II	3,660	B	4,450	3.00	3.00
	5314_C	Survey Associate	4,216	B	5,126	3.00	3.00
	5364_C	Engineering Associate I	3,554	B	4,321	3.00	3.00
	5366_C	Engineering Associate II	4,116	B	5,003	3.00	3.00
	5382_C	Student Design Trainee III, Arch, Engr, & Planning	3,070	B	3,070	1.50	1.50
	5601_C	Utility Analyst	2,959	B	4,591	5.80	5.80
	5602_C	Utility Specialist	4,466	B	6,602	8.00	8.00
	5620_C	Regulatory Specialist	4,539	B	5,516	3.00	3.00
	6130_C	Safety Analyst	5,075	B	6,167	1.00	1.00
	6318_C	Construction Inspector	4,341	B	5,278	7.00	7.00
	6319_C	Senior Construction Inspector	4,787	B	5,819	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	2.00	2.00
	7134_C	Water Construction And Maintenance Superintendent	6,014	B	7,312	2.00	2.00
	7204_C	Chief Water Service Inspector	5,661	B	6,881	1.00	1.00
	7208_C	Heavy Equipment Operations Supervisor	4,680	B	5,689	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	7213_C	Plumber Supervisor I	4,941	B	6,005	1.00	1.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	8.00	8.00
	7219_C	Maintenance Scheduler	3,247	B	3,946	2.00	2.00
	7226_C	Carpenter Supervisor I	4,568	B	5,553	3.00	3.00
	7238_C	Electrician Supervisor I	4,902	B	5,960	2.00	2.00
	7245_C	Chief Stationary Engineer, Water Treatment Plant	6,179	B	6,179	7.00	7.00
	7250_C	Utility Plumber Supervisor I	4,941	B	6,005	31.00	31.00
	7254_C	Automotive Machinist Supervisor I	5,628	B	5,628	2.00	2.00
	7258_C	Maintenance Machinist Supervisor I	5,911	B	5,911	1.00	1.00
	7259_C	Water And Power Maintenance Supervisor I	3,724	B	4,525	1.00	1.00
	7262_C	Maintenance Planner	5,833	B	5,833	5.00	5.00
	7263_C	Maintenance Manager	5,113	B	6,850	1.00	1.00
	7270_C	Watershed Keeper Supervisor	3,357	B	4,083	3.00	3.00
	7276_C	Electrician Supervisor II	5,444	B	6,617	2.00	2.00
	7281_C	Street Environmental Svcs Operations Supervisor	4,155	B	5,048	1.00	1.00
	7284_C	Utility Plumber Supervisor II	5,447	B	6,620	7.00	7.00
	7287_C	Supervising Electronic Maintenance Technician	5,343	B	6,494	1.00	1.00
	7306_C	Automotive Body And Fender Worker	4,332	B	4,332	1.00	1.00
	7309_C	Car And Auto Painter	4,332	B	4,332	1.00	1.00
	7313_C	Automotive Machinist	4,414	B	4,414	11.00	11.00
	7315_C	Automotive Machinist Assistant Supervisor	5,109	B	5,109	1.00	1.00
	7316_C	Water Service Inspector	4,434	B	5,389	13.00	13.00
	7317_C	Senior Water Service Inspector	5,135	B	6,241	4.00	4.00
	7318_C	Electronic Maintenance Technician	4,618	B	5,611	11.00	11.00
	7328_C	Operating Engineer, Universal	4,035	B	4,905	18.00	18.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	4,988	B	6,064	3.00	3.00
	7332_C	Maintenance Machinist	3,879	B	4,706	16.95	16.95
	7334_C	Stationary Engineer	4,584	B	4,584	4.00	4.00
	7335_C	Senior Stationary Engineer	5,195	B	5,195	3.00	3.00
	7337_C	Maintenance Machinist Assistant Supervisor	4,375	B	5,315	2.00	2.00
	7341_C	Stationary Engineer, Water Treatment Plant	4,873	B	4,873	46.00	46.00
	7343_C	Senior Stationary Engineer, Water Treatment Plant	5,516	B	5,516	20.00	20.00
	7344_C	Carpenter	3,702	B	4,501	10.00	10.00
	7345_C	Electrician	4,361	B	5,299	13.00	13.00
	7346_C	Painter	3,409	B	4,142	5.00	5.00
	7347_C	Plumber	4,393	B	5,341	4.00	4.00
	7353_C	Water Meter Repairer	3,647	B	4,436	8.00	8.00
	7355_C	Truck Driver	3,346	B	4,259	19.00	19.00
	7360_C	Pipe Welder	4,393	B	5,341	5.00	5.00
	7388_C	Utility Plumber	4,393	B	5,341	96.00	96.00
	7410_C	Automotive Service Worker	2,812	B	3,417	5.00	5.00

						2023-2024	2024-2025
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE
26000 WTR Work Order	7470_C	Watershed Keeper	3,004	B	3,651	19.00	19.00
	7514_C	General Laborer	2,730	B	3,318	61.00	61.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	10.15	10.20
	2483_C	Biologist	3,623	B	5,101	3.95	3.95
	2485_C	Supervising Biologist	5,484	B	6,666	0.80	0.80
	5241_C	Engineer	6,077	B	7,389	0.50	0.50
	5601_C	Utility Analyst	2,959	B	4,591	0.20	0.20
	7332_C	Maintenance Machinist	3,879	B	4,706	1.05	1.05
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	3.68	3.68
232429 Division Total						859.49	860.38
PUC Department Total						2,745.21	2,750.32

Department: REC Recreation And Park Commission

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 207912 - REC Operations								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	13.00	13.00
		0923_C	Manager II	5,174	B	6,603	3.00	3.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0951_C	Deputy Director I	4,818	B	6,151	1.00	1.00
		0953_C	Deputy Director III	6,933	B	8,850	2.00	2.00
		1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
		1704_C	Communications Dispatcher I	2,556	B	3,106	5.00	5.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	7.00	7.00
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	4.50	4.50
		2656_C	Chef	3,167	B	3,851	1.00	1.00
		2708_C	Custodian	2,419	B	2,938	63.83	64.25
		2716_C	Custodial Assistant Supervisor	2,658	B	3,232	6.00	6.00
		2718_C	Custodial Supervisor	2,932	B	3,563	5.79	6.00
		3210_C	Swimming Instructor/Pool Lifeguard	2,341	B	2,844	12.00	12.00
		3213_C	Aquatics Facility Assistant Supervisor	2,459	B	2,989	6.00	6.00
		3215_C	Aquatics Facility Supervisor	3,217	B	3,908	8.00	8.00
		3260_C	Crafts Instructor	2,618	B	3,185	2.00	2.00
		3278_C	Recreation Facility Assistant	1,561	B	1,861	11.50	11.50
		3283_C	Recreation Specialist	2,618	B	3,185	10.00	10.00
		3286_C	Recreation Coordinator	2,696	B	3,280	34.95	34.95
		3289_C	Recreation Supervisor	3,702	B	4,501	11.00	11.00
		3302_C	Admission Attendant	2,054	B	2,494	7.00	6.00
		3370_C	Animal Care Attendant	2,411	B	3,076	2.00	2.00
		3410_C	Apprentice Gardener	1,889	B	2,750	22.00	22.00
		3417_C	Gardener	2,823	B	3,436	142.08	142.50
		3422_C	Park Section Supervisor	3,436	B	4,175	20.00	20.00
		3424_C	Integrated Pest Management Specialist	3,436	B	4,175	3.00	3.00
		3425_C	Senior Integrated Pest Management Specialist	3,676	B	4,468	1.00	1.00
		3428_C	Nursery Specialist	3,334	B	4,054	7.00	7.00
		3430_C	Chief Nursery Specialist	3,862	B	4,691	2.00	2.00
		3434_C	Arborist Technician	3,116	B	4,269	9.00	9.00
		3436_C	Arborist Technician Supervisor I	3,921	B	4,764	3.00	3.00
		3438_C	Arborist Technician Supervisor II	4,114	B	4,999	1.00	1.00
		3541_C	Curator I	2,752	B	3,345	2.00	2.00
		3542_C	Curator II	3,357	B	4,083	3.00	3.00
		3546_C	Curator IV	4,458	B	5,417	1.00	1.00
		6335_C	Disability Access Coordinator	6,603	B	8,026	1.00	1.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	4,458	B	5,417	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,680	B	5,689	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10020	GF Continuing Authority Ctrl	7213_C Plumber Supervisor I	4,941	B	6,005	1.00	1.00
		7215_C General Laborer Supervisor I	3,083	B	3,746	2.00	2.00
		7226_C Carpenter Supervisor I	4,568	B	5,553	1.00	1.00
		7238_C Electrician Supervisor I	4,902	B	5,960	1.00	1.00
		7239_C Plumber Supervisor II	5,447	B	6,620	1.00	1.00
		7242_C Painter Supervisor I	3,872	B	4,960	2.00	2.00
		7272_C Carpenter Supervisor II	5,037	B	6,122	1.00	1.00
		7311_C Cement Mason	3,280	B	3,989	3.00	3.00
		7328_C Operating Engineer, Universal	4,035	B	4,905	5.00	5.00
		7334_C Stationary Engineer	4,584	B	4,584	5.00	5.00
		7335_C Senior Stationary Engineer	5,195	B	5,195	2.00	2.00
		7342_C Locksmith	3,702	B	4,501	0.00	0.00
		7344_C Carpenter	3,702	B	4,501	9.00	9.00
		7345_C Electrician	4,361	B	5,299	5.00	5.00
		7346_C Painter	3,409	B	4,142	5.00	5.00
		7347_C Plumber	4,393	B	5,341	7.00	7.00
		7348_C Steamfitter	4,393	B	5,341	2.00	2.00
		7355_C Truck Driver	3,346	B	4,259	7.00	7.00
		7376_C Sheet Metal Worker	4,333	B	5,266	3.00	3.00
		7395_C Ornamental Iron Worker	3,580	B	4,350	2.00	2.00
		7514_C General Laborer	2,730	B	3,318	13.00	13.00
		8208_C Park Ranger	2,833	B	3,444	55.32	57.00
		8210_C Head Park Ranger	3,512	B	4,270	7.00	7.00
		9342_C Ornamental Iron Worker Supervisor I	4,070	B	4,941	1.00	1.00
		9343_C Roofer	3,458	B	4,205	1.00	1.00
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	56.02	59.69
		0922_C Manager I	4,818	B	6,151	1.00	1.00
		3283_C Recreation Specialist	2,618	B	3,185	4.00	4.00
		3286_C Recreation Coordinator	2,696	B	3,280	2.58	3.00
		3374_C Volunteer/Outreach Coordinator	3,287	B	4,299	2.00	2.00
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	0.07	0.07
10060	GF Work Order	3286_C Recreation Coordinator	2,696	B	3,280	5.00	5.00
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	5.06	5.08
		0922_C Manager I	4,818	B	6,151	0.00	0.00
10080	GF Overhead-Recreation & Parks	0923_C Manager II	5,174	B	6,603	1.00	1.00
		0931_C Manager III	5,578	B	7,121	1.00	1.00
		0953_C Deputy Director III	6,933	B	8,850	1.00	1.00
		1051_C IS Business Analyst-Assistant	3,458	B	4,350	0.00	0.00
		1823_C Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
		5201_C Junior Engineer	3,995	B	4,855	1.00	1.00
		5502_C Project Manager I	6,652	B	7,163	2.00	2.00
		5504_C Project Manager II	7,697	B	8,286	1.00	1.00
		7262_C Maintenance Planner	5,833	B	5,833	1.00	1.00
		TEMPM_E Temporary - Miscellaneous	4,852	B	4,852	0.31	0.32

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
11895 SR R&P Maintenance Fund	0922_C	Manager I	4,818	B	6,151	0.79	1.00
	2708_C	Custodian	2,419	B	2,938	2.67	3.00
	2716_C	Custodial Assistant Supervisor	2,658	B	3,232	1.00	1.00
	3417_C	Gardener	2,823	B	3,436	9.80	11.00
	3422_C	Park Section Supervisor	3,436	B	4,175	1.67	2.00
	8208_C	Park Ranger	2,833	B	3,444	2.67	3.00
11902 SR R&P-Marina -Annual	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	2.00	2.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	3232_C	Marina Assistant	2,647	B	3,217	5.00	5.00
	3233_C	Marina Associate Manager	2,989	B	4,003	1.00	1.00
	8208_C	Park Ranger	2,833	B	3,444	1.51	1.51
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.44	1.45
12360 SR Golf Fund Annual	3417_C	Gardener	2,823	B	3,436	37.00	37.00
	3422_C	Park Section Supervisor	3,436	B	4,175	3.00	3.00
	3424_C	Integrated Pest Management Specialist	3,436	B	4,175	1.00	1.00
	3434_C	Arborist Technician	3,116	B	4,269	2.01	2.01
	3436_C	Arborist Technician Supervisor I	3,921	B	4,764	1.00	1.00
	7328_C	Operating Engineer, Universal	4,035	B	4,905	1.00	1.00
	7347_C	Plumber	4,393	B	5,341	3.00	3.00
	7355_C	Truck Driver	3,346	B	4,259	5.00	5.00
13370 SR Open Space&Park-Annual	7514_C	General Laborer	2,730	B	3,318	1.00	1.00
	0922_C	Manager I	4,818	B	6,151	5.00	5.00
	1051_C	IS Business Analyst-Assistant	3,458	B	4,350	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
	1314_C	Public Relations Officer	4,116	B	5,388	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	1827_C	Administrative Services Manager	4,405	B	5,357	1.00	1.00
	2708_C	Custodian	2,419	B	2,938	25.75	25.75
	2716_C	Custodial Assistant Supervisor	2,658	B	3,232	1.00	1.00
	2718_C	Custodial Supervisor	2,932	B	3,563	3.00	3.00
	3210_C	Swimming Instructor/Pool Lifeguard	2,341	B	2,844	7.00	7.00
	3213_C	Aquatics Facility Assistant Supervisor	2,459	B	2,989	7.72	6.72
	3278_C	Recreation Facility Assistant	1,561	B	1,861	2.00	2.00
	3283_C	Recreation Specialist	2,618	B	3,185	10.50	10.50
	3286_C	Recreation Coordinator	2,696	B	3,280	27.53	27.53
	3289_C	Recreation Supervisor	3,702	B	4,501	2.00	2.00
	3374_C	Volunteer/Outreach Coordinator	3,287	B	4,299	10.00	9.00
	3410_C	Apprentice Gardener	1,889	B	2,750	11.00	11.00
	3417_C	Gardener	2,823	B	3,436	63.00	63.00
	3420_C	Natural Resource Specialist	3,094	B	3,764	8.00	8.00
	3421_C	Chief Natrual Resource Specialist	3,764	B	4,575	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
14820 SR ETF-Gift	3422_C	Park Section Supervisor	3,436	B	4,175	10.00	10.00
	3426_C	Forester	4,205	B	5,634	1.00	1.00
	3434_C	Arborist Technician	3,116	B	4,269	2.00	2.00
	5298_C	Planner III-Environmental Review	4,539	B	5,516	1.00	1.00
	7205_C	Chief Stationary Engineer	5,815	B	5,815	1.00	1.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	1.00	1.00
	7311_C	Cement Mason	3,280	B	3,989	1.00	1.00
	7334_C	Stationary Engineer	4,584	B	4,584	4.00	4.00
	7344_C	Carpenter	3,702	B	4,501	3.00	3.00
	7345_C	Electrician	4,361	B	5,299	4.00	4.00
	7346_C	Painter	3,409	B	4,142	6.00	6.00
	7347_C	Plumber	4,393	B	5,341	2.00	2.00
	7355_C	Truck Driver	3,346	B	4,259	8.00	8.00
	7395_C	Ornamental Iron Worker	3,580	B	4,350	4.00	4.00
	7514_C	General Laborer	2,730	B	3,318	4.00	4.00
	8208_C	Park Ranger	2,833	B	3,444	0.00	0.00
	9343_C	Roofer	3,458	B	4,205	3.00	3.00
	9770_C	Community Development Assistant	2,817	B	3,426	3.00	3.00
	9772_C	Community Development Specialist	3,543	B	4,309	1.00	1.00
	9774_C	Senior Community Development Specialist I	4,105	B	4,988	1.00	2.00
	9775_C	Senior Community Development Specialist II	4,866	B	5,916	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.80	1.80
	2708_C	Custodian	2,419	B	2,938	0.50	0.50
	3417_C	Gardener	2,823	B	3,436	2.00	2.00
207912 Division Total						1,009.37	1,016.62

Division: 232199 - REC Admin Services

10080 GF Overhead-Recreation & Parks	0114_E	Board/Commission Member, Group V		B		0.10	0.10
	0922_C	Manager I	4,818	B	6,151	3.00	3.00
	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	0932_C	Manager IV	5,989	B	7,642	4.00	4.00
	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
	0951_C	Deputy Director I	4,818	B	6,151	1.00	1.00
	0952_C	Deputy Director II	5,578	B	7,121	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	2.00	2.00
	0954_C	Deputy Director IV	7,894	B	10,072	2.00	2.00
	0964_C	Department Head IV	9,067	B	11,570	1.00	1.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	1.00
	1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	3.00	3.00
	1091_C	IT Operations Support Administrator I	2,627	B	3,254	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	1.00	1.00
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1202_C	Personnel Clerk	2,576	B	3,130	1.00	1.00
	1204_C	Senior Personnel Clerk	2,981	B	3,623	4.00	4.00
	1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	3.00	3.00
	1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	1.00	1.00
	1241_C	Human Resources Analyst	3,420	B	5,035	7.00	7.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	5.00	5.00
	1246_C	Principal Human Resources Analyst	5,459	B	7,142	3.00	3.00
	1446_C	Secretary II	2,910	B	3,536	0.00	0.00
	1450_C	Executive Secretary I	3,167	B	3,851	1.00	1.00
	1630_C	Account Clerk	2,482	B	3,017	1.00	1.00
	1632_C	Senior Account Clerk	2,875	B	3,492	4.00	4.00
	1654_C	Accountant III	4,361	B	5,300	1.00	2.00
	1657_C	Accountant IV	5,046	B	6,595	2.00	2.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	0.79	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	7.00	7.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	8.00	9.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	4.00	4.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
	1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
	1844_C	Senior Management Assistant	3,946	B	4,797	0.50	0.50
	1932_C	Assistant Storekeeper	2,308	B	2,806	1.00	1.00
	1950_C	Assistant Purchaser	2,938	B	3,573	1.00	1.00
	6130_C	Safety Analyst	5,075	B	6,167	0.50	0.50
	6138_C	Industrial Hygienist	5,075	B	6,167	1.00	1.00
	6139_C	Senior Industrial Hygienist	5,595	B	7,314	1.00	1.00
	8602_C	Emergency Services Coord II	3,824	B	4,648	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.40	0.39
13370 SR Open Space&Park-Annual	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	2.00	2.00
	5291_C	Planner III	4,539	B	5,516	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.52	0.52
232199 Division Total						92.81	95.01

Division: 262668 - REC Capital Division

10020 GF Continuing Authority Ctrl	3417_C	Gardener	2,823	B	3,436	0.00	0.00
10060 GF Work Order	1654_C	Accountant III	4,361	B	5,300	1.58	2.00
	1822_C	Administrative Analyst	3,741	B	4,548	0.79	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.79	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	3374_C	Volunteer/Outreach Coordinator	3,287	B	4,299	1.00	1.00
	5261_C	Architectural/Landscape Architectural Assistant II	3,859	B	4,691	3.00	3.00
	5274_C	Landscape Architect	5,958	B	7,247	1.00	1.00
	5278_C	Planner II	3,824	B	4,648	2.00	2.00
	5293_C	Planner IV	5,382	B	6,540	2.00	2.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10080 GF Overhead-Recreation & Parks	5502_C	Project Manager I	6,652	B	7,163	12.00	12.00
	5504_C	Project Manager II	7,697	B	8,286	3.00	3.00
	0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
	1446_C	Secretary II	2,910	B	3,536	1.00	1.00
	1654_C	Accountant III	4,361	B	5,300	1.00	1.00
	1657_C	Accountant IV	5,046	B	6,595	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
	3374_C	Volunteer/Outreach Coordinator	3,287	B	4,299	1.00	1.00
	5506_C	Project Manager III	9,344	B	10,062	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.26	1.26
13370 SR Open Space&Park-Annual	1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
262668 Division Total						38.42	39.26
REC Department Total						1,140.59	1,150.90

Department: REG Elections

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 232302 - REG Elections Services								
10000	GF Annual Account Ctrl	0951_C	Deputy Director I	4,818	B	6,151	1.00	1.00
		0952_C	Deputy Director II	5,578	B	7,121	1.00	1.00
		0962_C	Department Head II	7,429	B	9,479	1.00	1.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	1.00
		1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
		1062_C	IS Programmer Analyst	3,627	B	4,561	3.00	3.00
		1092_C	IT Operations Support Administrator II	3,085	B	3,824	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1241_C	Human Resources Analyst	3,420	B	5,035	1.00	1.00
		1403_C	Elections Clerk	2,564	B	3,116	6.00	6.00
		1408_C	Principal Clerk	3,167	B	3,851	1.00	1.00
		1410_C	Chief Clerk	3,633	B	4,415	2.00	2.00
		1840_C	Junior Management Assistant	3,033	B	3,688	8.00	8.00
		1842_C	Management Assistant	3,445	B	4,186	9.00	9.00
		1844_C	Senior Management Assistant	3,946	B	4,797	2.00	2.00
			TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	21.53
232302 Division Total							60.53	64.49
Division: 246641 - REG Elections-Commission								
10000	GF Annual Account Ctrl	1450_C	Executive Secretary I	3,167	B	3,851	0.50	0.50
246641 Division Total							0.50	0.50
REG Department Total							61.03	64.99

Department: RET Retirement System

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 207980 - RET SF Deferred Comp Program								
10010	GF Annual Authority Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	1.00	1.00
		1209_C	Benefits Technician	2,724	B	3,312	3.00	3.00
		1812_C	Assistant Retirement Analyst	3,445	B	4,186	1.00	1.00
		1814_C	Benefits Supervisor	4,680	B	5,689	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.79	0.80
10020	GF Continuing Authority Ctrl	0922_C	Manager I	4,818	B	6,151	0.00	0.00
		0932_C	Manager IV	5,989	B	7,642	0.00	0.00
		1209_C	Benefits Technician	2,724	B	3,312	0.00	0.00
		1812_C	Assistant Retirement Analyst	3,445	B	4,186	0.00	0.00
		1814_C	Benefits Supervisor	4,680	B	5,689	0.00	0.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00
207980 Division Total							7.79	7.80
Division: 232318 - RET Retirement Services								
31330	Employees Retirement Trust	0922_C	Manager I	4,818	B	6,151	2.00	2.00
		0931_C	Manager III	5,578	B	7,121	3.00	3.00
		0941_C	Manager VI	6,933	B	8,850	1.00	1.00
		0955_C	Deputy Director V	8,405	B	10,725	1.00	1.00
		1209_C	Benefits Technician	2,724	B	3,312	13.58	16.37
		1686_C	Auditor III	4,974	B	6,509	1.00	1.00
		1812_C	Assistant Retirement Analyst	3,445	B	4,186	22.74	26.37
		1813_C	Senior Benefits Analyst	3,908	B	4,752	6.58	8.58
		1814_C	Benefits Supervisor	4,680	B	5,689	6.00	6.00
		1867_C	Auditor I	3,130	B	3,806	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	5.11	5.19
232318 Division Total							63.01	71.51
Division: 232319 - RET Investment								
31330	Employees Retirement Trust	0922_C	Manager I	4,818	B	6,151	7.79	8.00
		0923_C	Manager II	5,174	B	6,603	7.79	8.00
		1114_C	Senior Portfolio Manager	6,912	B	8,823	2.00	2.00
		1115_C	Director	8,405	B	10,725	7.00	7.00
		1116_C	Managing Director	10,213	B	13,036	5.00	5.00
		4331_C	Security Analyst	4,739	B	5,757	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.59	1.59
232319 Division Total							32.17	32.59
Division: 232320 - RET Administration								
31330	Employees Retirement Trust	0922_C	Manager I	4,818	B	6,151	2.00	2.00
		0923_C	Manager II	5,174	B	6,603	2.00	2.00
		0931_C	Manager III	5,578	B	7,121	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
	0952_C	Deputy Director II	5,578	B	7,121	1.00	1.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	3.00	3.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	4.79	5.00
	1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	1.00	1.00
	1064_C	IS Programmer Analyst-Principal	5,132	B	6,954	2.00	2.00
	1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
	1094_C	IT Operations Support Administrator IV	4,559	B	5,650	1.00	1.00
	1110_C	Exec Asst To The Exec Director, Retirement System	4,818	B	6,458	1.00	1.00
	1117_C	Deputy Director for Investments, Retirement System	13,791	B	16,765	1.00	1.00
	1119_C	Chief Investment Officer	12,213	B	15,590	1.00	1.00
	1241_C	Human Resources Analyst	3,420	B	5,035	2.00	2.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	4.00	4.00
	1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
	1652_C	Accountant II	3,606	B	4,379	2.00	2.00
	1654_C	Accountant III	4,361	B	5,300	3.00	3.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	2.00	2.00
	1842_C	Management Assistant	3,445	B	4,186	2.00	2.00
	1844_C	Senior Management Assistant	3,946	B	4,797	2.00	2.00
	4331_C	Security Analyst	4,739	B	5,757	1.00	1.00
232320 Division Total						46.79	47.00
RET Department Total						149.76	158.90

Department: RNT Rent Arbitration Board

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 232325 - RNT Rent Arbitration Board								
10850	SR Rent Arbitration Board	0112_E	Board/Commission Member, Group III		B		0.10	0.10
		0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0952_C	Deputy Director II	5,578	B	7,121	1.00	1.00
		0961_C	Department Head I	5,989	B	7,642	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,905	B	6,080	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	6.00	6.00
		1410_C	Chief Clerk	3,633	B	4,415	1.00	1.00
		1424_C	Clerk Typist	2,406	B	3,536	1.00	1.00
		1446_C	Secretary II	2,910	B	3,536	2.00	2.00
		1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	3.00	3.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		2975_C	Citizens Complaint Officer	3,445	B	4,186	12.00	12.00
		2982_C	Rent Board Supervisor	4,196	B	5,101	2.00	2.00
		8173_C	Legal Assistant	3,573	B	4,676	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	11.00	11.00
		8182_C	Head Attorney, Civil And Criminal	8,467	B	10,291	2.00	2.00
			TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.03
232325 Division Total							52.13	52.13
RNT Department Total							52.13	52.13

Department: SAS Sanitation & Streets

Fund		HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
							FTE	FTE
Division: 210727 - SAS Sanitation & Str Oversight								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	0.00	0.00
		1842_C	Management Assistant	3,445	B	4,186	0.00	0.00
210727 Division Total							0.00	0.00
Division: 210740 - SAS Administration								
10000	GF Annual Account Ctrl	0964_C	Department Head IV	9,067	B	11,570	0.00	0.00
		1454_C	Executive Secretary III	3,787	B	4,601	0.00	0.00
210740 Division Total							0.00	0.00
Division: 210744 - SAS Operations								
10000	GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	0.00	0.00
		0933_C	Manager V	6,458	B	8,244	0.00	0.00
		1310_C	Public Relations Assistant	2,607	B	3,167	0.00	0.00
		1314_C	Public Relations Officer	4,116	B	5,388	0.00	0.00
		1704_C	Communications Dispatcher I	2,556	B	3,106	0.00	0.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	0.00	0.00
		1822_C	Administrative Analyst	3,741	B	4,548	0.00	0.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	0.00	0.00
		1842_C	Management Assistant	3,445	B	4,186	0.00	0.00
		2708_C	Custodian	2,419	B	2,938	0.00	0.00
		2917_C	Program Support Analyst	4,481	B	5,448	0.00	0.00
		6230_C	Street Inspector	3,417	B	4,155	0.00	0.00
		7215_C	General Laborer Supervisor I	3,083	B	3,746	0.00	0.00
		7263_C	Maintenance Manager	5,113	B	6,850	0.00	0.00
		7281_C	Street Environmental Svcs Operations Supervisor	4,155	B	5,048	0.00	0.00
		7334_C	Stationary Engineer	4,584	B	4,584	0.00	0.00
		7335_C	Senior Stationary Engineer	5,195	B	5,195	0.00	0.00
		7345_C	Electrician	4,361	B	5,299	0.00	0.00
		7355_C	Truck Driver	3,346	B	4,259	0.00	0.00
		7501_C	Environmental Service Worker	1,666	B	2,659	0.00	0.00
		7514_C	General Laborer	2,730	B	3,318	0.00	0.00
		9922_C	Public Service Aide - Associate To Professionals	2,149	B	2,149	0.00	0.00
		10010	GF Annual Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852
0922_C	Manager I			4,818	B	6,151	0.00	0.00
0932_C	Manager IV			5,989	B	7,642	0.00	0.00
0941_C	Manager VI			6,933	B	8,850	0.00	0.00
0942_C	Manager VII			7,429	B	9,479	0.00	0.00
0954_C	Deputy Director IV			7,894	B	10,072	0.00	0.00
1326_C	Customer Service Agent Supervisor			3,573	B	4,341	0.00	0.00
1406_C	Senior Clerk			2,400	B	3,536	0.00	0.00
1408_C	Principal Clerk			3,167	B	3,851	0.00	0.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10020 GF Continuing Authority Ctrl	1454_C	Executive Secretary III	3,787	B	4,601	0.00	0.00
	1634_C	Principal Account Clerk	3,247	B	3,946	0.00	0.00
	1820_C	Junior Administrative Analyst	2,844	B	3,458	0.00	0.00
	1822_C	Administrative Analyst	3,741	B	4,548	0.00	0.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.00	0.00
	1840_C	Junior Management Assistant	3,033	B	3,688	0.00	0.00
	1842_C	Management Assistant	3,445	B	4,186	0.00	0.00
	1932_C	Assistant Storekeeper	2,308	B	2,806	0.00	0.00
	1934_C	Storekeeper	2,533	B	3,077	0.00	0.00
	1936_C	Senior Storekeeper	2,696	B	3,280	0.00	0.00
	3464_C	Area Supervisor, Parks, Squares And Facilities	4,035	B	4,905	0.00	0.00
	7108_C	Heavy Equipment Operations Assistant Supervisor	4,458	B	5,417	0.00	0.00
	7208_C	Heavy Equipment Operations Supervisor	4,680	B	5,689	0.00	0.00
	7219_C	Maintenance Scheduler	3,247	B	3,946	0.00	0.00
	7262_C	Maintenance Planner	5,833	B	5,833	0.00	0.00
	8207_C	Building And Grounds Patrol Officer	2,696	B	3,280	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00
	3417_C	Gardener	2,823	B	3,436	0.00	0.00
	0922_C	Manager I	4,818	B	6,151	0.00	0.00
	1312_C	Public Information Officer	3,453	B	4,196	0.00	0.00
	1404_C	Clerk	2,314	B	2,812	0.00	0.00
	1704_C	Communications Dispatcher I	2,556	B	3,106	0.00	0.00
	2917_C	Program Support Analyst	4,481	B	5,448	0.00	0.00
	3374_C	Volunteer/Outreach Coordinator	3,287	B	4,299	0.00	0.00
	3417_C	Gardener	2,823	B	3,436	0.00	0.00
	3422_C	Park Section Supervisor	3,436	B	4,175	0.00	0.00
	3424_C	Integrated Pest Management Specialist	3,436	B	4,175	0.00	0.00
	3428_C	Nursery Specialist	3,334	B	4,054	0.00	0.00
	3434_C	Arborist Technician	3,116	B	4,269	0.00	0.00
	3435_C	Urban Forestry Inspector	3,343	B	4,064	0.00	0.00
	3436_C	Arborist Technician Supervisor I	3,921	B	4,764	0.00	0.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	0.00	0.00
	7211_C	Cement Finisher Supervisor II	4,680	B	5,689	0.00	0.00
	7213_C	Plumber Supervisor I	4,941	B	6,005	0.00	0.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	0.00	0.00
	7220_C	Asphalt Finisher Supervisor I	3,921	B	4,764	0.00	0.00
	7221_C	Asphalt Plant Supervisor I	4,299	B	5,224	0.00	0.00
	7226_C	Carpenter Supervisor I	4,568	B	5,553	0.00	0.00
	7227_C	Cement Finisher Supervisor I	4,415	B	5,366	0.00	0.00
	7233_C	Glazier Supervisor I	4,568	B	5,553	0.00	0.00
	7236_C	Locksmith Supervisor I	4,568	B	5,553	0.00	0.00
	7238_C	Electrician Supervisor I	4,902	B	5,960	0.00	0.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	7242_C	Painter Supervisor I	3,872	B	4,960	0.00	0.00
	7262_C	Maintenance Planner	5,833	B	5,833	0.00	0.00
	7263_C	Maintenance Manager	5,113	B	6,850	0.00	0.00
	7276_C	Electrician Supervisor II	5,444	B	6,617	0.00	0.00
	7282_C	Street Repair Supervisor II	4,333	B	5,266	0.00	0.00
	7307_C	Bricklayer	4,070	B	4,941	0.00	0.00
	7311_C	Cement Mason	3,280	B	3,989	0.00	0.00
	7326_C	Glazier	3,741	B	4,548	0.00	0.00
	7328_C	Operating Engineer, Universal	4,035	B	4,905	0.00	0.00
	7334_C	Stationary Engineer	4,584	B	4,584	0.00	0.00
	7342_C	Locksmith	3,702	B	4,501	0.00	0.00
	7344_C	Carpenter	3,702	B	4,501	0.00	0.00
	7345_C	Electrician	4,361	B	5,299	0.00	0.00
	7346_C	Painter	3,409	B	4,142	0.00	0.00
	7347_C	Plumber	4,393	B	5,341	0.00	0.00
	7348_C	Steamfitter	4,393	B	5,341	0.00	0.00
	7349_C	Steamfitter Supervisor I	4,941	B	6,005	0.00	0.00
	7355_C	Truck Driver	3,346	B	4,259	0.00	0.00
	7376_C	Sheet Metal Worker	4,333	B	5,266	0.00	0.00
	7378_C	Tile Setter	3,409	B	4,142	0.00	0.00
	7393_C	Soft Floor Coverer	3,702	B	4,501	0.00	0.00
	7394_C	Soft Floor Coverer Supervisor I	4,568	B	5,553	0.00	0.00
	7404_C	Asphalt Finisher	2,881	B	3,501	0.00	0.00
	7422_C	Senior Sewer Maintenance Worker	3,514	B	4,271	0.00	0.00
	7428_C	Hodcarrier	3,292	B	4,003	0.00	0.00
	7502_C	Asphalt Worker	2,783	B	3,387	0.00	0.00
	7510_C	Lighting Fixture Maintenance Worker	2,412	B	2,932	0.00	0.00
	7514_C	General Laborer	2,730	B	3,318	0.00	0.00
	9343_C	Roofer	3,458	B	4,205	0.00	0.00
	9345_C	Sheet Metal Supervisor I	4,847	B	5,892	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00
12769 SR Gas Tax Annual Authority	2917_C	Program Support Analyst	4,481	B	5,448	0.00	0.00
	3410_C	Apprentice Gardener	1,889	B	2,750	0.00	0.00
	3417_C	Gardener	2,823	B	3,436	0.00	0.00
	3422_C	Park Section Supervisor	3,436	B	4,175	0.00	0.00
	3424_C	Integrated Pest Management Specialist	3,436	B	4,175	0.00	0.00
	3425_C	Senior Integrated Pest Management Specialist	3,676	B	4,468	0.00	0.00
	3435_C	Urban Forestry Inspector	3,343	B	4,064	0.00	0.00
	7215_C	General Laborer Supervisor I	3,083	B	3,746	0.00	0.00
	7281_C	Street Environmental Svcs Operations Supervisor	4,155	B	5,048	0.00	0.00
	7355_C	Truck Driver	3,346	B	4,259	0.00	0.00
	7514_C	General Laborer	2,730	B	3,318	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025		
							FTE	FTE		
12789	SR Road Annual Authority	7220_C	Asphalt Finisher Supervisor I	3,921	B	4,764	0.00	0.00		
		7328_C	Operating Engineer, Universal	4,035	B	4,905	0.00	0.00		
		7355_C	Truck Driver	3,346	B	4,259	0.00	0.00		
		7404_C	Asphalt Finisher	2,881	B	3,501	0.00	0.00		
		7502_C	Asphalt Worker	2,783	B	3,387	0.00	0.00		
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00		
13985	SR 2016 Prop E StreetTreeMaint	0932_C	Manager IV	5,989	B	7,642	0.00	0.00		
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	0.00	0.00		
		1312_C	Public Information Officer	3,453	B	4,196	0.00	0.00		
		1404_C	Clerk	2,314	B	2,812	0.00	0.00		
		1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00		
		3408_C	Apprentice Arborist Technician I	2,083	B	2,462	0.00	0.00		
		3434_C	Arborist Technician	3,116	B	4,269	0.00	0.00		
		3435_C	Urban Forestry Inspector	3,343	B	4,064	0.00	0.00		
		3436_C	Arborist Technician Supervisor I	3,921	B	4,764	0.00	0.00		
		3438_C	Arborist Technician Supervisor II	4,114	B	4,999	0.00	0.00		
		7227_C	Cement Finisher Supervisor I	4,415	B	5,366	0.00	0.00		
		7311_C	Cement Mason	3,280	B	3,989	0.00	0.00		
		7328_C	Operating Engineer, Universal	4,035	B	4,905	0.00	0.00		
		7355_C	Truck Driver	3,346	B	4,259	0.00	0.00		
		7514_C	General Laborer	2,730	B	3,318	0.00	0.00		
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00		
		210744 Division Total							0.00	0.00
		SAS Department Total							0.00	0.00

Department: SCI Academy Of Sciences

							2023-2024	2024-2025
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE	
Division: 232328 - SCI Academy of Sciences								
10000	GF Annual Account Ctrl	7205_C	Chief Stationary Engineer	5,815	B	5,815	1.00	1.00
		7334_C	Stationary Engineer	4,584	B	4,584	11.33	11.33
		7335_C	Senior Stationary Engineer	5,195	B	5,195	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.01	0.01
232328 Division Total							13.34	13.34
SCI Department Total							13.34	13.34

Department: SDA Sheriff's Department Office of Inspector General

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 210721 - SDA Inspector General								
10010	GF Annual Authority Ctrl	0961_C	Department Head I	5,989	B	7,642	1.00	1.00
		1092_C	IT Operations Support Administrator II	3,085	B	3,824	0.00	0.00
		1310_C	Public Relations Assistant	2,607	B	3,167	0.00	0.00
		1314_C	Public Relations Officer	4,116	B	5,388	0.00	0.00
		1406_C	Senior Clerk	2,400	B	3,536	0.00	0.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	0.00	0.00
		8124_C	Investigator, Department of Police Accountability	3,995	B	4,856	7.00	7.00
		8126_C	Sr Investigator, Dept of Police Accountability	4,383	B	5,328	2.00	2.00
		8173_C	Legal Assistant	3,573	B	4,676	0.00	0.00
		8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	0.00	0.00
		8181_C	Assistant Chief Attorney I	8,890	B	10,807	1.00	1.00
210721 Division Total							11.00	11.00
Division: 210722 - SDA Sheriff Oversight								
10010	GF Annual Authority Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
210722 Division Total							2.10	2.10
SDA Department Total							13.10	13.10

Department: SHF Sheriff

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 210737 - SHF Custody								
10000	GF Annual Account Ctrl	1404_C	Clerk	2,314	B	2,812	0.00	0.00
		1410_C	Chief Clerk	3,633	B	4,415	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,758	B	3,352	29.00	29.00
		8109_C	Document Examiner Technician	3,046	B	3,702	1.00	1.00
		8173_C	Legal Assistant	3,573	B	4,676	0.00	0.00
		8217_C	Community Police Services Aide Supervisor	3,357	B	4,083	1.00	1.00
		8249_C	Fingerprint Technician I	2,658	B	3,232	3.00	3.00
		8250_C	Fingerprint Technician II	2,875	B	3,492	9.00	9.00
		8304_S	Deputy Sheriff	3,329	B	5,162	204.00	204.00
		8306_S	Senior Deputy Sheriff	4,482	B	5,724	9.00	9.00
		8308_S	Sheriff's Sergeant	4,906	B	6,265	36.00	36.00
		8310_S	Sheriff's Lieutenant	5,767	B	7,355	17.00	17.00
		8312_S	Sheriff's Captain	6,677	B	8,519	4.00	4.00
		8317_S	Chief Deputy Sheriff (PERS)	7,894	B	10,072	1.00	1.00
		8420_C	Rehabilitation Services Coordinator	3,887	B	4,724	1.00	1.00
		8504_P	Deputy Sheriff (SFERS)	3,329	B	5,162	247.00	247.00
		8508_P	Sheriff's Sergeant (SFERS)	4,906	B	6,265	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.01	0.01
210737 Division Total							568.01	568.01
Division: 210738 - SHF Field								
10000	GF Annual Account Ctrl	1404_C	Clerk	2,314	B	2,812	1.50	1.50
		8108_C	Senior Legal Process Clerk	2,758	B	3,352	9.00	9.00
		8109_C	Document Examiner Technician	3,046	B	3,702	1.00	1.00
		8300_C	Sheriff's Cadet	2,222	B	2,696	34.00	34.00
		8304_S	Deputy Sheriff	3,329	B	5,162	79.00	79.00
		8306_S	Senior Deputy Sheriff	4,482	B	5,724	14.00	14.00
		8308_S	Sheriff's Sergeant	4,906	B	6,265	7.00	7.00
		8310_S	Sheriff's Lieutenant	5,767	B	7,355	5.00	5.00
		8312_S	Sheriff's Captain	6,677	B	8,519	1.00	1.00
		8317_S	Chief Deputy Sheriff (PERS)	7,894	B	10,072	1.00	1.00
		8504_P	Deputy Sheriff (SFERS)	3,329	B	5,162	34.79	35.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.38	0.38
10060	GF Work Order	1705_C	Communications Dispatcher II	2,835	B	3,445	1.00	1.00
		8202_C	Security Guard	2,220	B	3,280	1.00	1.00
		8204_C	Institutional Police Officer	3,147	B	3,824	6.00	6.00
		8300_C	Sheriff's Cadet	2,222	B	2,696	77.00	77.00
		8304_S	Deputy Sheriff	3,329	B	5,162	52.00	52.00
		8306_S	Senior Deputy Sheriff	4,482	B	5,724	8.00	8.00
		8308_S	Sheriff's Sergeant	4,906	B	6,265	10.00	10.00
		8310_S	Sheriff's Lieutenant	5,767	B	7,355	4.00	4.00
		8312_S	Sheriff's Captain	6,677	B	8,519	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
13520 SR DNA Id Fund -Prop 69-2004	8504_P	Deputy Sheriff (SFERS)	3,329	B	5,162	3.79	4.00
	8304_S	Deputy Sheriff	3,329	B	5,162	1.00	1.00
210738 Division Total						352.46	352.88

Division: 210739 - SHF Planning

10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0932_C	Manager IV	5,989	B	7,642	1.00	1.00
	0933_C	Manager V	6,458	B	8,244	1.00	1.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	1.00
	1044_C	IS Engineer-Principal	5,918	B	8,423	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	2.00	2.00
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	0.00	0.00
	1095_C	IT Operations Support Administrator V	4,905	B	6,080	2.00	2.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	0.00	0.00
	1934_C	Storekeeper	2,533	B	3,077	2.00	2.00
	1936_C	Senior Storekeeper	2,696	B	3,280	1.00	1.00
	1942_C	Assistant Materials Coordinator	4,256	B	5,174	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	2.00	2.00
	7205_C	Chief Stationary Engineer	5,815	B	5,815	1.00	1.00
	7318_C	Electronic Maintenance Technician	4,618	B	5,611	1.00	1.00
	7334_C	Stationary Engineer	4,584	B	4,584	8.00	8.00
	7335_C	Senior Stationary Engineer	5,195	B	5,195	2.00	2.00
	7347_C	Plumber	4,393	B	5,341	2.00	2.00
	7524_C	Institution Utility Worker	2,308	B	2,806	1.00	1.00
	8304_S	Deputy Sheriff	3,329	B	5,162	7.00	7.00
	8306_S	Senior Deputy Sheriff	4,482	B	5,724	2.00	2.00
	8308_S	Sheriff's Sergeant	4,906	B	6,265	1.00	1.00
	8310_S	Sheriff's Lieutenant	5,767	B	7,355	1.00	1.00
210739 Division Total						42.00	42.00

Division: 232331 - SHF Administration

10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	2.00	2.00
	0923_C	Manager II	5,174	B	6,603	1.00	1.00
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0932_C	Manager IV	5,989	B	7,642	1.00	1.00
	0952_C	Deputy Director II	5,578	B	7,121	1.00	1.00
	0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
	1224_C	Principal Payroll And Personnel Clerk	3,580	B	4,350	2.00	2.00
	1226_C	Chief Payroll And Personnel Clerk	3,775	B	4,588	1.00	1.00
	1241_C	Human Resources Analyst	3,420	B	5,035	2.00	2.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
	1402_C	Junior Clerk	2,125	B	2,582	0.00	0.00
	1426_C	Senior Clerk Typist	2,641	B	3,536	1.00	1.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1444_C	Secretary I	2,514	B	3,056	0.00	0.00
	1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00
	1652_C	Accountant II	3,606	B	4,379	1.00	1.00
	1654_C	Accountant III	4,361	B	5,300	1.00	1.00
	1657_C	Accountant IV	5,046	B	6,595	0.00	0.00
	1670_C	Financial Systems Supervisor	5,870	B	7,679	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.00	2.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	4.00	4.00
	3402_C	Farmer	2,823	B	3,436	1.00	1.00
	6130_C	Safety Analyst	5,075	B	6,167	1.00	1.00
	8173_C	Legal Assistant	3,573	B	4,676	6.00	6.00
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	1.00	1.00
	8181_C	Assistant Chief Attorney I	8,890	B	10,807	1.00	1.00
	8193_C	Chief Attorney I (Civil & Criminal)	9,433	B	11,468	1.00	1.00
	8300_C	Sheriff's Cadet	2,222	B	2,696	5.00	5.00
	8304_S	Deputy Sheriff	3,329	B	5,162	56.00	56.00
	8306_S	Senior Deputy Sheriff	4,482	B	5,724	11.00	11.00
	8308_S	Sheriff's Sergeant	4,906	B	6,265	12.00	12.00
	8310_S	Sheriff's Lieutenant	5,767	B	7,355	8.00	8.00
	8312_S	Sheriff's Captain	6,677	B	8,519	4.00	4.00
	8315_S	Assistant Sheriff	7,894	B	10,072	1.00	1.00
	8317_S	Chief Deputy Sheriff (PERS)	7,894	B	10,072	2.00	2.00
	8348_S	Undersheriff	7,894	B	10,072	1.00	1.00
	8350_S	Sheriff	11,502	B	11,502	1.00	1.00
	8420_C	Rehabilitation Services Coordinator	3,887	B	4,724	15.00	15.00
	8504_P	Deputy Sheriff (SFERS)	3,329	B	5,162	64.00	64.00
	8508_P	Sheriff's Sergeant (SFERS)	4,906	B	6,265	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00
13730 SR Public Protection-Grant Oth	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
232331 Division Total						219.00	219.00
SHF Department Total						1,181.46	1,181.88

Department: TIS General Services Agency - Technology

							2023-2024	2024-2025
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE	
Division: 130679 - DT Communications								
10000	GF Annual Account Ctrl	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	0.00	0.00
		1766_C	Media Production Technician	2,745	B	3,334	1.00	1.00
		1767_C	Media Programming Specialist	3,192	B	3,881	11.00	11.00
		1769_C	Media Production Supervisor	3,965	B	4,818	1.00	1.00
		1781_C	Media/Security Systems Supervisor	4,680	B	5,689	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	4.68	1.50
28070	ISTIF Annual Authority Ctrl	0923_C	Manager II	5,174	B	6,603	0.00	0.00
		0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
130679 Division Total							20.68	17.50

Division: 130680 - DT Support Services

28070 ISTIF Annual Authority Ctrl	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	1043_C	IS Engineer-Senior	5,501	B	6,921	5.00	5.00
	1044_C	IS Engineer-Principal	5,918	B	8,423	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	2.00	2.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	16.58	17.00
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	6.00	6.00
	1094_C	IT Operations Support Administrator IV	4,559	B	5,650	7.79	8.00
	1406_C	Senior Clerk	2,400	B	3,536	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	8.26	8.26
130680 Division Total						49.63	50.26

Division: 207915 - DT Administration

28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	5,174	B	6,603	2.00	2.00
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0932_C	Manager IV	5,989	B	7,642	2.00	2.00
	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	0964_C	Department Head IV	9,067	B	11,570	1.00	1.00
	1033_C	IS Trainer-Senior	4,559	B	5,541	1.00	1.00
	1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
	1062_C	IS Programmer Analyst	3,627	B	4,561	0.00	0.00
	1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
	1452_C	Executive Secretary II	3,485	B	4,237	1.00	1.00
	1454_C	Executive Secretary III	3,787	B	4,601	1.00	1.00
	1632_C	Senior Account Clerk	2,875	B	3,492	2.00	2.00
	1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
	1652_C	Accountant II	3,606	B	4,379	2.00	2.00
	1654_C	Accountant III	4,361	B	5,300	1.00	1.00
	1657_C	Accountant IV	5,046	B	6,595	1.00	1.00

Fund		HCM Job Class Job Class Title		Low	Type	High	2023-2024	2024-2025
							FTE	FTE
28100	ISTIF NON PROJECT CONTROL	1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	5.00	5.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	4.00	4.00
		1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
		1934_C	Storekeeper	2,533	B	3,077	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	3,280	B	3,989	1.00	1.00
		1950_C	Assistant Purchaser	2,938	B	3,573	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.72	0.72
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	2.00	2.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
207915 Division Total							40.72	40.72
Division: 210657 - DT JUSTIS								
10020	GF Continuing Authority Ctrl	0933_C	Manager V	6,458	B	8,244	1.00	1.00
		0941_C	Manager VI	6,933	B	8,850	0.00	0.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	1.00	1.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.58	2.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	3.00	3.00
		1064_C	IS Programmer Analyst-Principal	5,132	B	6,954	1.00	1.00
		1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
210657 Division Total							9.58	10.00
Division: 210693 - DT Cybersecurity								
28070	ISTIF Annual Authority Ctrl	0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
		1041_C	IS Engineer-Assistant	4,482	B	5,638	3.00	3.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	2.00	2.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	5.00	5.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	11.00	11.00
		1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	2.79	3.79
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	1.17	1.17
210693 Division Total							27.96	28.96
Division: 210694 - DT PMO								
28070	ISTIF Annual Authority Ctrl	0933_C	Manager V	6,458	B	8,244	0.00	0.00
		0941_C	Manager VI	6,933	B	8,850	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
		1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
		5502_C	Project Manager I	6,652	B	7,163	1.00	1.00
		5504_C	Project Manager II	7,697	B	8,286	5.00	5.00
210694 Division Total							9.00	9.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 232336 - DT Innovation								
28070	ISTIF Annual Authority Ctrl	0923_C	Manager II	5,174	B	6,603	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	0.00	0.00
		1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.18	0.18
232336 Division Total							3.18	3.18
Division: 232337 - DT Enterprise Applications								
28070	ISTIF Annual Authority Ctrl	0941_C	Manager VI	6,933	B	8,850	1.00	1.00
		0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	1.00	1.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	5.00	5.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	5.00	5.00
		1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	4.00	4.00
		1054_C	IS Business Analyst-Principal	5,368	B	7,641	4.00	4.00
		1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	1.00	1.00
		1071_C	IS Manager	6,212	B	8,850	1.00	1.00
232337 Division Total							24.00	24.00
Division: 232339 - DT Infrastructure & Operations								
28070	ISTIF Annual Authority Ctrl	0933_C	Manager V	6,458	B	8,244	2.00	2.00
		0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
		1041_C	IS Engineer-Assistant	4,482	B	5,638	2.00	2.00
		1042_C	IS Engineer-Journey	4,964	B	6,244	8.00	8.00
		1043_C	IS Engineer-Senior	5,501	B	6,921	13.00	13.00
		1044_C	IS Engineer-Principal	5,918	B	8,423	22.58	23.79
		1053_C	IS Business Analyst-Senior	4,636	B	5,833	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
232339 Division Total							51.58	52.79
Division: 258641 - DT Public Safety								
28070	ISTIF Annual Authority Ctrl	0923_C	Manager II	5,174	B	6,603	1.00	1.00
		0932_C	Manager IV	5,989	B	7,642	4.00	4.00
		0933_C	Manager V	6,458	B	8,244	0.00	0.00
		0954_C	Deputy Director IV	7,894	B	10,072	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	1.00	1.00
		1844_C	Senior Management Assistant	3,946	B	4,797	2.00	2.00
		5364_C	Engineering Associate I	3,554	B	4,321	1.00	1.00
		7257_C	Communication Line Supervisor I	4,632	B	5,631	5.00	5.00
		7273_C	Communications Line Worker Supervisor II	5,156	B	6,268	3.00	3.00
		7308_C	Cable Splicer	4,481	B	5,448	18.00	18.00
		7338_C	Electrical Line Worker	5,057	B	5,057	14.00	14.00
		7362_C	Communications Systems Technician	4,818	B	5,857	21.00	21.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	7368_C	Senior Communications Systems Technician	5,578	B	6,779	8.00	8.00
	7432_C	Electrical Line Helper	3,426	B	4,164	4.00	4.00
	8234_C	Fire Alarm Dispatcher	3,377	B	4,105	2.50	2.50
	8236_C	Chief Fire Alarm Dispatcher	4,003	B	4,866	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	2.54	2.54
258641 Division Total						90.04	90.04
TIS Department Total						326.36	326.45

Department: TTX Treasurer/Tax Collector

						2023-2024	2024-2025	
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE	
Division: 210663 - TTX Impact								
10010	GF Annual Authority Ctrl	0923_C	Manager II	5,174	B	6,603	1.50	1.50
		1630_C	Account Clerk	2,482	B	3,017	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	2.00	2.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.50	1.50
10020	GF Continuing Authority Ctrl	1410_C	Chief Clerk	3,633	B	4,415	1.00	1.00
		1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
10060	GF Work Order	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.42	0.42
12550	SR Grants; GSF Continuing	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.58	1.58
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		1842_C	Management Assistant	3,445	B	4,186	0.00	0.00
		1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
210663 Division Total						16.00	16.00	

Division: 232346 - TTX Management

10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	0.00	0.00
	0923_C	Manager II	5,174	B	6,603	0.50	0.50
	0931_C	Manager III	5,578	B	7,121	3.00	3.00
	0941_C	Manager VI	6,933	B	8,850	0.80	0.80
	0953_C	Deputy Director III	6,933	B	8,850	0.90	0.90
	0954_C	Deputy Director IV	7,894	B	10,072	0.70	0.70
	1043_C	IS Engineer-Senior	5,501	B	6,921	0.94	0.94
	1052_C	IS Business Analyst	4,005	B	5,038	1.30	1.30
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	0.85	0.85
	1063_C	IS Programmer Analyst-Senior	4,407	B	5,547	1.00	1.00
	1064_C	IS Programmer Analyst-Principal	5,132	B	6,954	1.00	1.00
	1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	0.50	0.50
	1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	0.00
	1095_C	IT Operations Support Administrator V	4,905	B	6,080	0.50	0.50
	1204_C	Senior Personnel Clerk	2,981	B	3,623	1.00	1.00
	1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
	1630_C	Account Clerk	2,482	B	3,017	1.00	1.00
	1632_C	Senior Account Clerk	2,875	B	3,492	6.80	6.80
	1634_C	Principal Account Clerk	3,247	B	3,946	1.00	1.00
	1654_C	Accountant III	4,361	B	5,300	2.00	2.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.85	1.85

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10060 GF Work Order	1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	4.50	4.50
	1844_C	Senior Management Assistant	3,946	B	4,797	0.50	0.50
	4390_C	Treasurer	8,434	B	8,434	1.00	1.00
	1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
232346 Division Total						38.64	37.64

Division: 232350 - TTX Treasury

10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	1.00	1.00
	0923_C	Manager II	5,174	B	6,603	2.00	2.00
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0953_C	Deputy Director III	6,933	B	8,850	1.00	1.00
	0954_C	Deputy Director IV	7,894	B	10,072	0.50	0.50
	1052_C	IS Business Analyst	4,005	B	5,038	0.50	0.50
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,085	B	3,824	0.50	0.50
	1630_C	Account Clerk	2,482	B	3,017	1.00	1.00
	1634_C	Principal Account Clerk	3,247	B	3,946	2.00	2.00
	1654_C	Accountant III	4,361	B	5,300	1.00	1.00
	1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
	1824_C	Principal Administrative Analyst	5,048	B	6,137	3.00	3.00
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	1.00	1.00
	1842_C	Management Assistant	3,445	B	4,186	0.50	0.50
	4310_C	Commercial Division Assistant Supervisor	3,724	B	4,988	2.00	2.00
	4320_C	Cashier I	2,406	B	2,924	3.00	3.00
	4321_C	Cashier II	2,576	B	3,130	10.25	10.25
	4322_C	Cashier III	2,888	B	3,512	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.63	0.63
232350 Division Total						34.88	34.88

Division: 232360 - TTX Collection

10000 GF Annual Account Ctrl	0922_C	Manager I	4,818	B	6,151	2.05	2.05
	0923_C	Manager II	5,174	B	6,603	1.50	1.50
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0933_C	Manager V	6,458	B	8,244	0.60	0.60
	0941_C	Manager VI	6,933	B	8,850	0.45	0.45
	1052_C	IS Business Analyst	4,005	B	5,038	1.00	1.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
	1404_C	Clerk	2,314	B	2,812	2.00	2.00
	1408_C	Principal Clerk	3,167	B	3,851	7.65	7.65
	1460_C	Legal Secretary II	3,633	B	4,415	0.62	0.62
	1630_C	Account Clerk	2,482	B	3,017	3.00	3.00
	1632_C	Senior Account Clerk	2,875	B	3,492	6.85	5.85
	1634_C	Principal Account Clerk	3,247	B	3,946	2.85	2.85

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
10020 GF Continuing Authority Ctrl	1823_C	Senior Administrative Analyst	4,361	B	5,300	2.45	2.45
	1824_C	Principal Administrative Analyst	5,048	B	6,137	0.50	0.50
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	0.00	0.00
	1844_C	Senior Management Assistant	3,946	B	4,797	2.80	2.80
	4220_C	Tax Auditor-Appraiser	3,713	B	4,513	1.70	1.70
	4222_C	Senior Tax Auditor-Appraiser	4,299	B	5,224	2.65	2.65
	4224_C	Principal Tax Auditor-Appraiser	4,974	B	6,509	1.10	1.10
	4306_C	Collections Officer	2,981	B	3,623	4.44	4.44
	4308_C	Senior Collections Officer	3,206	B	3,898	15.34	15.34
	4310_C	Commercial Division Assistant Supervisor	3,724	B	4,988	3.00	3.00
	4334_C	Investigator, Tax Collector	3,851	B	4,680	4.50	4.50
	4337_C	Principal Investigator, Tax Collector	4,269	B	5,188	1.80	1.80
	8173_C	Legal Assistant	3,573	B	4,676	2.00	2.00
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	0.37	0.37
	8190_C	Attorney, Tax Collector	8,305	B	10,095	0.77	0.77
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.16	0.16
	0922_C	Manager I	4,818	B	6,151	0.50	0.50
	0923_C	Manager II	5,174	B	6,603	0.50	0.50
	0931_C	Manager III	5,578	B	7,121	1.00	1.00
	0933_C	Manager V	6,458	B	8,244	0.70	0.70
	0941_C	Manager VI	6,933	B	8,850	0.20	0.20
	0954_C	Deputy Director IV	7,894	B	10,072	0.50	0.50
	1053_C	IS Business Analyst-Senior	4,636	B	5,833	1.00	1.00
	1064_C	IS Programmer Analyst-Principal	5,132	B	6,954	1.00	1.00
	1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
	1408_C	Principal Clerk	3,167	B	3,851	2.00	2.00
	1630_C	Account Clerk	2,482	B	3,017	1.00	1.00
	1632_C	Senior Account Clerk	2,875	B	3,492	1.00	1.00
	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.80	0.80
	1842_C	Management Assistant	3,445	B	4,186	3.00	3.00
	1844_C	Senior Management Assistant	3,946	B	4,797	1.00	1.00
	4222_C	Senior Tax Auditor-Appraiser	4,299	B	5,224	4.05	4.05
	4224_C	Principal Tax Auditor-Appraiser	4,974	B	6,509	1.00	1.00
	4321_C	Cashier II	2,576	B	3,130	2.25	2.25
	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.53	0.53
10060 GF Work Order	0922_C	Manager I	4,818	B	6,151	0.45	0.45
	0931_C	Manager III	5,578	B	7,121	0.00	0.00
	0933_C	Manager V	6,458	B	8,244	0.70	0.70
	0941_C	Manager VI	6,933	B	8,850	0.55	0.55
	0953_C	Deputy Director III	6,933	B	8,850	0.10	0.10
	0954_C	Deputy Director IV	7,894	B	10,072	0.30	0.30
	1043_C	IS Engineer-Senior	5,501	B	6,921	0.06	0.06
	1052_C	IS Business Analyst	4,005	B	5,038	2.20	2.20
	1054_C	IS Business Analyst-Principal	5,368	B	7,641	0.15	0.15

Fund	HCM Job Class	Job Class Title	Low	Type	High	2023-2024	2024-2025
						FTE	FTE
	1064_C	IS Programmer Analyst-Principal	5,132	B	6,954	1.00	1.00
	1070_C	IS Project Director	5,918	B	8,018	1.00	1.00
	1095_C	IT Operations Support Administrator V	4,905	B	6,080	0.50	0.50
	1408_C	Principal Clerk	3,167	B	3,851	3.10	3.10
	1460_C	Legal Secretary II	3,633	B	4,415	0.38	0.38
	1630_C	Account Clerk	2,482	B	3,017	0.00	0.00
	1632_C	Senior Account Clerk	2,875	B	3,492	0.35	0.35
	1634_C	Principal Account Clerk	3,247	B	3,946	0.15	0.15
	1823_C	Senior Administrative Analyst	4,361	B	5,300	0.90	0.90
	1824_C	Principal Administrative Analyst	5,048	B	6,137	1.50	1.50
	1825_C	Principal Administrative Analyst II	5,528	B	7,240	0.00	0.00
	1842_C	Management Assistant	3,445	B	4,186	2.00	2.00
	1844_C	Senior Management Assistant	3,946	B	4,797	0.20	0.20
	4220_C	Tax Auditor-Appraiser	3,713	B	4,513	0.30	0.30
	4222_C	Senior Tax Auditor-Appraiser	4,299	B	5,224	4.30	4.30
	4224_C	Principal Tax Auditor-Appraiser	4,974	B	6,509	0.90	0.90
	4306_C	Collections Officer	2,981	B	3,623	3.56	3.56
	4308_C	Senior Collections Officer	3,206	B	3,898	8.66	8.66
	4310_C	Commercial Division Assistant Supervisor	3,724	B	4,988	2.00	2.00
	4334_C	Investigator, Tax Collector	3,851	B	4,680	3.50	3.50
	4337_C	Principal Investigator, Tax Collector	4,269	B	5,188	0.20	0.20
	8173_C	Legal Assistant	3,573	B	4,676	1.00	1.00
	8177_C	Attorney (Civil/Criminal)	5,468	B	9,580	0.63	0.63
	8190_C	Attorney, Tax Collector	8,305	B	10,095	0.23	0.23
232360 Division Total						138.05	137.05
TTX Department Total						227.57	225.57

Department: WAR War Memorial

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 232392 - WAR War Memorial								
14670	SR War Memorial-Operating	0922_C	Manager I	4,818	B	6,151	2.00	2.00
		0952_C	Deputy Director II	5,578	B	7,121	1.00	1.00
		0962_C	Department Head II	7,429	B	9,479	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,749	B	4,648	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,247	B	3,946	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,835	B	5,873	1.00	1.00
		1312_C	Public Information Officer	3,453	B	4,196	1.00	1.00
		1406_C	Senior Clerk	2,400	B	3,536	4.00	4.00
		1654_C	Accountant III	4,361	B	5,300	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	2.00	2.00
		1842_C	Management Assistant	3,445	B	4,186	3.00	3.00
		1844_C	Senior Management Assistant	3,946	B	4,797	2.00	2.00
		4119_C	Events & Facilities Specialist	3,563	B	4,333	0.00	0.00
		7120_C	Buildings And Grounds Maintenance Superintendent	6,674	B	6,674	1.00	1.00
		7205_C	Chief Stationary Engineer	5,815	B	5,815	2.00	2.00
		7334_C	Stationary Engineer	4,584	B	4,584	11.00	11.00
		7335_C	Senior Stationary Engineer	5,195	B	5,195	2.00	2.00
		7346_C	Painter	3,409	B	4,142	1.00	1.00
		7377_C	Stage Electrician	3,965	B	4,818	4.00	4.00
		7392_C	Window Cleaner	3,263	B	3,965	0.00	0.00
		8207_C	Building And Grounds Patrol Officer	2,696	B	3,280	26.00	26.00
		8211_C	Supervising Building and Grounds Patrol Officer	2,985	B	3,630	3.00	3.00
			TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	3.03
232392 Division Total							73.03	73.04
WAR Department Total							73.03	73.04

Department: WOM Status Of Women

Fund		HCM Job Class	Job Class Title	Low	Type	High	2023-2024 FTE	2024-2025 FTE
Division: 232395 - WOM Status Of Women								
10000	GF Annual Account Ctrl	0111_E	Board/Commission Member, Group II		B		0.10	0.10
		0951_C	Deputy Director I	4,818	B	6,151	1.00	1.00
		0961_C	Department Head I	5,989	B	7,642	1.00	1.00
		1820_C	Junior Administrative Analyst	2,844	B	3,458	1.00	1.00
		1822_C	Administrative Analyst	3,741	B	4,548	1.00	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
		1824_C	Principal Administrative Analyst	5,048	B	6,137	1.00	1.00
		1840_C	Junior Management Assistant	3,033	B	3,688	1.00	1.00
		2998_C	Representative, Commission On The Status of Women	3,958	B	4,808	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.09	0.09
13550	SR Public Protection-Grant	0931_C	Manager III	5,578	B	7,121	0.17	0.17
		1820_C	Junior Administrative Analyst	2,844	B	3,458	1.75	1.00
		1823_C	Senior Administrative Analyst	4,361	B	5,300	1.00	1.00
14820	SR ETF-Gift	TEMPM_E	Temporary - Miscellaneous	4,852	B	4,852	0.00	0.00
232395 Division Total							13.11	12.36
WOM Department Total							13.11	12.36
Grand Total							40,475.18	40,513.18

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment	
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEARS 2023-24 AND 2024-25

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.



Mayor's Proposed Budget

FY 2023-24 and FY 2024-25

June 2023



Budget Overview

- Closes a \$780 million deficit while maintaining critical services for San Francisco residents.
- Makes targeted investments in economic recovery, public safety, homelessness, and behavioral health.
- Leverages all available funding sources to advance citywide priorities and address community needs.



Balancing the Budget



Balancing the Budget

- **Departmental Reductions:** salary reductions to account for vacancies, contract reductions, and use of other revenue sources.
- **Project Savings:** reduced project budgets where projects were complete, had other sources, or were non-critical to core department operations.
- **Other Funding Sources:** use of non-General Fund sources for eligible uses, including Our City, Our Home; Early Care and Education, and opioid settlement funds.
- **Citywide Savings Targets:** reductions in technology costs, real estate, materials & supplies - mostly in FY 24-25 to allow time for planning.



Balancing the Budget

- **Debt Savings:** capitalizes on savings in City's debt portfolio.
- **Capital, IT & Equipment:** makes lower-than-projected investments in Capital, COIT, and equipment funding.
- **Use of Reserves:** budgets some use of reserves, including Business Tax Stabilization reserve (\$29.5M) and portion of the Federal Disallowance reserve (\$41.3M). Maintains use of Fiscal Cliff reserve (\$90M) appropriated in last year's budget process.



Legislative Changes

- 3 ordinances to change business-related taxes to advance economic recovery efforts.
- 1 ordinance to allow for changes to Our City, Our Home allocations to maximize use of available funds for homelessness services.
- 1 ordinance to temporarily suspend portion of Early Care and Education General Fund baseline to help fund food access programs.
- Other ordinances to update MCO, department fees, clean up contracting requirements, and reduce election-related costs.



Key Investments



Economic Recovery and Small Business

Proposes three main changes to business taxes and fees:

- 1. First Year Free:** Continues program in FY 2023-24.
- 2. Tax Changes Introduced in March:** Delays planned tax increases for certain sectors including retail, restaurants and entertainment & provides tax credits for new office-based businesses.
- 3. Commercial Rent Tax:** Eliminates secondary tax on sub-lease portion of the Commercial Rent Tax.



Economic Recovery and Small Business

- Additional \$5M allocated to the **small business grants** pool.
- **Downtown activations**, including Vacant to Vibrant program, and funding for Powell St. streetscape and storefront improvements.
- Set aside of \$3M for **neighborhood commercial corridor** activations and improvements, including dedicated \$1M for the Mission.



Clean and Welcoming Streets

- Downtown **Welcome Ambassador** program with targeted focus on high tourist and convention areas.
- Expanded **street cleaning operations** in Public Works.
- Continued funding for **graffiti removal program and Pitstops.**



Public Safety

- **New MOU** costs in Police, Fire & Department of Emergency Management.
- Overtime funding in **Police Department** to sustain current deployment levels citywide and allow for continuous Academy classes.
- Funding and staff investments in the **Department of Emergency Management** to improve dispatcher hiring and coordinate citywide street response initiatives.



Public Safety

- **Community Safety Ambassador programs**, including retired SFPD officers, Mid-Market and TL ambassadors, a new Mission-based cohort, and OCEIA ambassadors.
- Eight additional **Park Rangers** to enhance unarmed public safety presence in popular open spaces, including UN Plaza and Civic Center.
- Investments in **Street Response Teams**, including Street Crisis Response (SCRT), Street Opioid Response (SORT) and new HEART team.



Homelessness

- \$98.6 million in funding from Our City, Our Home and \$21 million of General Fund reprogramming to **expand shelter beds, housing, and prevention slots.**
- **Two-year changes to Our City, Our Home** ordinance to allow more flexible use of available dollars and advance strategic plan goals, while still funding all OCOH committee recommendations.
- Avoids shelter closures due to expiration of state funding *and adds* **594 net new beds.**



Homelessness

- **Shelter:** expands capacity at existing sites to pre-pandemic levels, funds shelter site in the Bayview and cabin project in the Mission.
- **Housing:** 350 new rapid re-housing slots, 120 new rental assistance subsidies, 75 new permanent supportive housing units, and around 250 affordable housing units for formerly homeless residents.
- **Prevention:** 1,360 new prevention slots to help people from entering into homelessness.
- **Plus funding for** vehicular assistance program, expanded hours at existing shelters, and departmental capacity building.



Behavioral Health

- \$200 million from OCOH (no changes to Mental Health portion) and sustained General Fund investments to continue implementation of **Mental Health SF priorities**.
- \$100 million from opioid settlement funding to support existing *and* new **overdose prevention and opioid treatment programs**, including funds for up to 3 Wellness Hubs.
- Funding to initiate **CARE Court**, a new state mandate to connect people struggling with untreated mental illness or substance use challenges to court-ordered services.



Children, Youth, and Families

- Funds **Summer Together** for over 30,000 youth in 2023.
- Launches **Student Success Fund** with \$11M set aside in FY 23-24 and \$35M in FY 24-25.
- Continues **early educator** wage initiative, expands **childcare vouchers**, and funds capacity expansion for **childcare sites**.
- \$25M to continue **community-based grocery and meal access programs** in FY 23-24; \$15 million budgeted in FY 24-25.



Community Support and Wage Equity

- **IHSS wages increases** for over 24,000 workers.
- **Minimum Compensation Ordinance (MCO)** update to increase hourly wages to \$18.93 in FY 23-24 and reach \$23 by FY 25-26.
- **3% CODB** increase for General Fund non-profits and an additional 1% for health and homelessness service providers.
- Continues historic **Dream Keeper Initiative** investments.



Capital, IT and Government Operations

- \$59 million/year for **Capital Plan projects** with \$58.4 million in debt-financed projects.
- **Critical technology improvements** in citywide systems including new Property Management System (ASR), Computer-Aided-Dispatch overhaul (DEM), hiring and onboarding improvements (DHR), and a new Legislative Management System (BOS).
- Funding for **citywide initiative** on hiring, contracting, and financial reforms.



Summary and Looking Ahead

- This budget leverages one-time sources and non-General Fund revenues to invest in critical needs for San Francisco.
- The long-term outlook still projects sizeable deficits in FY 2025-26 and beyond – even without a recession.
- Mayor's Office, departments and the Board will need to continue identifying opportunities for budget savings and revenue sources in the years ahead.



Thank You & Questions

Appendix: Reserves

	Projected Balance	Deposit	Use	Projected Balance	Deposit	Use	Projected Balance
General Reserve	\$ 57.8	\$ 70.8	-	\$ 128.6	\$ 17.3	-	\$ 145.9
Rainy Day Economic Stabilization City Reserve	114.5	-	-	114.5	-	-	114.5
Budget Stabilization Reserve	265.8	-	-	265.8	-	-	265.8
Economic Stabilization Reserves	380.3	-	-	380.3	-	-	380.3
<i>Percent of General Fund Revenues</i>	<i>6.2%</i>			<i>5.9%</i>			<i>5.8%</i>
Rainy Day Economic Stabilization SFUSD Reserve	1.0	-	-	1.0	-	-	1.0
Federal and State Emergency Grant Disallowance	81.3	-	-	81.3	-	(41.3)	40.0
Fiscal Cliff Reserve	220.4	-	(90.2)	130.3	-	-	130.3
Business Tax Stabilization Reserve	29.5	-	-	29.5	-	(29.5)	-
Public Health Revenue Management Reserve	116.9	-	-	116.9	-	-	116.9
Free City College Reserve	6.9	-	(6.9)	-	-	-	-
Mission Bay Transportation Improvement Fund	1.0	-	(1.0)	-	-	-	-
Hotel Tax Loss Contingency Reserve	3.5	-	(3.5)	-	-	-	-
Other Reserves	460.5	-	(101.5)	359.0	-	(70.8)	288.2
Litigation Reserve	-	11.0	(11.0)	-	11.0	(11.0)	-
Technical Adjustment Reserve	-	5.0	(5.0)	-	5.0	(5.0)	-
Salary and Benefits Reserve	-	7.0	(7.0)	-	31.0	(31.0)	-
Annual Operating Reserves	-	23.0	(23.0)	-	47.0	(47.0)	-
TOTAL, General Fund Reserves	898.7	93.8	(124.5)	867.9	64.3	(117.8)	814.4



Appendix: Balancing

	FY 2023-24	FY 2024-25
Projected Surplus/(Shortfall)	(290.9)	(488.9)
Balancing Solutions		
Departmental Budget Reductions	142.6	158.4
Citywide Operating Savings	133.3	214.3
Use of Special Funds	63.9	66.2
Fund Balance and Project Savings	46.7	126.4
General Fund Revenue	31.7	(17.2)
Departmental Revenue	(0.9)	3.0
Use of Reserves	6.5	69.2
General Fund Investments		
Public Safety Investments	(48.2)	(34.4)
Community & Nonprofit Support	(31.6)	(49.0)
Labor Agreements - POL, FIR & DEM	(16.7)	(42.7)
Economic Recovery Investments	(21.2)	(2.9)
Behavioral Health & Homelessness (GF Only)	(15.2)	(2.5)
Adjusted Surplus/(Shortfall)	-	-

Note: Additions are single-underline italics Times New Roman;
deletions are ~~strikethrough italics Times New Roman~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND
APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 202~~43~~⁴³, AND
JUNE 30, 202~~54~~⁵⁴ CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS;
ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR
STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY
FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE;
AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO;
SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF;
AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING
COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter
enumerated under the respective departments are hereby created, established, or continued
for the fiscal year ending June 30, 202~~43~~⁴³. Positions created or authorized by Charter or State
law, compensations for which are paid from City and County funds and appropriated in the
Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in
supplemental appropriation or deappropriation ordinances (together "Annual Appropriation

Ordinance”), are enumerated and included herein.

The word “position” or “positions” as used in the ordinance shall be construed to include office or offices, and the word “employee” or “employees” shall be construed to include officer or officers. The terms “requisition” and “request to fill” are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

1
2 Provided that if the proposed employment is for inter-departmental service, the Controller
3 shall approve as to conformity with the following inter-departmental procedure.

4 Appointing officers shall not authorize or permit employees to work in inter-departmental
5 service unless the following provisions are satisfied. The payment of compensation for
6 the employment of persons in inter-departmental service shall be within the limit of the
7 funds made available by certified inter-departmental work orders and such compensation
8 shall be distributed to the inter-departmental work orders against which they constitute
9 proper detailed charges.

10
11 A. If the appointing officer is unable to employ a qualified person to cover the work
12 schedule of a position herein established or authorized, the appointing officer, subject
13 to the provisions of this ordinance and the Annual Appropriation Ordinance and with
14 the approval of the Department of Human Resources, may in the appointing officer's
15 discretion employ more than one person on a lesser work schedule but the combined
16 salaries shall not exceed the compensation appropriated for the position, or may
17 appoint one person on a combined work schedule but subject to the limitation of the
18 appropriation and the compensation schedule for the position and without
19 amendment to this ordinance.

20
21 B. Where a vacancy exists in a position, the Human Resources Director may and is
22 hereby authorized to approve a temporary (diverted) request to fill in a different class,
23 provided that the Controller certifies that funds are available to fill that vacancy on this
24 basis, and provided that no action taken as a result of the application of this section
25 will affect the classification of the position concerned as established in the Annual

Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

1 Section 1.1D. The Human Resources Director is authorized to make permanent exempt
2 appointments for a period of up to 6 months to permit simultaneous employment of an existing
3 City employee who is expected to depart City employment and a person who is expected to
4 be appointed to the permanent position previously held by the departing employee when such
5 an appointment is necessary to ensure implementation of successful succession plans and to
6 facilitate the transfer of mission-critical knowledge within City departments.

7
8 Section 1.1E. The Human Resources Director, with concurrence of the Controller, is
9 authorized to adjust the terms of this ordinance to reflect the conversion of temporary
10 positions to a permanent position(s) when sufficient funding is available and conversion is
11 needed either (A) to maintain services when elimination of temporary positions is consistent
12 with the terms of Memoranda of Understanding or (B) to address City staffing needs created
13 by the San Francisco Housing Authority's changing scope of work, or (C) when the Human
14 Resources Director determines the conversion is warranted and the Controller certifies that
15 the conversion will not require additional salary appropriations in that fiscal year.

16
17 Section 1.2. APPOINTMENTS TEMPORARY POSITIONS.

18
19 Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as
20 seasonal or temporary positions may be made by the respective appointing officers in excess
21 of the number of permanent positions herein established or enumerated and such other
22 temporary services as required at rates not in excess of salary schedules if funds have been
23 appropriated and are available for such temporary service. Such appointments shall be
24 limited in duration to no more than 1040 hours in any fiscal year. No appointment to such
25 temporary or seasonal position shall be made until the Controller has certified the availability

of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA

COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$~~408.04~~^{408.04}~~47.19~~^{47.19} per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$130.~~81~~⁸¹~~19~~¹⁹ per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one

dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 202~~43~~. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$2~~5,6784,385~~. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and

the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).
2. Retirement service credit consistent with Section A8.520 of the Charter.
3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.

2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to the COVID-19 pandemic, and shall not include scheduled training, drills, unit training assemblies or similar events.

3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.

4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.

5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT
PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein

EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

OFFICE OF THE MAYOR
SAN FRANCISCO



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2023 JUN -1 PM 2:37

BY

gjs

LONDON N. BREED
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: June 1, 2023
Re: Interim Exceptions to the Annual Salary Ordinance and Annual Appropriations Ordinance

Dear Madam Clerk,

I herein present exceptions to the Annual Salary Ordinance (ASO) and Annual Appropriations Ordinance (AAO) for consideration by the Budget and Appropriations Committee of the Board of Supervisors. The City's standard practice is to budget new positions beginning in pay period 7, at 0.79 FTE, and to hold funding for new initiatives until the budget is signed on August 1. Where there is justification for expedited hiring and spending, however, the Board may authorize exceptions to the Interim ASO and AAO, which allow new positions to be filled and expenditures related to new initiatives to begin in the first quarter of the fiscal year, prior to final adoption of the budget.

Exceptions are being requested for the following positions and non-personnel expenditures:

General Fund Positions (15.0 FTE)

- **City Attorney's Office (1.0 FTE)**
8177 Attorney (1.0 FTE). This position is critical to the coordination, management, and support of the City Attorney's Office work in preparation for state-mandated CARE Court requirements.
- **Department of Emergency Management (3.0 FTE)**
0922 Manager I (1.0 FTE); 0931 Manager III (1.0 FTE); 0941 Manager VI (1.0 FTE). These positions are critical to the coordination, management, and expansion of Street Crisis Response and Intervention programs.
- **Department of Public Health (1.0 FTE)**
0961 Department Head I (1.0 FTE). This position will serve as the Director for the new department, the Office of Victim and Witness Rights, created by voters through the passage of Proposition D in November 2022.
- **District Attorney's Office (3.0 FTE)**
8177 Attorney (3.0 FTE). These 8177 positions are critical to the ongoing work and caseload the District Attorney's Office is performing around the abatement of open-air drug market and drug trafficking prosecutions.
- **Ethics Commission (2.0 FTE)**
1840 Junior Management Assistant (1.0 FTE); 1043 IS Engineer-Senior (1.0 FTE). These limited-term positions are extended into FY 2023-24, ensuring continued client support for Form 700 filers and system support for campaign finance disclosure, and case management.

- **HSA (5.0 FTE)**
0923 Manager II (1.0 FTE); 1823 Senior Administrative Analyst (4.0 FTE). These are to make permanent the 5 temporary positions in the Food Access Team.

Non-General Fund Positions (23.42 FTE)

- **Department of Building Inspection (4.0 FTE)**
6322 Permit Technician II (3.0 FTE); 1241 Human Resources Analyst (1.0 FTE). These are existing staff transitioning from temporary to permanent positions and will be working on July 1, 2023.
- **Department of Public Health (12.5 FTE)**
1230 Instructional Designer (1.0 FTE); 1232 Training Officer (1.0 FTE); 1314 Public Relations Officer (1.0 FTE); 1824 Principal Administrative Analyst (1.0 FTE); 2119 Health Care Analyst (1.0 FTE); 2589 Health Program Coordinator I (1.0 FTE); 2591 Health Program Coordinator II (1.0 FTE); 2593 Health Program Coordinator III (3.0 FTE); 2803 Epidemiologist II (0.5 FTE); 2818 Health Program Planner (1.0 FTE); 2820 Senior Health Program Planner (1.0 FTE). These positions will support the Population Health Division Project INVEST (Innovations that Value Equity and Strengthen Teams) grant.
- **Office of the Public Defender (4.0 FTE)**
8177 Attorney (1.0 FTE); 8173 Legal Assistant (1.0 FTE); 8446 Court Alternative Specialist I (1.0 FTE); 8452 Criminal Justice Specialist II (1.0 FTE). These positions will support the Public Defense Pilot Program grant.
- **Office of the Treasurer/Tax Collector (1.0 FTE)**
1824 Principal Administrative Analyst (1.0 FTE). This position is funded through a grant and will support Department's Financial Justice Project on fine and fee reform.
- **Department on the Status of Women (1.92 FTE)**
1820 Junior Administrative Analyst (0.75 FTE); 1823 Senior Administrative Analyst (1.0 FTE); and 0931 Manager III (0.17 FTE). These positions will support the San Francisco Safety, Opportunity, and Lifelong Relationships (SF SOL) program and other work funded by grants from the Blue Shield Foundation of California and the California Department of Social Services received in FY 2022-23.

General Fund Non-personnel Expenditures

- **Department on Children, Youth, and their Families (\$2,071,518)**
To immediately utilize the Free City College reserve in order to alleviate student fees to support students with course enrollment currently in process for the 2023-2024 school year at City College of San Francisco.

There is a position in the Department of Public Health that indicates it is starting at pay-period one in the Mayor's proposed budget, however, the Mayor's Office intends to submit a technical adjustment to move this position to start at pay period 7. This change will be noted in the

technical adjustments letter to the Board of Supervisors, at a later date, rather than included in this letter noting interim exceptions.

Please do not hesitate to contact me if you have any questions regarding the requested interim exceptions to the Annual Salary Ordinance and Annual Appropriations Ordinance.

Sincerely,



Anna Duning
Mayor's Budget Director

cc: Members of the Budget and Appropriations Committee
Budget & Legislative Analyst's Office
Controller

OFFICE OF THE MAYOR
SAN FRANCISCO



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LONDON N. BREED
MAYOR

BY _____

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: June 1, 2023
Re: Notice of Transfer of Functions under Charter Section 4.132

Dear Madam Clerk,

This memorandum constitutes notice to the Board of Supervisors under Charter Section 4.132 of transfers of functions between departments within the Executive Branch. All positions are regular positions unless otherwise specified. The positions include the following:

- Two positions (2 FTE 6333 Senior Building Inspectors) to be transferred from the City Administrator's Office to the Department of Building Inspection, to return responsibility of accessibility plan review and inspection of city-permitted architectural projects to the Building Official, as required by the California Building Code.
- Two positions (1 FTE 1822 Administrative Analyst; 1 FTE 2588 Health Worker IV) to be transferred from the Department of Public Health to the Department of Homelessness and Supportive Housing, to comply with Board of Supervisors Rules Committee Change for HSH (previously DPH) to provide clerical and administrative staffing for the Shelter Monitoring Committee.

If you have any questions, please contact my office.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Mayor's Budget Director

cc: Members of the Budget and Finance Committee
Budget & Legislative Analyst's Office
Controller

DEPT	Item	Description	Type of Legislation	File #
ADM	Code Amendment	Amending the Administrative Code to eliminate the Annual Joint Fundraising Drive	Ordinance	230648
ADM	Code Amendment	Amending the Administrative and Environment Codes to reduce reporting burdens, so as to update insurance manuals when requested or necessary, instead of on an annual basis, and eliminating some scheduled reports	Ordinance	230647
ADM	Code Amendment	Amending the Administrative Code relating to Technology Commodities and Services Procurements, to eliminate the Tech Marketplace fee	Ordinance	230649
ADM	Continuing Prop J	City Administrator's Office convention facility management services, Real Estate custodial services, and Fleet and Real Estate security services	Resolution	230672
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2023-24	Resolution	230672
CON	Access Line Tax (ALT) Tax Rates	Sets Access Line Tax in line with 2023 Consumer Price Index. Revenues assumed in budget.	Ordinance	230676
CON	Neighborhood Beautification Fund	Neighborhood Beautification and Graffiti Clean-Up Fund Option (now known as the Community Challenge Grant Program)	Ordinance	230668
DBI	Department of Building Inspection Fee Changes	Changing the fee structure for DBI fees that are charged for permitting and inspection	Ordinance	230658
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs to enable the City to use Early Care and Education Commercial Rents Tax revenues for those programs	Ordinance	230661
DEC	Early Care and Education, Commercial Rents Tax Deductions	Amending the Business and Tax Regulations Code relating to the Early Care and Education Commercial Rents Tax Sublessor Deduction	Ordinance	230660
DEM	EMSA Fee Changes	Updating medical services fees due to annual adjustments for the purposes of funding trauma and pediatric centers. Fees also required for certain additional services.	Ordinance	230659

DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health.	Ordinance	230662
DPH	Recurring State Grants	Accept and expend for annual, recurring state grant funds.	Resolution	230677
DPH	Managed Care Rates	Amending the Health Code to set managed care rates provided by the Department of Public Health.	Ordinance	230650
DPH	Public Health Foundation MOU	MOU between DPH and San Francisco Public Health Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230673
DPH	Hospital Foundation MOU	MOU between DPH and San Francisco General Hospital Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230674
DPH	Mobile Crisis Grant	Grant agreement between DPH and Advocates for Human Potential Inc. for anticipated revenue that support behavioral health mobile crisis and non-mobile crisis services	Resolution	230679
DPH	Continuing Prop J	Department of Public Health Security Services	Resolution	230672
DPW	Continuing Prop J	Department of Public Works Security Services for FY 2023-24	Resolution	230672
ECN	Contract Amendment - MidMarket Foundation	Contract amendment to reflect budgeted funding levels for the Mid-Market Foundation - Mid-Market/Tenderloin Community-Based Safety Program	Resolution	230681
ECN	Contract Amendment – San Francisco Tourism Improvement District Management Corporation	Contract amendment to reflect budgeted funding levels for the San Francisco Tourism Improvement District Management Corporation – Downtown Welcome Ambassador Program	Resolution	230680
ECN	Film Commission Fee Changes	Increase of filming fees for the SF Film Commission	Ordinance	230651
HOM	CAAP Legislation	Annual legislation for CAAP housing, required if appropriations for HSH fund exceed \$11.9 million, including expenditure details and explanation of benefits provided	Resolution	230675
HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	230672

HSA	Continuing Prop J	Human Services Agency Security Services for FY 2023-24	Resolution	230672
HSH/ DPH	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax	Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax to provide services to prevent homelessness.	Ordinance	230657
LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	230678
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for undeveloped real property	Resolution	230672
OCII	OCII Interim Budget Resolution	OCII Interim Budget Resolution	Resolution	230670
	Citywide Tax Changes	Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location	Ordinance (Introduced)	File No. 230155
REG	Continuing Prop J	Department of Elections Envelope Assembly Services for FY 2023-24	Resolution	230672
REG	Ballot Arguments Opt-Out	Legislation for CCSF opt out of arguments on ballots required in AB 1416	Ordinance	230663
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2023-24	Resolution	230672
TTX	First Year Free	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	230664



TO: Aaron Peskin, President of the Board of Supervisors; Angela Calvillo, Clerk of
the Board of Supervisors
FROM: Tom Paulino
RE: 30-day Waiver Request for 7 Ordinances Related to Budget
DATE: June 2, 2023

A formal request to waive the 30-day hold on the following 7 ordinances introduced along with the budget on Thursday, June 1, 2023:

- Interim AAO
- Interim ASO
- Proposed AAO
- Proposed ASO
- Airport ASO Supplemental
- Port ASO Supplemental
- PUC Capital Budget and AAO Supplemental

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Member, Board of Supervisors
District 1



City and County of San Francisco

CONNIE CHAN

陳詩敏

第一區市參事

DATE: June 2, 2023
TO: Angela Calvillo
Clerk of the Board of Supervisors

FROM: Supervisor Chan 
Chairperson

RE: Budget and Appropriations Committee
COMMITTEE REPORT

Pursuant to Board Rule 4.20, as Chair of the Budget and Appropriations Committee, I have deemed the following matters to be of an urgent nature and request that each be considered by the full Board on June 13, 2023, as Committee Reports:

230642 [Proposed Interim Budget and Appropriation Ordinance for Departments – FYs 2023-2024 and 2024-2025]

230643 [Proposed Interim Annual Salary Ordinance – FYs 2023-2024 and 2024-2025]

These matters will be heard at a special Budget and Appropriations meeting on June 9, 2023, at 1:30 pm.

President, District 3
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-7450
Fax No. 554-7454
TDD/TTY No. 544-6546

Aaron Peskin

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,
Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting

Aaron Peskin, President
Board of Supervisors

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LONDON N. BREED
SAN FRANCISCO MAYOR
2023 MAY 32 PM 2:31
BY *[Signature]*

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: June 1, 2023
Re: Mayor's FY 2023-24 and FY 2024-25 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2023-24 and FY 2024-25.

In addition to the Mayor's Proposed FY 2023-24 and FY 2024-25 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2023-24
- The Airport Annual Salary Ordinance Supplemental for FY 2023-24
- The Port of San Francisco Annual Salary Ordinance Supplemental for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- The Public Utilities Commission Capital Budget for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- 34 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

[Signature]
Anna Duning
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

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